New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2		31112110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,511,456	5,842,143	6,192,672	3111	MAYOR ADMIN
5		31112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		43,778	46,405	49,189	3111	MAYOR ADMIN
11		31112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,475	1,564	1,658	3111	MAYOR ADMIN
3		31112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		321,668	340,968	361,426	3111	MAYOR ADMIN
7		31112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3111	MAYOR ADMIN
8		31112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3111	MAYOR ADMIN
9		31112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3111	MAYOR ADMIN
10		31112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3111	MAYOR ADMIN
4		31112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		12,600	13,356	14,157	3111	MAYOR ADMIN
6		31112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		73,488	77,897	82,571	3111	MAYOR ADMIN
15		31112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		28,554	30,267	32,083	3111	MAYOR ADMIN
12		31112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		71,022	75,283	79,800	3111	MAYOR ADMIN
13		31112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		408,453	432,960	458,938	3111	MAYOR ADMIN
14		31112130300EQMRCZZHO	MS: SOC CONTR - PENSION		845,928	896,684	950,485	3111	MAYOR ADMIN
16		31112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3111	MAYOR ADMIN
17		31112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3111	MAYOR ADMIN
18		31112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3111	MAYOR ADMIN
19		31112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3111	MAYOR ADMIN
20		31112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3111	MAYOR ADMIN
21		31112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3111	MAYOR ADMIN
22		31112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3111	MAYOR ADMIN
23		31112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3111	MAYOR ADMIN
24		31112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3111	MAYOR ADMIN
25		31112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3111	MAYOR ADMIN
26		31112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3111	MAYOR ADMIN
27		31112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3111	MAYOR ADMIN
28		31112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3111	MAYOR ADMIN
29		31112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3111	MAYOR ADMIN
30		31112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3111	MAYOR ADMIN
31		31112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3111	MAYOR ADMIN
32		31112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3111	MAYOR ADMIN
33		31112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3111	MAYOR ADMIN
34		31112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3111	MAYOR ADMIN
36		31112210100EQMRCZZHO	SPEAKER: BASIC SALARY		0			3111	MAYOR ADMIN
39		31112210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3111	MAYOR ADMIN
42		31112210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		584,388	565,068	565,068	3111	MAYOR ADMIN
45		31112211300EQMRCZZHO	EXCO: BASIC SALARY		0	0	0	3111	MAYOR ADMIN
48		31112211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3111	MAYOR ADMIN
51		31112220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3111	MAYOR ADMIN
53		31112220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3111	MAYOR ADMIN
55		31112220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		72,628	76,986	81,605	3111	MAYOR ADMIN
57		31112221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3111	MAYOR ADMIN
59		31112221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3111	MAYOR ADMIN
50		31112220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3111	MAYOR ADMIN
52		31112220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3111	MAYOR ADMIN
54		31112220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		87,658	92,917	98,492	3111	MAYOR ADMIN
56		31112221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		0	0	0	3111	MAYOR ADMIN
58		31112221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3111	MAYOR ADMIN
37		31112210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3111	MAYOR ADMIN
40		31112210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		28,800	30,528	32,360	3111	MAYOR ADMIN
43		31112210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3111	MAYOR ADMIN
46		31112211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3111	MAYOR ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
49		31112211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3111	MAYOR ADMIN
35		31112210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3111	MAYOR ADMIN
38		31112210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3111	MAYOR ADMIN
41		31112210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		230,478	244,307	258,965	3111	MAYOR ADMIN
44		31112211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		0	0	0	3111	MAYOR ADMIN
47		31112211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3111	MAYOR ADMIN
76		31112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		68,342	72,443	76,790	3111	MAYOR ADMIN
114		31212110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,044,147	5,346,796	5,667,604	3121	SPEAKER ADMII
117		31212110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3121	SPEAKER ADMII
123		31212130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,014	1,075	1,140	3121	SPEAKER ADMII
115		31212110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		128,985	136,724	144,927	3121	SPEAKER ADMII
119		31212110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3121	SPEAKER ADMII
120		31212110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3121	SPEAKER ADMII
121		31212110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3121	SPEAKER ADMII
122		31212110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3121	SPEAKER ADMII
116		31212110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		9,600	10,176	10,787	3121	SPEAKER ADMII
118		31212110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		353,302	374,500	396,970	3121	SPEAKER ADMII
127		31212130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		19,623	20,800	22,048	3121	SPEAKER ADMII
124		31212130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		26,637	28,235	29,929	3121	SPEAKER ADMII
125		31212130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		170,709	180,952	191,809	3121	SPEAKER ADMII
126		31212130300EQMRCZZHO	MS: SOC CONTR - PENSION		366,818	388,827	412,157	3121	SPEAKER ADMII
128		31212140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3121	SPEAKER ADMII
129		31212140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3121	SPEAKER ADMII
130		31212140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3121	SPEAKER ADMII
131		31212140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3121	SPEAKER ADMII
132		31212140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3121	SPEAKER ADMII
133		31212140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3121	SPEAKER ADMII
134		31212140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3121	SPEAKER ADMII
135		31212140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3121	SPEAKER ADMII
136		31212141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3121	SPEAKER ADMII
137		31212141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3121	SPEAKER ADMII
138		31212141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3121	SPEAKER ADMII
139		31212141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3121	SPEAKER ADMII
140		31212141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3121	SPEAKER ADMII
141		31212141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3121	SPEAKER ADMII
142		31212141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3121	SPEAKER ADMII
143		31212141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3121	SPEAKER ADMII
144		31212142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3121	SPEAKER ADMII
145		31212142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3121	SPEAKER ADMII
146		31212150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3121	SPEAKER ADMII
148		31212210100EQMRCZZHO	SPEAKER: BASIC SALARY		504,648	534,927	567,023	3121	SPEAKER ADMII
151		31212210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3121	SPEAKER ADMII
154		31212210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3121	SPEAKER ADMII
157		31212211300EQMRCZZHO	EXCO: BASIC SALARY		0	0	0	3121	SPEAKER ADMII
160		31212211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3121	SPEAKER ADMII
163		31212220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		15,393	16,317	17,296	3121	SPEAKER ADMII
165		31212220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3121	SPEAKER ADMII
167		31212220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3121	SPEAKER ADMII
169		31212221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3121	SPEAKER ADMII
171		31212221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3121	SPEAKER ADMII
162		31212220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		75,697	80,239	85,053	3121	SPEAKER ADMII
164		31212220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3121	SPEAKER ADMII

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
166		31212220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3121	SPEAKER ADMII
168		31212221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		0	0	0	3121	SPEAKER ADMII
170		31212221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3121	SPEAKER ADMII
149		31212210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		28,800	30,528	32,360	3121	SPEAKER ADMII
152		31212210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3121	SPEAKER ADMII
155		31212210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3121	SPEAKER ADMII
158		31212211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3121	SPEAKER ADMII
161		31212211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3121	SPEAKER ADMII
147		31212210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3121	SPEAKER ADMII
150		31212210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3121	SPEAKER ADMII
153		31212210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3121	SPEAKER ADMII
156		31212211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		0	0	0	3121	SPEAKER ADMII
159		31212211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3121	SPEAKER ADMII
188		31212305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		60,386	64,009	67,850	3121	SPEAKER ADMII
218		31222110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3122	SPEAKER PROJE
221		31222110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3122	SPEAKER PROJE
227		31222130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3122	SPEAKER PROJE
219		31222110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3122	SPEAKER PROJE
223		31222110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3122	SPEAKER PROJE
224		31222110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3122	SPEAKER PROJE
225		31222110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3122	SPEAKER PROJE
226		31222110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3122	SPEAKER PROJE
220		31222110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3122	SPEAKER PROJE
222		31222110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3122	SPEAKER PROJE
231		31222130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3122	SPEAKER PROJE
228		31222130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3122	SPEAKER PROJE
229		31222130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3122	SPEAKER PROJE
230		31222130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3122	SPEAKER PROJE
232		31222140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3122	SPEAKER PROJE
233		31222140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3122	SPEAKER PROJE
234		31222140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3122	SPEAKER PROJE
235		31222140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3122	SPEAKER PROJE
236		31222140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3122	SPEAKER PROJE
237		31222140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3122	SPEAKER PROJE
238		31222140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3122	SPEAKER PROJE
239		31222140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3122	SPEAKER PROJE
240		31222141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3122	SPEAKER PROJE
241		31222141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3122	SPEAKER PROJE
242		31222141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3122	SPEAKER PROJE
243		31222141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3122	SPEAKER PROJE
244		31222141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3122	SPEAKER PROJE
245		31222141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3122	SPEAKER PROJE
246		31222141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3122	SPEAKER PROJE
247		31222141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3122	SPEAKER PROJE
248		31222142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3122	SPEAKER PROJE
249		31222142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3122	SPEAKER PROJE
250		31222150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3122	SPEAKER PROJE
281		31232110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		490,686	520,127	551,335	3123	MPAC OFFICE
284		31232110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3123	MPAC OFFICE
290		31232130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3123	MPAC OFFICE
282		31232110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		40,890	43,343	45,944	3123	MPAC OFFICE
286		31232110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3123	MPAC OFFICE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
287		31232110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3123	MPAC OFFICE
288		31232110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3123	MPAC OFFICE
289		31232110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3123	MPAC OFFICE
283		31232110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3123	MPAC OFFICE
285		31232110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		153,756	162,981	172,760	3123	MPAC OFFICE
294		31232130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3123	MPAC OFFICE
291		31232130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3123	MPAC OFFICE
292		31232130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3123	MPAC OFFICE
293		31232130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3123	MPAC OFFICE
295		31232140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3123	MPAC OFFICE
296		31232140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3123	MPAC OFFICE
297		31232140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3123	MPAC OFFICE
298		31232140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3123	MPAC OFFICE
299		31232140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3123	MPAC OFFICE
300		31232140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3123	MPAC OFFICE
301		31232140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3123	MPAC OFFICE
302		31232140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3123	MPAC OFFICE
303		31232141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3123	MPAC OFFICE
304		31232141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3123	MPAC OFFICE
305		31232141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3123	MPAC OFFICE
306		31232141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3123	MPAC OFFICE
307		31232141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3123	MPAC OFFICE
308		31232141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3123	MPAC OFFICE
309		31232141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3123	MPAC OFFICE
310		31232141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3123	MPAC OFFICE
311		31232142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3123	MPAC OFFICE
312		31232142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3123	MPAC OFFICE
313		31232150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3123	MPAC OFFICE
315		31232210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3123	MPAC OFFICE
318		31232210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3123	MPAC OFFICE
321		31232210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3123	MPAC OFFICE
324		31232211300EQMRCZZHO	EXCO: BASIC SALARY		0	0	0	3123	MPAC OFFICE
327		31232211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		453,762	480,988	509,847	3123	MPAC OFFICE
329		31232220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3123	MPAC OFFICE
330		31232220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3123	MPAC OFFICE
331		31232220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3123	MPAC OFFICE
332		31232221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		0	0	0	3123	MPAC OFFICE
333		31232221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		68,064	72,148	76,477	3123	MPAC OFFICE
316		31232210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3123	MPAC OFFICE
319		31232210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3123	MPAC OFFICE
322		31232210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3123	MPAC OFFICE
325		31232211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3123	MPAC OFFICE
328		31232211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3123	MPAC OFFICE
314		31232210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3123	MPAC OFFICE
317		31232210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3123	MPAC OFFICE
320		31232210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3123	MPAC OFFICE
323		31232211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		0	0	0	3123	MPAC OFFICE
326		31232211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		167,788	177,855	188,526	3123	MPAC OFFICE
355		31232305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		11,615	12,312	13,051	3123	MPAC OFFICE
383		31312110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3131	MMC FOR FINA
386		31312110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3131	MMC FOR FINA
392		31312130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3131	MMC FOR FINA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
384		31312110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3131	MMC FOR FINA
388		31312110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3131	MMC FOR FINA
389		31312110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3131	MMC FOR FINA
390		31312110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3131	MMC FOR FINA
391		31312110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3131	MMC FOR FINA
385		31312110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3131	MMC FOR FINA
387		31312110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3131	MMC FOR FINA
396		31312130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3131	MMC FOR FINA
393		31312130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3131	MMC FOR FINA
394		31312130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3131	MMC FOR FINA
395		31312130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3131	MMC FOR FINA
397		31312140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3131	MMC FOR FINA
398		31312140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3131	MMC FOR FINA
399		31312140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3131	MMC FOR FINA
400		31312140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3131	MMC FOR FINA
401		31312140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3131	MMC FOR FINA
402		31312140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3131	MMC FOR FINA
403		31312140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3131	MMC FOR FINA
404		31312140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3131	MMC FOR FINA
405		31312141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3131	MMC FOR FINA
406		31312141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3131	MMC FOR FINA
407		31312141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3131	MMC FOR FINA
408		31312141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3131	MMC FOR FINA
409		31312141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3131	MMC FOR FINA
410		31312141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3131	MMC FOR FINA
411		31312141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3131	MMC FOR FINA
412		31312141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3131	MMC FOR FINA
413		31312142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3131	MMC FOR FINA
414		31312142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3131	MMC FOR FINA
415		31312150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3131	MMC FOR FINA
417		31312210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3131	MMC FOR FINA
420		31312210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3131	MMC FOR FINA
423		31312210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3131	MMC FOR FINA
426		31312211300EQMRCZZHO	EXCO: BASIC SALARY		440,589	467,024	495,045	3131	MMC FOR FINA
429		31312211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3131	MMC FOR FINA
432		31312220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3131	MMC FOR FINA
434		31312220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3131	MMC FOR FINA
436		31312220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		51,827	54,937	58,233	3131	MMC FOR FINA
438		31312221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3131	MMC FOR FINA
440		31312221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3131	MMC FOR FINA
431		31312220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3131	MMC FOR FINA
433		31312220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3131	MMC FOR FINA
435		31312220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3131	MMC FOR FINA
437		31312221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		66,088	70,053	74,256	3131	MMC FOR FINA
439		31312221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3131	MMC FOR FINA
418		31312210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3131	MMC FOR FINA
421		31312210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3131	MMC FOR FINA
424		31312210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3131	MMC FOR FINA
427		31312211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3131	MMC FOR FINA
430		31312211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3131	MMC FOR FINA
416		31312210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3131	MMC FOR FINA
419		31312210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3131	MMC FOR FINA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
422		31312210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3131	MMC FOR FINA
425		31312211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3131	MMC FOR FINA
428		31312211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3131	MMC FOR FINA
446		31312305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,297	5,615	5,952	3131	MMC FOR FINA
470		31322110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3132	MMC FOR SRAC
473		31322110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3132	MMC FOR SRAC
479		31322130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3132	MMC FOR SRAC
471		31322110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3132	MMC FOR SRAC
475		31322110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3132	MMC FOR SRAC
476		31322110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3132	MMC FOR SRAC
477		31322110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3132	MMC FOR SRAC
478		31322110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3132	MMC FOR SRAC
472		31322110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3132	MMC FOR SRAC
474		31322110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3132	MMC FOR SRAC
483		31322130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3132	MMC FOR SRAC
480		31322130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3132	MMC FOR SRAC
481		31322130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3132	MMC FOR SRAC
482		31322130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3132	MMC FOR SRAC
484		31322140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3132	MMC FOR SRAC
485		31322140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3132	MMC FOR SRAC
486		31322140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3132	MMC FOR SRAC
487		31322140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3132	MMC FOR SRAC
488		31322140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3132	MMC FOR SRAC
489		31322140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3132	MMC FOR SRAC
490		31322140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3132	MMC FOR SRAC
491		31322140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3132	MMC FOR SRAC
492		31322141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3132	MMC FOR SRAC
493		31322141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3132	MMC FOR SRAC
494		31322141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3132	MMC FOR SRAC
495		31322141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3132	MMC FOR SRAC
496		31322141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3132	MMC FOR SRAC
497		31322141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3132	MMC FOR SRAC
498		31322141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3132	MMC FOR SRAC
499		31322141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3132	MMC FOR SRAC
500		31322142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3132	MMC FOR SRAC
501		31322142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3132	MMC FOR SRAC
502		31322150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3132	MMC FOR SRAC
504		31322210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3132	MMC FOR SRAC
507		31322210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3132	MMC FOR SRAC
510		31322210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3132	MMC FOR SRAC
513		31322211300EQMRCZZHO	EXCO: BASIC SALARY		466,351	494,332	523,992	3132	MMC FOR SRAC
516		31322211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3132	MMC FOR SRAC
519		31322220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3132	MMC FOR SRAC
521		31322220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3132	MMC FOR SRAC
523		31322220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3132	MMC FOR SRAC
525		31322221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		22,201	23,533	24,945	3132	MMC FOR SRAC
527		31322221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3132	MMC FOR SRAC
518		31322220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3132	MMC FOR SRAC
520		31322220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3132	MMC FOR SRAC
522		31322220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3132	MMC FOR SRAC
524		31322221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		69,953	74,150	78,599	3132	MMC FOR SRAC
526		31322221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3132	MMC FOR SRAC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
505		31322210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3132	MMC FOR SRAC
508		31322210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3132	MMC FOR SRAC
511		31322210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3132	MMC FOR SRAC
514		31322211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3132	MMC FOR SRAC
517		31322211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3132	MMC FOR SRAC
503		31322210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3132	MMC FOR SRAC
506		31322210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3132	MMC FOR SRAC
509		31322210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3132	MMC FOR SRAC
512		31322211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3132	MMC FOR SRAC
515		31322211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3132	MMC FOR SRAC
533		31322305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,223	5,536	5,868	3132	MMC FOR SRAC
557		31332110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3133	MMC FOR INFR
560		31332110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3133	MMC FOR INFR
566		31332130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3133	MMC FOR INFR
558		31332110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3133	MMC FOR INFR
562		31332110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3133	MMC FOR INFR
563		31332110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3133	MMC FOR INFR
564		31332110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3133	MMC FOR INFR
565		31332110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3133	MMC FOR INFR
559		31332110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3133	MMC FOR INFR
561		31332110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3133	MMC FOR INFR
570		31332130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3133	MMC FOR INFR
567		31332130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3133	MMC FOR INFR
568		31332130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3133	MMC FOR INFR
569		31332130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3133	MMC FOR INFR
571		31332140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3133	MMC FOR INFR
572		31332140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3133	MMC FOR INFR
573		31332140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3133	MMC FOR INFR
574		31332140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3133	MMC FOR INFR
575		31332140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3133	MMC FOR INFR
576		31332140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3133	MMC FOR INFR
577		31332140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3133	MMC FOR INFR
578		31332140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3133	MMC FOR INFR
579		31332141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3133	MMC FOR INFR
580		31332141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3133	MMC FOR INFR
581		31332141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3133	MMC FOR INFR
582		31332141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3133	MMC FOR INFR
583		31332141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3133	MMC FOR INFR
584		31332141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3133	MMC FOR INFR
585		31332141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3133	MMC FOR INFR
586		31332141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3133	MMC FOR INFR
587		31332142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3133	MMC FOR INFR
588		31332142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3133	MMC FOR INFR
589		31332150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3133	MMC FOR INFR
591		31332210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3133	MMC FOR INFR
593		31332210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3133	MMC FOR INFR
595		31332210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3133	MMC FOR INFR
597		31332211300EQMRCZZHO	EXCO: BASIC SALARY		277,310	293,949	311,586	3133	MMC FOR INFR
599		31332211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3133	MMC FOR INFR
601		31332220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3133	MMC FOR INFR
603		31332220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3133	MMC FOR INFR
605		31332220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3133	MMC FOR INFR

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
607		31332221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3133	MMC FOR INFR
609		31332221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3133	MMC FOR INFR
600		31332220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3133	MMC FOR INFR
602		31332220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3133	MMC FOR INFR
604		31332220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3133	MMC FOR INFR
606		31332221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		72,848	77,219	81,852	3133	MMC FOR INFR
608		31332221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3133	MMC FOR INFR
590		31332210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3133	MMC FOR INFR
592		31332210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3133	MMC FOR INFR
594		31332210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3133	MMC FOR INFR
596		31332211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		111,177	117,848	124,919	3133	MMC FOR INFR
598		31332211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3133	MMC FOR INFR
615		31332305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		2,666	2,826	2,996	3133	MMC FOR INFR
638		31342110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3134	MMC FOR HUM
641		31342110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3134	MMC FOR HUM
647		31342130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3134	MMC FOR HUM
639		31342110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3134	MMC FOR HUM
643		31342110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3134	MMC FOR HUM
644		31342110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3134	MMC FOR HUM
645		31342110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3134	MMC FOR HUM
646		31342110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3134	MMC FOR HUM
640		31342110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3134	MMC FOR HUM
642		31342110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3134	MMC FOR HUM
651		31342130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3134	MMC FOR HUM
648		31342130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3134	MMC FOR HUM
649		31342130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3134	MMC FOR HUM
650		31342130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3134	MMC FOR HUM
652		31342140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3134	MMC FOR HUM
653		31342140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3134	MMC FOR HUM
654		31342140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3134	MMC FOR HUM
655		31342140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3134	MMC FOR HUM
656		31342140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3134	MMC FOR HUM
657		31342140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3134	MMC FOR HUM
658		31342140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3134	MMC FOR HUM
659		31342140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3134	MMC FOR HUM
660		31342141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3134	MMC FOR HUM
661		31342141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3134	MMC FOR HUM
662		31342141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3134	MMC FOR HUM
663		31342141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3134	MMC FOR HUM
664		31342141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3134	MMC FOR HUM
665		31342141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3134	MMC FOR HUM
666		31342141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3134	MMC FOR HUM
667		31342141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3134	MMC FOR HUM
668		31342142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3134	MMC FOR HUM
669		31342142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3134	MMC FOR HUM
670		31342150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3134	MMC FOR HUM
672		31342210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3134	MMC FOR HUM
675		31342210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3134	MMC FOR HUM
678		31342210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3134	MMC FOR HUM
681		31342211300EQMRCZZHO	EXCO: BASIC SALARY		485,656	514,795	545,683	3134	MMC FOR HUM
684		31342211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3134	MMC FOR HUM
687		31342220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3134	MMC FOR HUM

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
689		31342220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3134	MMC FOR HUM
691		31342220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3134	MMC FOR HUM
693		31342221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3134	MMC FOR HUM
695		31342221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3134	MMC FOR HUM
686		31342220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3134	MMC FOR HUM
688		31342220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3134	MMC FOR HUM
690		31342220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3134	MMC FOR HUM
692		31342221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		72,848	77,219	81,852	3134	MMC FOR HUM
694		31342221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3134	MMC FOR HUM
673		31342210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3134	MMC FOR HUM
676		31342210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3134	MMC FOR HUM
679		31342210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3134	MMC FOR HUM
682		31342211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3134	MMC FOR HUM
685		31342211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3134	MMC FOR HUM
671		31342210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3134	MMC FOR HUM
674		31342210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3134	MMC FOR HUM
677		31342210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3134	MMC FOR HUM
680		31342211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3134	MMC FOR HUM
683		31342211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3134	MMC FOR HUM
700		31342305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,167	5,477	5,806	3134	MMC FOR HUM
728		31352110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3135	MMC FOR HEAL
731		31352110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3135	MMC FOR HEAL
737		31352130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3135	MMC FOR HEAL
729		31352110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3135	MMC FOR HEAL
733		31352110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3135	MMC FOR HEAL
734		31352110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3135	MMC FOR HEAL
735		31352110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3135	MMC FOR HEAL
736		31352110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3135	MMC FOR HEAL
730		31352110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3135	MMC FOR HEAL
732		31352110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3135	MMC FOR HEAL
741		31352130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3135	MMC FOR HEAL
738		31352130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3135	MMC FOR HEAL
739		31352130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3135	MMC FOR HEAL
740		31352130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3135	MMC FOR HEAL
742		31352140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3135	MMC FOR HEAL
743		31352140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3135	MMC FOR HEAL
744		31352140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3135	MMC FOR HEAL
745		31352140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3135	MMC FOR HEAL
746		31352140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3135	MMC FOR HEAL
747		31352140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3135	MMC FOR HEAL
748		31352140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3135	MMC FOR HEAL
749		31352140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3135	MMC FOR HEAL
750		31352141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3135	MMC FOR HEAL
751		31352141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3135	MMC FOR HEAL
752		31352141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3135	MMC FOR HEAL
753		31352141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3135	MMC FOR HEAL
754		31352141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3135	MMC FOR HEAL
755		31352141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3135	MMC FOR HEAL
756		31352141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3135	MMC FOR HEAL
757		31352141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3135	MMC FOR HEAL
758		31352142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3135	MMC FOR HEAL
759		31352142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3135	MMC FOR HEAL

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
760		31352150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3135	MMC FOR HEAL
762		31352210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3135	MMC FOR HEAL
765		31352210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3135	MMC FOR HEAL
768		31352210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3135	MMC FOR HEAL
771		31352211300EQMRCZZHO	EXCO: BASIC SALARY		446,433	473,219	501,612	3135	MMC FOR HEAL
774		31352211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3135	MMC FOR HEAL
777		31352220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3135	MMC FOR HEAL
779		31352220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3135	MMC FOR HEAL
781		31352220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3135	MMC FOR HEAL
783		31352221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		45,106	47,812	50,681	3135	MMC FOR HEAL
785		31352221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3135	MMC FOR HEAL
776		31352220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3135	MMC FOR HEAL
778		31352220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3135	MMC FOR HEAL
780		31352220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3135	MMC FOR HEAL
782		31352221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		66,965	70,983	75,242	3135	MMC FOR HEAL
784		31352221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3135	MMC FOR HEAL
763		31352210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3135	MMC FOR HEAL
766		31352210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3135	MMC FOR HEAL
769		31352210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3135	MMC FOR HEAL
772		31352211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3135	MMC FOR HEAL
775		31352211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3135	MMC FOR HEAL
761		31352210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3135	MMC FOR HEAL
764		31352210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3135	MMC FOR HEAL
767		31352210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3135	MMC FOR HEAL
770		31352211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3135	MMC FOR HEAL
773		31352211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3135	MMC FOR HEAL
790		31352305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,280	5,597	5,933	3135	MMC FOR HEAL
817		31362110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3136	MMC FOR CORI
820		31362110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3136	MMC FOR CORI
826		31362130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3136	MMC FOR CORI
818		31362110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3136	MMC FOR CORI
822		31362110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3136	MMC FOR CORI
823		31362110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3136	MMC FOR CORI
824		31362110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3136	MMC FOR CORI
825		31362110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3136	MMC FOR CORI
819		31362110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3136	MMC FOR CORI
821		31362110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3136	MMC FOR CORI
830		31362130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3136	MMC FOR CORI
827		31362130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3136	MMC FOR CORI
828		31362130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3136	MMC FOR CORI
829		31362130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3136	MMC FOR CORI
831		31362140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3136	MMC FOR CORI
832		31362140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3136	MMC FOR CORI
833		31362140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3136	MMC FOR CORI
834		31362140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3136	MMC FOR CORI
835		31362140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3136	MMC FOR CORI
836		31362140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3136	MMC FOR CORI
837		31362140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3136	MMC FOR CORI
838		31362140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3136	MMC FOR CORI
839		31362141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3136	MMC FOR CORI
840		31362141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3136	MMC FOR CORI
841		31362141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3136	MMC FOR CORI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
842		31362141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3136	MMC FOR CORI
843		31362141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3136	MMC FOR CORI
844		31362141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3136	MMC FOR CORI
845		31362141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3136	MMC FOR CORI
846		31362141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3136	MMC FOR CORI
847		31362142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3136	MMC FOR CORI
848		31362142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3136	MMC FOR CORI
849		31362150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3136	MMC FOR CORI
851		31362210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3136	MMC FOR CORI
854		31362210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3136	MMC FOR CORI
857		31362210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3136	MMC FOR CORI
860		31362211300EQMRCZZHO	EXCO: BASIC SALARY		458,677	486,198	515,370	3136	MMC FOR CORI
863		31362211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3136	MMC FOR CORI
865		31362220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3136	MMC FOR CORI
866		31362220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3136	MMC FOR CORI
867		31362220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3136	MMC FOR CORI
868		31362221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		68,802	72,930	77,306	3136	MMC FOR CORI
869		31362221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3136	MMC FOR CORI
852		31362210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3136	MMC FOR CORI
855		31362210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3136	MMC FOR CORI
858		31362210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3136	MMC FOR CORI
861		31362211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3136	MMC FOR CORI
864		31362211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3136	MMC FOR CORI
850		31362210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3136	MMC FOR CORI
853		31362210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3136	MMC FOR CORI
856		31362210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3136	MMC FOR CORI
859		31362211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3136	MMC FOR CORI
862		31362211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3136	MMC FOR CORI
875		31362305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,245	5,560	5,894	3136	MMC FOR CORI
898		31372110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3137	MMC FOR ENVI
901		31372110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3137	MMC FOR ENVI
907		31372130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3137	MMC FOR ENVI
899		31372110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3137	MMC FOR ENVI
903		31372110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3137	MMC FOR ENVI
904		31372110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3137	MMC FOR ENVI
905		31372110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3137	MMC FOR ENVI
906		31372110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3137	MMC FOR ENVI
900		31372110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3137	MMC FOR ENVI
902		31372110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3137	MMC FOR ENVI
911		31372130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3137	MMC FOR ENVI
908		31372130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3137	MMC FOR ENVI
909		31372130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3137	MMC FOR ENVI
910		31372130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3137	MMC FOR ENVI
912		31372140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3137	MMC FOR ENVI
913		31372140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3137	MMC FOR ENVI
914		31372140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3137	MMC FOR ENVI
915		31372140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3137	MMC FOR ENVI
916		31372140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3137	MMC FOR ENVI
917		31372140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3137	MMC FOR ENVI
918		31372140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3137	MMC FOR ENVI
919		31372140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3137	MMC FOR ENVI
920		31372141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3137	MMC FOR ENVI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
921		31372141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3137	MMC FOR ENVI
922		31372141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3137	MMC FOR ENVI
923		31372141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3137	MMC FOR ENVI
924		31372141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3137	MMC FOR ENVI
925		31372141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3137	MMC FOR ENVI
926		31372141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3137	MMC FOR ENVI
927		31372141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3137	MMC FOR ENVI
928		31372142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3137	MMC FOR ENVI
929		31372142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3137	MMC FOR ENVI
930		31372150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3137	MMC FOR ENVI
932		31372210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3137	MMC FOR ENVI
935		31372210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3137	MMC FOR ENVI
938		31372210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3137	MMC FOR ENVI
941		31372211300EQMRCZZHO	EXCO: BASIC SALARY		165,892	175,846	186,397	3137	MMC FOR ENVI
944		31372211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3137	MMC FOR ENVI
947		31372220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3137	MMC FOR ENVI
949		31372220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3137	MMC FOR ENVI
951		31372220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3137	MMC FOR ENVI
953		31372221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		51,827	54,937	58,233	3137	MMC FOR ENVI
955		31372221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3137	MMC FOR ENVI
946		31372220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3137	MMC FOR ENVI
948		31372220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3137	MMC FOR ENVI
950		31372220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3137	MMC FOR ENVI
952		31372221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		66,088	70,053	74,256	3137	MMC FOR ENVI
954		31372221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3137	MMC FOR ENVI
933		31372210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3137	MMC FOR ENVI
936		31372210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3137	MMC FOR ENVI
939		31372210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3137	MMC FOR ENVI
942		31372211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3137	MMC FOR ENVI
945		31372211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3137	MMC FOR ENVI
931		31372210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3137	MMC FOR ENVI
934		31372210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3137	MMC FOR ENVI
937		31372210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3137	MMC FOR ENVI
940		31372211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		111,177	117,848	124,919	3137	MMC FOR ENVI
943		31372211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3137	MMC FOR ENVI
958		31372305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		2,136	2,264	2,400	3137	MMC FOR ENVI
985		31382110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3138	MMC FOR STRA
988		31382110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3138	MMC FOR STRA
994		31382130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3138	MMC FOR STRA
986		31382110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3138	MMC FOR STRA
990		31382110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3138	MMC FOR STRA
991		31382110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3138	MMC FOR STRA
992		31382110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3138	MMC FOR STRA
993		31382110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3138	MMC FOR STRA
987		31382110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3138	MMC FOR STRA
989		31382110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3138	MMC FOR STRA
998		31382130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3138	MMC FOR STRA
995		31382130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3138	MMC FOR STRA
996		31382130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3138	MMC FOR STRA
997		31382130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3138	MMC FOR STRA
999		31382140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3138	MMC FOR STRA
1000		31382140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3138	MMC FOR STRA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1001		31382140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3138	MMC FOR STRA
1002		31382140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3138	MMC FOR STRA
1003		31382140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3138	MMC FOR STRA
1004		31382140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3138	MMC FOR STRA
1005		31382140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3138	MMC FOR STRA
1006		31382140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3138	MMC FOR STRA
1007		31382141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3138	MMC FOR STRA
1008		31382141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3138	MMC FOR STRA
1009		31382141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3138	MMC FOR STRA
1010		31382141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3138	MMC FOR STRA
1011		31382141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3138	MMC FOR STRA
1012		31382141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3138	MMC FOR STRA
1013		31382141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3138	MMC FOR STRA
1014		31382141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3138	MMC FOR STRA
1015		31382142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3138	MMC FOR STRA
1016		31382142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3138	MMC FOR STRA
1017		31382150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3138	MMC FOR STRA
1019		31382210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3138	MMC FOR STRA
1022		31382210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3138	MMC FOR STRA
1025		31382210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3138	MMC FOR STRA
1028		31382211300EQMRCZZHO	EXCO: BASIC SALARY		461,801	489,509	518,880	3138	MMC FOR STRA
1031		31382211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3138	MMC FOR STRA
1034		31382220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3138	MMC FOR STRA
1036		31382220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3138	MMC FOR STRA
1038		31382220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3138	MMC FOR STRA
1040		31382221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		27,433	29,079	30,824	3138	MMC FOR STRA
1042		31382221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		0	0	0	3138	MMC FOR STRA
1033		31382220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3138	MMC FOR STRA
1035		31382220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3138	MMC FOR STRA
1037		31382220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3138	MMC FOR STRA
1039		31382221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		69,270	73,426	77,832	3138	MMC FOR STRA
1041		31382221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3138	MMC FOR STRA
1020		31382210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3138	MMC FOR STRA
1023		31382210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3138	MMC FOR STRA
1026		31382210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3138	MMC FOR STRA
1029		31382211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3138	MMC FOR STRA
1032		31382211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3138	MMC FOR STRA
1018		31382210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3138	MMC FOR STRA
1021		31382210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3138	MMC FOR STRA
1024		31382210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3138	MMC FOR STRA
1027		31382211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3138	MMC FOR STRA
1030		31382211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3138	MMC FOR STRA
1048		31382305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,236	5,550	5,883	3138	MMC FOR STRA
1075		31422110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3142	OTHER COUNCI
1078		31422110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3142	OTHER COUNCI
1084		31422130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3142	OTHER COUNCI
1076		31422110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3142	OTHER COUNCI
1080		31422110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3142	OTHER COUNCI
1081		31422110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3142	OTHER COUNCI
1082		31422110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3142	OTHER COUNCI
1083		31422110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3142	OTHER COUNCI
1077		31422110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3142	OTHER COUNCI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1079		31422110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3142	OTHER COUNCI
1088		31422130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3142	OTHER COUNCI
1085		31422130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3142	OTHER COUNCI
1086		31422130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3142	OTHER COUNCI
1087		31422130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3142	OTHER COUNCI
1089		31422140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3142	OTHER COUNCI
1090		31422140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3142	OTHER COUNCI
1091		31422140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3142	OTHER COUNCI
1092		31422140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3142	OTHER COUNCI
1093		31422140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3142	OTHER COUNCI
1094		31422140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3142	OTHER COUNCI
1095		31422140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3142	OTHER COUNCI
1096		31422140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3142	OTHER COUNCI
1097		31422141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3142	OTHER COUNCI
1098		31422141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3142	OTHER COUNCI
1099		31422141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3142	OTHER COUNCI
1100		31422141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3142	OTHER COUNCI
1101		31422141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3142	OTHER COUNCI
1102		31422141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3142	OTHER COUNCI
1103		31422141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3142	OTHER COUNCI
1104		31422141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3142	OTHER COUNCI
1105		31422142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3142	OTHER COUNCI
1106		31422142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3142	OTHER COUNCI
1107		31422150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3142	OTHER COUNCI
1109		31422210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3142	OTHER COUNCI
1112		31422210400EQMRCZZHO	WHIP: BASIC SALARY		0	0	0	3142	OTHER COUNCI
1115		31422210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3142	OTHER COUNCI
1118		31422211300EQMRCZZHO	EXCO: BASIC SALARY		0	0	0	3142	OTHER COUNCI
1122		31422211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		2,030,781	2,152,628	2,281,786	3142	OTHER COUNCI
1125		31422220100EQMRCZZHO	SPEAKER: MEDICAL AID BENEFITS		0	0	0	3142	OTHER COUNCI
1127		31422220400EQMRCZZHO	WHIP: MEDICAL AID BENEFITS		0	0	0	3142	OTHER COUNCI
1129		31422220700EQMRCZZHO	EXEC MAYOR: MEDICAL AID BENEFITS		0	0	0	3142	OTHER COUNCI
1131		31422221300EQMRCZZHO	EXCO: MEDICAL AID BENEFITS		0	0	0	3142	OTHER COUNCI
1133		31422221600EQMRCZZHO	OTH COUNCIL: MEDICAL AID BENEFITS		108,365	114,867	121,759	3142	OTHER COUNCI
1124		31422220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3142	OTHER COUNCI
1126		31422220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		0	0	0	3142	OTHER COUNCI
1128		31422220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3142	OTHER COUNCI
1130		31422221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		0	0	0	3142	OTHER COUNCI
1132		31422221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		290,350	307,771	326,237	3142	OTHER COUNCI
1110		31422210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3142	OTHER COUNCI
1113		31422210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		0	0	0	3142	OTHER COUNCI
1116		31422210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3142	OTHER COUNCI
1119		31422211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3142	OTHER COUNCI
1123		31422211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		228,000	241,680	256,181	3142	OTHER COUNCI
1108		31422210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3142	OTHER COUNCI
1111		31422210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		0	0	0	3142	OTHER COUNCI
1114		31422210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3142	OTHER COUNCI
1117		31422211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		0	0	0	3142	OTHER COUNCI
1121		31422211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		754,200	799,452	847,419	3142	OTHER COUNCI
1120		31422211510EQMRCZZHO	OTH COUNCIL: OFFICE-BEARER ALLOWANCE		433,871	459,903	487,497	3142	OTHER COUNCI
1135		31422305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		23,640	25,058	26,561	3142	OTHER COUNCI
1138		31512110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		3,293,243	3,490,838	3,700,288	3151	OFFICE OF THE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1141		31512110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3151	OFFICE OF THE
1147		31512130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		645	684	725	3151	OFFICE OF THE
1139		31512110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		96,782	102,589	108,744	3151	OFFICE OF THE
1143		31512110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3151	OFFICE OF THE
1144		31512110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3151	OFFICE OF THE
1145		31512110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3151	OFFICE OF THE
1146		31512110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3151	OFFICE OF THE
1140		31512110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		7,200	7,632	8,090	3151	OFFICE OF THE
1142		31512110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		252,000	267,120	283,147	3151	OFFICE OF THE
1151		31512130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		12,393	13,137	13,925	3151	OFFICE OF THE
1148		31512130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		23,278	24,675	26,156	3151	OFFICE OF THE
1149		31512130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		203,272	215,468	228,396	3151	OFFICE OF THE
1150		31512130300EQMRCZZHO	MS: SOC CONTR - PENSION		350,134	371,142	393,411	3151	OFFICE OF THE
1152		31512140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3151	OFFICE OF THE
1153		31512140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3151	OFFICE OF THE
1154		31512140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3151	OFFICE OF THE
1155		31512140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3151	OFFICE OF THE
1156		31512140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3151	OFFICE OF THE
1157		31512140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3151	OFFICE OF THE
1158		31512140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3151	OFFICE OF THE
1159		31512140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3151	OFFICE OF THE
1160		31512141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3151	OFFICE OF THE
1161		31512141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3151	OFFICE OF THE
1162		31512141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3151	OFFICE OF THE
1163		31512141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3151	OFFICE OF THE
1164		31512141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3151	OFFICE OF THE
1165		31512141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3151	OFFICE OF THE
1166		31512141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3151	OFFICE OF THE
1167		31512141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3151	OFFICE OF THE
1168		31512142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3151	OFFICE OF THE
1169		31512142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3151	OFFICE OF THE
1170		31512150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3151	OFFICE OF THE
1172		31512210100EQMRCZZHO	SPEAKER: BASIC SALARY		0	0	0	3151	OFFICE OF THE
1175		31512210400EQMRCZZHO	WHIP: BASIC SALARY		485,656	514,795	545,683	3151	OFFICE OF THE
1178		31512210700EQMRCZZHO	EXEC MAYOR: BASIC SALARY		0	0	0	3151	OFFICE OF THE
1181		31512211300EQMRCZZHO	EXCO: BASIC SALARY		0	0	0	3151	OFFICE OF THE
1184		31512211600EQMRCZZHO	OTH COUNCIL: BASIC SALARY		0	0	0	3151	OFFICE OF THE
1186		31512220050EQMRCZZHO	SPEAKER: PENSION FUND CONTRIBUTIONS		0	0	0	3151	OFFICE OF THE
1187		31512220350EQMRCZZHO	WHIP: PENSION FUND CONTRIBUTIONS		72,848	77,219	81,852	3151	OFFICE OF THE
1188		31512220650EQMRCZZHO	EXEC MAYOR: PENSION FUND CONTRIBUTIONS		0	0	0	3151	OFFICE OF THE
1189		31512221250EQMRCZZHO	EXCO: PENSION FUND CONTRIBUTIONS		0	0	0	3151	OFFICE OF THE
1190		31512221550EQMRCZZHO	OTH COUNCIL: PENSION FUND CONTRIBUTIONS		0	0	0	3151	OFFICE OF THE
1173		31512210120EQMRCZZHO	SPEAKER: CELL PHONE ALLOWANCE		0	0	0	3151	OFFICE OF THE
1176		31512210420EQMRCZZHO	WHIP: CELL PHONE ALLOWANCE		22,800	24,168	25,618	3151	OFFICE OF THE
1179		31512210720EQMRCZZHO	EXEC MAYOR: CELL PHONE ALLOWANCE		0	0	0	3151	OFFICE OF THE
1182		31512211320EQMRCZZHO	EXCO: CELL PHONE ALLOWANCE		0	0	0	3151	OFFICE OF THE
1185		31512211620EQMRCZZHO	OTH COUNCIL: CELL PHONE ALLOWANCE		0	0	0	3151	OFFICE OF THE
1171		31512210050EQMRCZZHO	SPEAKER: TRAVELLING ALLOWANCE		0	0	0	3151	OFFICE OF THE
1174		31512210350EQMRCZZHO	WHIP: TRAVELLING ALLOWANCE		172,858	183,229	194,223	3151	OFFICE OF THE
1177		31512210650EQMRCZZHO	EXEC MAYOR: TRAVELLING ALLOWANCE		0	0	0	3151	OFFICE OF THE
1180		31512211250EQMRCZZHO	EXCO: TRAVELLING ALLOWANCE		0	0	0	3151	OFFICE OF THE
1183		31512211550EQMRCZZHO	OTH COUNCIL: TRAVELLING ALLOWANCE		0	0	0	3151	OFFICE OF THE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1196		31512305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		41,895	44,409	47,074	3151	OFFICE OF THE
1223		31522110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3152	CHIEF WHIP PR
1226		31522110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3152	CHIEF WHIP PR
1232		31522130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3152	CHIEF WHIP PR
1224		31522110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3152	CHIEF WHIP PR
1228		31522110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3152	CHIEF WHIP PR
1229		31522110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3152	CHIEF WHIP PR
1230		31522110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3152	CHIEF WHIP PR
1231		31522110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3152	CHIEF WHIP PR
1225		31522110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3152	CHIEF WHIP PR
1227		31522110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3152	CHIEF WHIP PR
1236		31522130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3152	CHIEF WHIP PR
1233		31522130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3152	CHIEF WHIP PR
1234		31522130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3152	CHIEF WHIP PR
1235		31522130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3152	CHIEF WHIP PR
1237		31522140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3152	CHIEF WHIP PR
1238		31522140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3152	CHIEF WHIP PR
1239		31522140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3152	CHIEF WHIP PR
1240		31522140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3152	CHIEF WHIP PR
1241		31522140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3152	CHIEF WHIP PR
1242		31522140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3152	CHIEF WHIP PR
1243		31522140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3152	CHIEF WHIP PR
1244		31522140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3152	CHIEF WHIP PR
1245		31522141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3152	CHIEF WHIP PR
1246		31522141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3152	CHIEF WHIP PR
1247		31522141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3152	CHIEF WHIP PR
1248		31522141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3152	CHIEF WHIP PR
1249		31522141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3152	CHIEF WHIP PR
1250		31522141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3152	CHIEF WHIP PR
1251		31522141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3152	CHIEF WHIP PR
1252		31522141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3152	CHIEF WHIP PR
1253		31522142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3152	CHIEF WHIP PR
1254		31522142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3152	CHIEF WHIP PR
1255		31522150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3152	CHIEF WHIP PR
1277		32112030100EQMRCZZHO	SM MM: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3211	MUNICIPAL MA
1279		32112030140EQMRCZZHO	SM MM: SRB - LONG SERVICE		0	0	0	3211	MUNICIPAL MA
1280		32112030150EQMRCZZHO	SM MM: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3211	MUNICIPAL MA
1281		32112030160EQMRCZZHO	SM MM: SRB - ENTERTAINMENT		0	0	0	3211	MUNICIPAL MA
1282		32112030180EQMRCZZHO	SM MM: SRB - ACTING & POST RELATED ALLOW		0	0	0	3211	MUNICIPAL MA
1288		32112060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3211	MUNICIPAL MA
1289		32112060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	3211	MUNICIPAL MA
1290		32112060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3211	MUNICIPAL MA
1291		32112060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	3211	MUNICIPAL MA
1292		32112060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3211	MUNICIPAL MA
1293		32112060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3211	MUNICIPAL MA
1294		32112060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3211	MUNICIPAL MA
1295		32112060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3211	MUNICIPAL MA
1296		32112061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3211	MUNICIPAL MA
1297		32112061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	3211	MUNICIPAL MA
1298		32112061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3211	MUNICIPAL MA
1299		32112061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3211	MUNICIPAL MA
1300		32112061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3211	MUNICIPAL MA

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1301		32112061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3211	MUNICIPAL MA
1302		32112061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3211	MUNICIPAL MA
1303		32112061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3211	MUNICIPAL MA
1304		32112062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3211	MUNICIPAL MA
1305		32112062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3211	MUNICIPAL MA
1306		32112077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3211	MUNICIPAL MA
1307		32112110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		3,121,131	3,308,399	3,506,903	3211	MUNICIPAL MA
1310		32112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		35,616	37,753	40,018	3211	MUNICIPAL MA
1316		32112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		645	684	725	3211	MUNICIPAL MA
1308		32112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		246,871	261,683	277,384	3211	MUNICIPAL MA
1312		32112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3211	MUNICIPAL MA
1313		32112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3211	MUNICIPAL MA
1314		32112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3211	MUNICIPAL MA
1315		32112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3211	MUNICIPAL MA
1309		32112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		15,840	16,790	17,797	3211	MUNICIPAL MA
1311		32112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		275,574	292,108	309,634	3211	MUNICIPAL MA
1320		32112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		14,277	15,134	16,042	3211	MUNICIPAL MA
1317		32112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		59,249	62,804	66,572	3211	MUNICIPAL MA
1318		32112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		273,674	290,094	307,500	3211	MUNICIPAL MA
1319		32112130300EQMRCZZHO	MS: SOC CONTR - PENSION		617,787	654,854	694,145	3211	MUNICIPAL MA
1321		32112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		1,200,000	1,272,000	1,348,320	3211	MUNICIPAL MA
1322		32112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3211	MUNICIPAL MA
1323		32112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3211	MUNICIPAL MA
1324		32112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3211	MUNICIPAL MA
1325		32112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3211	MUNICIPAL MA
1326		32112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3211	MUNICIPAL MA
1327		32112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3211	MUNICIPAL MA
1328		32112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3211	MUNICIPAL MA
1329		32112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3211	MUNICIPAL MA
1330		32112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3211	MUNICIPAL MA
1331		32112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3211	MUNICIPAL MA
1332		32112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3211	MUNICIPAL MA
1333		32112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3211	MUNICIPAL MA
1334		32112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3211	MUNICIPAL MA
1335		32112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3211	MUNICIPAL MA
1336		32112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3211	MUNICIPAL MA
1337		32112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3211	MUNICIPAL MA
1338		32112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3211	MUNICIPAL MA
1339		32112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3211	MUNICIPAL MA
1340		32112211510EQMRCZZHO	OTH COUNCIL: OFFICE-BEARER ALLOWANCE		165,170	175,080	185,585	3211	MUNICIPAL MA
1409		32112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		37,289	39,526	41,898	3211	MUNICIPAL MA
1272		32112030050EQMRCZZHO	SM MM: SAL & ALL - BASIC SALARY		1,457,586	1,545,041	1,637,743	3211	MUNICIPAL MA
1275		32112030080EQMRCZZHO	SM MM: ALLOW - HOUSING BENEFITS		0	0	0	3211	MUNICIPAL MA
1287		32112050240EQMRCZZHO	SM MM: SOC CONTR: BARGAINING COUNCIL		92	98	104	3211	MUNICIPAL MA
1273		32112030060EQMRCZZHO	SM MM: SAL & ALL - PERFORM BASED BONUS		0	0	0	3211	MUNICIPAL MA
1278		32112030130EQMRCZZHO	SM MM: SRB - OVERTIME		0	0	0	3211	MUNICIPAL MA
1274		32112030070EQMRCZZHO	SM MM: ALLOW - CELLULAR & TELEPHONE		0	0	0	3211	MUNICIPAL MA
1276		32112030090EQMRCZZHO	SM MM: ALLOW - TRAVEL OR MOTOR VEHICLE		0	0	0	3211	MUNICIPAL MA
1286		32112050230EQMRCZZHO	SM MM: SOC CONTR: UIF		1,785	1,892	2,006	3211	MUNICIPAL MA
1283		32112050200EQMRCZZHO	SM MM: SOC CONTR: GROUP LIFE INSURANCE		0	0	0	3211	MUNICIPAL MA
1284		32112050210EQMRCZZHO	SM MM: SOC CONTR: MEDICAL		0	0	0	3211	MUNICIPAL MA
1285		32112050220EQMRCZZHO	SM MM: SOC CONTR: PENSION FUNDS		90,571	96,005	101,765	3211	MUNICIPAL MA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1460		32212030900EQMRCZZHO	SM COO: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3221	COO'S OFFICE
1462		32212030940EQMRCZZHO	SM COO: SRB - LONG SERVICE		0	0	0	3221	COO'S OFFICE
1463		32212030950EQMRCZZHO	SM COO: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3221	COO'S OFFICE
1464		32212030960EQMRCZZHO	SM COO: SRB - ENTERTAINMENT		0	0	0	3221	COO'S OFFICE
1465		32212030980EQMRCZZHO	SM COO: SRB - ACTING & POST RELATE ALLOW		0	0	0	3221	COO'S OFFICE
1471		32212060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3221	COO'S OFFICE
1472		32212060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	3221	COO'S OFFICE
1473		32212060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3221	COO'S OFFICE
1474		32212060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	3221	COO'S OFFICE
1475		32212060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3221	COO'S OFFICE
1476		32212060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3221	COO'S OFFICE
1477		32212060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3221	COO'S OFFICE
1478		32212060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3221	COO'S OFFICE
1479		32212061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3221	COO'S OFFICE
1480		32212061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	3221	COO'S OFFICE
1481		32212061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3221	COO'S OFFICE
1482		32212061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3221	COO'S OFFICE
1483		32212061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3221	COO'S OFFICE
1484		32212061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3221	COO'S OFFICE
1485		32212061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3221	COO'S OFFICE
1486		32212061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3221	COO'S OFFICE
1487		32212062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3221	COO'S OFFICE
1488		32212062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3221	COO'S OFFICE
1489		32212077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3221	COO'S OFFICE
1490		32212110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		315,371	334,293	354,351	3221	COO'S OFFICE
1493		32212110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3221	COO'S OFFICE
1499		32212130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3221	COO'S OFFICE
1491		32212110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		26,281	27,858	29,529	3221	COO'S OFFICE
1495		32212110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3221	COO'S OFFICE
1496		32212110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3221	COO'S OFFICE
1497		32212110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3221	COO'S OFFICE
1498		32212110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3221	COO'S OFFICE
1492		32212110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3221	COO'S OFFICE
1494		32212110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3221	COO'S OFFICE
1503		32212130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3221	COO'S OFFICE
1500		32212130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		6,307	6,685	7,086	3221	COO'S OFFICE
1501		32212130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3221	COO'S OFFICE
1502		32212130300EQMRCZZHO	MS: SOC CONTR - PENSION		69,382	73,545	77,958	3221	COO'S OFFICE
1504		32212140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3221	COO'S OFFICE
1505		32212140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3221	COO'S OFFICE
1506		32212140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3221	COO'S OFFICE
1507		32212140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3221	COO'S OFFICE
1508		32212140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3221	COO'S OFFICE
1509		32212140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3221	COO'S OFFICE
1510		32212140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3221	COO'S OFFICE
1511		32212140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3221	COO'S OFFICE
1512		32212141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3221	COO'S OFFICE
1513		32212141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3221	COO'S OFFICE
1514		32212141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3221	COO'S OFFICE
1515		32212141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3221	COO'S OFFICE
1516		32212141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3221	COO'S OFFICE
1517		32212141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3221	COO'S OFFICE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1518		32212141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3221	COO'S OFFICE
1519		32212141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3221	COO'S OFFICE
1520		32212142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3221	COO'S OFFICE
1521		32212142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3221	COO'S OFFICE
1522		32212150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3221	COO'S OFFICE
1622		32212305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		16,468	17,456	18,503	3221	COO'S OFFICE
1455		32212030850EQMRCZZHO	SM COO: SAL & ALL - BASIC SALARY		1,340,976	1,421,435	1,506,721	3221	COO'S OFFICE
1458		32212030880EQMRCZZHO	SM COO: ALLOW - HOUSING BENEFITS		0	0	0	3221	COO'S OFFICE
1470		32212051040EQMRCZZHO	SM COO: SOC CONTR: BARGAINING COUNCIL		92	98	104	3221	COO'S OFFICE
1456		32212030860EQMRCZZHO	SM COO: SAL & ALL - PERFORM BASED BONUS		0	0	0	3221	COO'S OFFICE
1461		32212030930EQMRCZZHO	SM COO: SRB - OVERTIME		0	0	0	3221	COO'S OFFICE
1457		32212030870EQMRCZZHO	SM COO: ALLOW - CELLULAR & TELEPHONE		0	0	0	3221	COO'S OFFICE
1459		32212030890EQMRCZZHO	SM COO: ALLOW - TRAVEL OR MOTOR VEHICLE		0	0	0	3221	COO'S OFFICE
1469		32212051030EQMRCZZHO	SM COO: SOC CONTR: UIF		1,785	1,892	2,006	3221	COO'S OFFICE
1466		32212051000EQMRCZZHO	SM COO: SOC CONTR: GROUP LIFE INSURANCE		0	0	0	3221	COO'S OFFICE
1467		32212051010EQMRCZZHO	SM COO: SOC CONTR: MEDICAL		0	0	0	3221	COO'S OFFICE
1468		32212051020EQMRCZZHO	SM COO: SOC CONTR: PENSION FUNDS		64,917	68,812	72,941	3221	COO'S OFFICE
1652		32312110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		455,610	482,947	511,924	3231	IGR UNIT ADMI
1655		32312110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3231	IGR UNIT ADMI
1661		32312130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3231	IGR UNIT ADMI
1653		32312110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		37,967	40,245	42,660	3231	IGR UNIT ADMI
1657		32312110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3231	IGR UNIT ADMI
1658		32312110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3231	IGR UNIT ADMI
1659		32312110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3231	IGR UNIT ADMI
1660		32312110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3231	IGR UNIT ADMI
1654		32312110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3231	IGR UNIT ADMI
1656		32312110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		95,992	101,752	107,857	3231	IGR UNIT ADMI
1665		32312130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3231	IGR UNIT ADMI
1662		32312130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		9,112	9,659	10,239	3231	IGR UNIT ADMI
1663		32312130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3231	IGR UNIT ADMI
1664		32312130300EQMRCZZHO	MS: SOC CONTR - PENSION		100,234	106,248	112,623	3231	IGR UNIT ADMI
1666		32312140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3231	IGR UNIT ADMI
1667		32312140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3231	IGR UNIT ADMI
1668		32312140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3231	IGR UNIT ADMI
1669		32312140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3231	IGR UNIT ADMI
1670		32312140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3231	IGR UNIT ADMI
1671		32312140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3231	IGR UNIT ADMI
1672		32312140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3231	IGR UNIT ADMI
1673		32312140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3231	IGR UNIT ADMI
1674		32312141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3231	IGR UNIT ADMI
1675		32312141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3231	IGR UNIT ADMI
1676		32312141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3231	IGR UNIT ADMI
1677		32312141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3231	IGR UNIT ADMI
1678		32312141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3231	IGR UNIT ADMI
1679		32312141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3231	IGR UNIT ADMI
1680		32312141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3231	IGR UNIT ADMI
1681		32312141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3231	IGR UNIT ADMI
1682		32312142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3231	IGR UNIT ADMI
1683		32312142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3231	IGR UNIT ADMI
1684		32312150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3231	IGR UNIT ADMI
1686		32312305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,849	6,200	6,572	3231	IGR UNIT ADMI
1687		32412110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		783,729	830,753	880,598	3241	AUDIT FUNCTIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1690		32412110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3241	AUDIT FUNCTIC
1696		32412130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		184	195	207	3241	AUDIT FUNCTIC
1688		32412110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		64,875	68,768	72,894	3241	AUDIT FUNCTIC
1692		32412110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3241	AUDIT FUNCTIC
1693		32412110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3241	AUDIT FUNCTIC
1694		32412110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3241	AUDIT FUNCTIC
1695		32412110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3241	AUDIT FUNCTIC
1689		32412110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3241	AUDIT FUNCTIC
1691		32412110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		85,068	90,172	95,582	3241	AUDIT FUNCTIC
1700		32412130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		3,569	3,783	4,010	3241	AUDIT FUNCTIC
1697		32412130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		9,112	9,659	10,239	3241	AUDIT FUNCTIC
1698		32412130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		28,759	30,485	32,314	3241	AUDIT FUNCTIC
1699		32412130300EQMRCZZHO	MS: SOC CONTR - PENSION		100,234	106,248	112,623	3241	AUDIT FUNCTIC
1701		32412140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3241	AUDIT FUNCTIC
1702		32412140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3241	AUDIT FUNCTIC
1703		32412140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3241	AUDIT FUNCTIC
1704		32412140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3241	AUDIT FUNCTIC
1705		32412140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3241	AUDIT FUNCTIC
1706		32412140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3241	AUDIT FUNCTIC
1707		32412140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3241	AUDIT FUNCTIC
1708		32412140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3241	AUDIT FUNCTIC
1709		32412141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3241	AUDIT FUNCTIC
1710		32412141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3241	AUDIT FUNCTIC
1711		32412141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3241	AUDIT FUNCTIC
1712		32412141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3241	AUDIT FUNCTIC
1713		32412141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3241	AUDIT FUNCTIC
1714		32412141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3241	AUDIT FUNCTIC
1715		32412141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3241	AUDIT FUNCTIC
1716		32412141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3241	AUDIT FUNCTIC
1717		32412142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3241	AUDIT FUNCTIC
1718		32412142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3241	AUDIT FUNCTIC
1719		32412150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3241	AUDIT FUNCTIC
1801		32412305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		9,204	9,756	10,341	3241	AUDIT FUNCTIC
1802		32512110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3251	RISK FUNCTION
1805		32512110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3251	RISK FUNCTION
1811		32512130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3251	RISK FUNCTION
1803		32512110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3251	RISK FUNCTION
1807		32512110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3251	RISK FUNCTION
1808		32512110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3251	RISK FUNCTION
1809		32512110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3251	RISK FUNCTION
1810		32512110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3251	RISK FUNCTION
1804		32512110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3251	RISK FUNCTION
1806		32512110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3251	RISK FUNCTION
1815		32512130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3251	RISK FUNCTION
1812		32512130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3251	RISK FUNCTION
1813		32512130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3251	RISK FUNCTION
1814		32512130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3251	RISK FUNCTION
1816		32512140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3251	RISK FUNCTION
1817		32512140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3251	RISK FUNCTION
1818		32512140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3251	RISK FUNCTION
1819		32512140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3251	RISK FUNCTION
1820		32512140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3251	RISK FUNCTION

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1821		32512140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3251	RISK FUNCTION
1822		32512140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3251	RISK FUNCTION
1823		32512140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3251	RISK FUNCTION
1824		32512141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3251	RISK FUNCTION
1825		32512141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3251	RISK FUNCTION
1826		32512141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3251	RISK FUNCTION
1827		32512141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3251	RISK FUNCTION
1828		32512141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3251	RISK FUNCTION
1829		32512141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3251	RISK FUNCTION
1830		32512141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3251	RISK FUNCTION
1831		32512141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3251	RISK FUNCTION
1832		32512142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3251	RISK FUNCTION
1833		32512142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3251	RISK FUNCTION
1834		32512150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3251	RISK FUNCTION
1914		32612110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,130,919	1,198,774	1,270,700	3261	PERFORMANCE
1917		32612110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3261	PERFORMANCE
1923		32612130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3261	PERFORMANCE
1915		32612110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		93,808	99,436	105,402	3261	PERFORMANCE
1919		32612110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3261	PERFORMANCE
1920		32612110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3261	PERFORMANCE
1921		32612110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3261	PERFORMANCE
1922		32612110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3261	PERFORMANCE
1916		32612110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3261	PERFORMANCE
1918		32612110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		176,951	187,568	198,822	3261	PERFORMANCE
1927		32612130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3261	PERFORMANCE
1924		32612130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		16,056	17,019	18,040	3261	PERFORMANCE
1925		32612130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		99,069	105,013	111,314	3261	PERFORMANCE
1926		32612130300EQMRCZZHO	MS: SOC CONTR - PENSION		176,616	187,213	198,446	3261	PERFORMANCE
1928		32612140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3261	PERFORMANCE
1929		32612140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3261	PERFORMANCE
1930		32612140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3261	PERFORMANCE
1931		32612140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3261	PERFORMANCE
1932		32612140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3261	PERFORMANCE
1933		32612140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3261	PERFORMANCE
1934		32612140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3261	PERFORMANCE
1935		32612140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3261	PERFORMANCE
1936		32612141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3261	PERFORMANCE
1937		32612141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3261	PERFORMANCE
1938		32612141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3261	PERFORMANCE
1939		32612141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3261	PERFORMANCE
1940		32612141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3261	PERFORMANCE
1941		32612141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3261	PERFORMANCE
1942		32612141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3261	PERFORMANCE
1943		32612141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3261	PERFORMANCE
1944		32612142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3261	PERFORMANCE
1945		32612142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3261	PERFORMANCE
1946		32612150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3261	PERFORMANCE
1949		32612305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		14,212	15,065	15,969	3261	PERFORMANCE
1951		32712110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,291,625	1,369,123	1,451,270	3271	IDP FUNCTION
1954		32712110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3271	IDP FUNCTION
1960		32712130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		369	391	414	3271	IDP FUNCTION
1952		32712110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		106,572	112,966	119,744	3271	IDP FUNCTION

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1956		32712110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3271	IDP FUNCTION
1957		32712110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3271	IDP FUNCTION
1958		32712110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3271	IDP FUNCTION
1959		32712110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3271	IDP FUNCTION
1953		32712110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3271	IDP FUNCTION
1955		32712110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		152,544	161,697	171,399	3271	IDP FUNCTION
1964		32712130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		7,139	7,567	8,021	3271	IDP FUNCTION
1961		32712130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		21,488	22,777	24,144	3271	IDP FUNCTION
1962		32712130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		96,608	102,404	108,548	3271	IDP FUNCTION
1963		32712130300EQMRCZZHO	MS: SOC CONTR - PENSION		236,367	250,549	265,582	3271	IDP FUNCTION
1965		32712140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3271	IDP FUNCTION
1966		32712140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3271	IDP FUNCTION
1967		32712140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3271	IDP FUNCTION
1968		32712140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3271	IDP FUNCTION
1969		32712140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3271	IDP FUNCTION
1970		32712140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3271	IDP FUNCTION
1971		32712140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3271	IDP FUNCTION
1972		32712140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3271	IDP FUNCTION
1973		32712141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3271	IDP FUNCTION
1974		32712141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3271	IDP FUNCTION
1975		32712141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3271	IDP FUNCTION
1976		32712141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3271	IDP FUNCTION
1977		32712141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3271	IDP FUNCTION
1978		32712141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3271	IDP FUNCTION
1979		32712141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3271	IDP FUNCTION
1980		32712141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3271	IDP FUNCTION
1981		32712142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3271	IDP FUNCTION
1982		32712142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3271	IDP FUNCTION
1983		32712150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3271	IDP FUNCTION
1992		32712305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		15,577	16,512	17,503	3271	IDP FUNCTION
2003		33112030500EQMRCZZHO	SM CFO: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3311	FINANCIAL SER\
2005		33112030540EQMRCZZHO	SM CFO: SRB - LONG SERVICE		0	0	0	3311	FINANCIAL SER\
2006		33112030550EQMRCZZHO	SM CFO: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3311	FINANCIAL SER\
2007		33112030560EQMRCZZHO	SM CFO: SRB - ENTERTAINMENT		0	0	0	3311	FINANCIAL SER\
2008		33112030580EQMRCZZHO	SM CFO: SRB - ACTING & POST RELATE ALLOW		0	0	0	3311	FINANCIAL SER\
2014		33112060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3311	FINANCIAL SER\
2015		33112060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	3311	FINANCIAL SER\
2016		33112060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3311	FINANCIAL SER\
2017		33112060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	3311	FINANCIAL SER\
2018		33112060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3311	FINANCIAL SER\
2019		33112060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3311	FINANCIAL SER\
2020		33112060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3311	FINANCIAL SER\
2021		33112060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3311	FINANCIAL SER\
2022		33112061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3311	FINANCIAL SER\
2023		33112061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	3311	FINANCIAL SER\
2024		33112061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3311	FINANCIAL SER\
2025		33112061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3311	FINANCIAL SER\
2026		33112061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3311	FINANCIAL SER\
2027		33112061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3311	FINANCIAL SER\
2028		33112061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3311	FINANCIAL SER\
2029		33112061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3311	FINANCIAL SER\
2030		33112062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3311	FINANCIAL SER\

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2031		33112062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3311	FINANCIAL SER\
2032		33112077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3311	FINANCIAL SER\
2033		33112110010FMMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,324,214	1,403,667	1,487,887	3311	FINANCIAL SER\
2036		33112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3311	FINANCIAL SER\
2042		33112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		737	781	828	3311	FINANCIAL SER\
2034		33112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		58,955	62,492	66,242	3311	FINANCIAL SER\
2038		33112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3311	FINANCIAL SER\
2039		33112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3311	FINANCIAL SER\
2040		33112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3311	FINANCIAL SER\
2041		33112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3311	FINANCIAL SER\
2035		33112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3311	FINANCIAL SER\
2037		33112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3311	FINANCIAL SER\
2046		33112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		11,422	12,107	12,833	3311	FINANCIAL SER\
2043		33112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		14,347	15,208	16,120	3311	FINANCIAL SER\
2044		33112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		65,001	68,901	73,035	3311	FINANCIAL SER\
2045		33112130300EQMRCZZHO	MS: SOC CONTR - PENSION		147,992	156,872	166,284	3311	FINANCIAL SER\
2047		33112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3311	FINANCIAL SER\
2048		33112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3311	FINANCIAL SER\
2049		33112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3311	FINANCIAL SER\
2050		33112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3311	FINANCIAL SER\
2051		33112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3311	FINANCIAL SER\
2052		33112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3311	FINANCIAL SER\
2053		33112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3311	FINANCIAL SER\
2054		33112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3311	FINANCIAL SER\
2055		33112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3311	FINANCIAL SER\
2056		33112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3311	FINANCIAL SER\
2057		33112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3311	FINANCIAL SER\
2058		33112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3311	FINANCIAL SER\
2059		33112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3311	FINANCIAL SER\
2060		33112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3311	FINANCIAL SER\
2061		33112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3311	FINANCIAL SER\
2062		33112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3311	FINANCIAL SER\
2063		33112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3311	FINANCIAL SER\
2064		33112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3311	FINANCIAL SER\
2065		33112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3311	FINANCIAL SER\
2071		33112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		24,093	25,539	27,071	3311	FINANCIAL SER\
1998		33112030450EQMRCZZHO	SM CFO: SAL & ALL - BASIC SALARY		888,533	941,845	998,356	3311	FINANCIAL SER\
2001		33112030480EQMRCZZHO	SM CFO: ALLOW - HOUSING BENEFITS		4,800	5,088	5,393	3311	FINANCIAL SER\
2013		33112050640EQMRCZZHO	SM CFO: SOC CONTR: BARGAINING COUNCIL		92	98	104	3311	FINANCIAL SER\
1999		33112030460EQMRCZZHO	SM CFO: SAL & ALL - PERFORM BASED BONUS		0	0	0	3311	FINANCIAL SER\
2004		33112030530EQMRCZZHO	SM CFO: SRB - OVERTIME		0	0	0	3311	FINANCIAL SER\
2000		33112030470EQMRCZZHO	SM CFO: ALLOW - CELLULAR & TELEPHONE		0	0	0	3311	FINANCIAL SER\
2002		33112030490EQMRCZZHO	SM CFO: ALLOW - TRAVEL OR MOTOR VEHICLE		144,000	152,640	161,798	3311	FINANCIAL SER\
2012		33112050630EQMRCZZHO	SM CFO: SOC CONTR: UIF		1,785	1,892	2,006	3311	FINANCIAL SER\
2009		33112050600EQMRCZZHO	SM CFO: SOC CONTR: GROUP LIFE INSURANCE		15,527	16,459	17,447	3311	FINANCIAL SER\
2010		33112050610EQMRCZZHO	SM CFO: SOC CONTR: MEDICAL		46,452	49,239	52,193	3311	FINANCIAL SER\
2011		33112050620EQMRCZZHO	SM CFO: SOC CONTR: PENSION FUNDS		170,792	181,040	191,902	3311	FINANCIAL SER\
2106		33212110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		2,633,424	2,791,429	2,958,915	3321	FINANCIAL MAI
2109		33212110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		35,616	37,753	40,018	3321	FINANCIAL MAI
2116		33212130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		737	781	828	3321	FINANCIAL MAI
2107		33212110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		219,223	232,376	246,319	3321	FINANCIAL MAI
2112		33212110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3321	FINANCIAL MAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2113		33212110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3321	FINANCIAL MAI
2114		33212110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3321	FINANCIAL MAI
2115		33212110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3321	FINANCIAL MAI
2108		33212110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3321	FINANCIAL MAI
2111		33212110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		330,707	350,549	371,582	3321	FINANCIAL MAI
2120		33212130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		14,277	15,134	16,042	3321	FINANCIAL MAI
2117		33212130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		49,042	51,985	55,104	3321	FINANCIAL MAI
2118		33212130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		270,239	286,453	303,640	3321	FINANCIAL MAI
2119		33212130300EQMRCZZHO	MS: SOC CONTR - PENSION		526,846	558,457	591,964	3321	FINANCIAL MAI
2121		33212140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3321	FINANCIAL MAI
2122		33212140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3321	FINANCIAL MAI
2123		33212140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3321	FINANCIAL MAI
2124		33212140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3321	FINANCIAL MAI
2125		33212140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3321	FINANCIAL MAI
2126		33212140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3321	FINANCIAL MAI
2127		33212140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3321	FINANCIAL MAI
2128		33212140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3321	FINANCIAL MAI
2129		33212141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3321	FINANCIAL MAI
2130		33212141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3321	FINANCIAL MAI
2131		33212141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3321	FINANCIAL MAI
2132		33212141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3321	FINANCIAL MAI
2133		33212141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3321	FINANCIAL MAI
2134		33212141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3321	FINANCIAL MAI
2135		33212141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3321	FINANCIAL MAI
2136		33212141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3321	FINANCIAL MAI
2137		33212142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3321	FINANCIAL MAI
2138		33212142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3321	FINANCIAL MAI
2139		33212150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3321	FINANCIAL MAI
2150		33212305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		32,605	34,561	36,635	3321	FINANCIAL MAI
2322		33312110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,901,900	2,016,014	2,136,975	3331	SUPPLY CHAIN I
2325		33312110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3331	SUPPLY CHAIN I
2331		33312130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		461	489	518	3331	SUPPLY CHAIN I
2323		33312110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		158,056	167,539	177,591	3331	SUPPLY CHAIN I
2327		33312110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3331	SUPPLY CHAIN I
2328		33312110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3331	SUPPLY CHAIN I
2329		33312110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3331	SUPPLY CHAIN I
2330		33312110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3331	SUPPLY CHAIN I
2324		33312110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3331	SUPPLY CHAIN I
2326		33312110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		291,289	308,766	327,292	3331	SUPPLY CHAIN I
2335		33312130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		8,923	9,458	10,025	3331	SUPPLY CHAIN I
2332		33312130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		38,038	40,320	42,739	3331	SUPPLY CHAIN I
2333		33312130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		164,172	174,022	184,463	3331	SUPPLY CHAIN I
2334		33312130300EQMRCZZHO	MS: SOC CONTR - PENSION		418,418	443,523	470,134	3331	SUPPLY CHAIN I
2336		33312140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3331	SUPPLY CHAIN I
2337		33312140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3331	SUPPLY CHAIN I
2338		33312140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3331	SUPPLY CHAIN I
2339		33312140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3331	SUPPLY CHAIN I
2340		33312140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3331	SUPPLY CHAIN I
2341		33312140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3331	SUPPLY CHAIN I
2342		33312140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3331	SUPPLY CHAIN I
2343		33312140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3331	SUPPLY CHAIN I
2344		33312141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3331	SUPPLY CHAIN I

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2345		33312141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3331	SUPPLY CHAIN I
2346		33312141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3331	SUPPLY CHAIN I
2347		33312141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3331	SUPPLY CHAIN I
2348		33312141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3331	SUPPLY CHAIN I
2349		33312141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3331	SUPPLY CHAIN I
2350		33312141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3331	SUPPLY CHAIN I
2351		33312141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3331	SUPPLY CHAIN I
2352		33312142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3331	SUPPLY CHAIN I
2353		33312142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3331	SUPPLY CHAIN I
2354		33312150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3331	SUPPLY CHAIN I
2362		33312305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		23,531	24,943	26,440	3331	SUPPLY CHAIN I
2390		34112031300EQMRCZZHO	SM COR: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3411	CORPORATE SE
2392		34112031340EQMRCZZHO	SM COR: SRB - LONG SERVICE		0	0	0	3411	CORPORATE SE
2393		34112031350EQMRCZZHO	SM COR: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3411	CORPORATE SE
2394		34112031360EQMRCZZHO	SM COR: SRB - ENTERTAINMENT		0	0	0	3411	CORPORATE SE
2395		34112031380EQMRCZZHO	SM COR: SRB - ACTING & POST RELATE ALLOW		0	0	0	3411	CORPORATE SE
2401		34112060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3411	CORPORATE SE
2402		34112060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	3411	CORPORATE SE
2403		34112060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3411	CORPORATE SE
2404		34112060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	3411	CORPORATE SE
2405		34112060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3411	CORPORATE SE
2406		34112060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3411	CORPORATE SE
2407		34112060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3411	CORPORATE SE
2408		34112060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3411	CORPORATE SE
2409		34112061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3411	CORPORATE SE
2410		34112061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	3411	CORPORATE SE
2411		34112061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3411	CORPORATE SE
2412		34112061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3411	CORPORATE SE
2413		34112061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3411	CORPORATE SE
2414		34112061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3411	CORPORATE SE
2415		34112061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3411	CORPORATE SE
2416		34112061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3411	CORPORATE SE
2417		34112062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3411	CORPORATE SE
2418		34112062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3411	CORPORATE SE
2419		34112077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3411	CORPORATE SE
2420		34112110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,805,054	1,913,357	2,028,158	3411	CORPORATE SE
2423		34112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3411	CORPORATE SE
2429		34112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		553	586	621	3411	CORPORATE SE
2421		34112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		148,411	157,316	166,755	3411	CORPORATE SE
2425		34112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3411	CORPORATE SE
2426		34112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3411	CORPORATE SE
2427		34112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3411	CORPORATE SE
2428		34112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3411	CORPORATE SE
2422		34112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		7,200	7,632	8,090	3411	CORPORATE SE
2424		34112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	3411	CORPORATE SE
2433		34112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		10,455	11,082	11,747	3411	CORPORATE SE
2430		34112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		35,835	37,985	40,264	3411	CORPORATE SE
2431		34112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		70,556	74,789	79,276	3411	CORPORATE SE
2432		34112130300EQMRCZZHO	MS: SOC CONTR - PENSION		389,071	412,415	437,160	3411	CORPORATE SE
2434		34112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3411	CORPORATE SE
2435		34112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3411	CORPORATE SE
2436		34112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3411	CORPORATE SE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2437		34112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3411	CORPORATE SE
2438		34112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3411	CORPORATE SE
2439		34112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3411	CORPORATE SE
2440		34112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3411	CORPORATE SE
2441		34112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3411	CORPORATE SE
2442		34112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3411	CORPORATE SE
2443		34112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3411	CORPORATE SE
2444		34112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3411	CORPORATE SE
2445		34112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3411	CORPORATE SE
2446		34112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3411	CORPORATE SE
2447		34112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3411	CORPORATE SE
2448		34112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3411	CORPORATE SE
2449		34112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3411	CORPORATE SE
2450		34112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3411	CORPORATE SE
2451		34112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3411	CORPORATE SE
2452		34112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3411	CORPORATE SE
2460		34112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		30,779	32,626	34,584	3411	CORPORATE SE
2385		34112031250EQMRCZZHO	SM COR: SAL & ALL - BASIC SALARY		921,785	977,092	1,035,718	3411	CORPORATE SE
2388		34112031280EQMRCZZHO	SM COR: ALLOW - HOUSING BENEFITS		12,000	12,720	13,483	3411	CORPORATE SE
2400		34112051440EQMRCZZHO	SM COR: SOC CONTR: BARGAINING COUNCIL		92	98	104	3411	CORPORATE SE
2386		34112031260EQMRCZZHO	SM COR: SAL & ALL - PERFORM BASED BONUS		0	0	0	3411	CORPORATE SE
2391		34112031330EQMRCZZHO	SM COR: SRB - OVERTIME		0	0	0	3411	CORPORATE SE
2387		34112031270EQMRCZZHO	SM COR: ALLOW - CELLULAR & TELEPHONE		0	0	0	3411	CORPORATE SE
2389		34112031290EQMRCZZHO	SM COR: ALLOW - TRAVEL OR MOTOR VEHICLE		150,000	159,000	168,540	3411	CORPORATE SE
2399		34112051430EQMRCZZHO	SM COR: SOC CONTR: UIF		1,785	1,892	2,006	3411	CORPORATE SE
2396		34112051400EQMRCZZHO	SM COR: SOC CONTR: GROUP LIFE INSURANCE		15,527	16,459	17,447	3411	CORPORATE SE
2397		34112051410EQMRCZZHO	SM COR: SOC CONTR: MEDICAL		0	0	0	3411	CORPORATE SE
2398		34112051420EQMRCZZHO	SM COR: SOC CONTR: PENSION FUNDS		170,792	181,040	191,902	3411	CORPORATE SE
2490		34212110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,367,737	5,689,801	6,031,189	3421	HUMAN RESOU
2493		34212110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3421	HUMAN RESOU
2499		34212130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,382	1,465	1,553	3421	HUMAN RESOU
2491		34212110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		382,996	405,976	430,335	3421	HUMAN RESOU
2495		34212110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3421	HUMAN RESOU
2496		34212110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3421	HUMAN RESOU
2497		34212110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3421	HUMAN RESOU
2498		34212110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		17,765	18,831	19,961	3421	HUMAN RESOU
2492		34212110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3421	HUMAN RESOU
2494		34212110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		482,077	511,002	541,662	3421	HUMAN RESOU
2503		34212130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		26,770	28,376	30,079	3421	HUMAN RESOU
2500		34212130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		92,264	97,800	103,668	3421	HUMAN RESOU
2501		34212130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		425,860	451,412	478,497	3421	HUMAN RESOU
2502		34212130300EQMRCZZHO	MS: SOC CONTR - PENSION		989,740	1,049,124	1,112,071	3421	HUMAN RESOU
2504		34212140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3421	HUMAN RESOU
2505		34212140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3421	HUMAN RESOU
2506		34212140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3421	HUMAN RESOU
2507		34212140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3421	HUMAN RESOU
2508		34212140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3421	HUMAN RESOU
2509		34212140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3421	HUMAN RESOU
2510		34212140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3421	HUMAN RESOU
2511		34212140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3421	HUMAN RESOU
2512		34212141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3421	HUMAN RESOU
2513		34212141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3421	HUMAN RESOU

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2514		34212141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3421	HUMAN RESOU
2515		34212141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3421	HUMAN RESOU
2516		34212141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3421	HUMAN RESOU
2517		34212141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3421	HUMAN RESOU
2518		34212141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3421	HUMAN RESOU
2519		34212141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3421	HUMAN RESOU
2520		34212142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3421	HUMAN RESOU
2521		34212142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3421	HUMAN RESOU
2522		34212150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3421	HUMAN RESOU
2611		34212305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		62,856	66,627	70,625	3421	HUMAN RESOU
2645		34312110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		959,181	1,016,732	1,077,736	3431	CORPORATE AN
2648		34312110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3431	CORPORATE AN
2654		34312130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3431	CORPORATE AN
2646		34312110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		79,932	84,728	89,812	3431	CORPORATE AN
2650		34312110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3431	CORPORATE AN
2651		34312110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3431	CORPORATE AN
2652		34312110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3431	CORPORATE AN
2653		34312110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3431	CORPORATE AN
2647		34312110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3431	CORPORATE AN
2649		34312110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	3431	CORPORATE AN
2658		34312130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3431	CORPORATE AN
2655		34312130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		19,450	20,617	21,854	3431	CORPORATE AN
2656		34312130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		77,021	81,642	86,541	3431	CORPORATE AN
2657		34312130300EQMRCZZHO	MS: SOC CONTR - PENSION		189,199	200,551	212,584	3431	CORPORATE AN
2659		34312140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3431	CORPORATE AN
2660		34312140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3431	CORPORATE AN
2661		34312140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3431	CORPORATE AN
2662		34312140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3431	CORPORATE AN
2663		34312140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3431	CORPORATE AN
2664		34312140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3431	CORPORATE AN
2665		34312140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3431	CORPORATE AN
2666		34312140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3431	CORPORATE AN
2667		34312141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3431	CORPORATE AN
2668		34312141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3431	CORPORATE AN
2669		34312141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3431	CORPORATE AN
2670		34312141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3431	CORPORATE AN
2671		34312141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3431	CORPORATE AN
2672		34312141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3431	CORPORATE AN
2673		34312141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3431	CORPORATE AN
2674		34312141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3431	CORPORATE AN
2675		34312142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3431	CORPORATE AN
2676		34312142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3431	CORPORATE AN
2677		34312150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3431	CORPORATE AN
2679		34312305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		12,088	12,813	13,582	3431	CORPORATE AN
2681		34322110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,434,235	1,520,289	1,611,506	3432	LEGAL
2684		34322110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3432	LEGAL
2690		34322130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3432	LEGAL
2682		34322110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		61,906	65,620	69,557	3432	LEGAL
2686		34322110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3432	LEGAL
2687		34322110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3432	LEGAL
2688		34322110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3432	LEGAL
2689		34322110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3432	LEGAL

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2683		34322110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3432	LEGAL
2685		34322110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3432	LEGAL
2694		34322130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3432	LEGAL
2691		34322130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		5,837	6,187	6,558	3432	LEGAL
2692		34322130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		22,233	23,567	24,981	3432	LEGAL
2693		34322130300EQMRCZZHO	MS: SOC CONTR - PENSION		164,442	174,309	184,768	3432	LEGAL
2695		34322140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3432	LEGAL
2696		34322140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3432	LEGAL
2697		34322140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3432	LEGAL
2698		34322140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3432	LEGAL
2699		34322140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3432	LEGAL
2700		34322140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3432	LEGAL
2701		34322140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3432	LEGAL
2702		34322140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3432	LEGAL
2703		34322141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3432	LEGAL
2704		34322141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3432	LEGAL
2705		34322141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3432	LEGAL
2706		34322141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3432	LEGAL
2707		34322141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3432	LEGAL
2708		34322141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3432	LEGAL
2709		34322141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3432	LEGAL
2710		34322141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3432	LEGAL
2711		34322142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3432	LEGAL
2712		34322142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3432	LEGAL
2713		34322150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3432	LEGAL
2718		34322305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		14,702	15,584	16,519	3432	LEGAL
2720		34332110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		3,819,365	4,048,527	4,291,439	3433	CORPORATE
2723		34332110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		44,520	47,191	50,022	3433	CORPORATE
2729		34332130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,382	1,465	1,553	3433	CORPORATE
2721		34332110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		318,280	337,377	357,620	3433	CORPORATE
2725		34332110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3433	CORPORATE
2726		34332110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		110,180	116,791	123,798	3433	CORPORATE
2727		34332110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3433	CORPORATE
2728		34332110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3433	CORPORATE
2722		34332110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3433	CORPORATE
2724		34332110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		153,756	162,981	172,760	3433	CORPORATE
2733		34332130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		26,770	28,376	30,079	3433	CORPORATE
2730		34332130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		76,387	80,970	85,828	3433	CORPORATE
2731		34332130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		370,529	392,761	416,327	3433	CORPORATE
2732		34332130300EQMRCZZHO	MS: SOC CONTR - PENSION		830,077	879,882	932,675	3433	CORPORATE
2734		34332140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3433	CORPORATE
2735		34332140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3433	CORPORATE
2736		34332140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3433	CORPORATE
2737		34332140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3433	CORPORATE
2738		34332140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3433	CORPORATE
2739		34332140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3433	CORPORATE
2740		34332140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3433	CORPORATE
2741		34332140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3433	CORPORATE
2742		34332141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3433	CORPORATE
2743		34332141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3433	CORPORATE
2744		34332141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3433	CORPORATE
2745		34332141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3433	CORPORATE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2746		34332141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3433	CORPORATE
2747		34332141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3433	CORPORATE
2748		34332141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3433	CORPORATE
2749		34332141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3433	CORPORATE
2750		34332142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3433	CORPORATE
2751		34332142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3433	CORPORATE
2752		34332150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3433	CORPORATE
2839		34332305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		44,426	47,092	49,918	3433	CORPORATE
2872		34412110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		9,044,668	9,587,348	10,162,589	3441	FACILITY MANA
2875		34412110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3441	FACILITY MANA
2881		34412130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		5,530	5,862	6,214	3441	FACILITY MANA
2873		34412110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		749,415	794,380	842,043	3441	FACILITY MANA
2877		34412110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3441	FACILITY MANA
2878		34412110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		130,000	137,800	146,068	3441	FACILITY MANA
2879		34412110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3441	FACILITY MANA
2880		34412110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3441	FACILITY MANA
2874		34412110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3441	FACILITY MANA
2876		34412110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		153,756	162,981	172,760	3441	FACILITY MANA
2885		34412130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		99,743	105,728	112,072	3441	FACILITY MANA
2882		34412130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		178,614	189,331	200,691	3441	FACILITY MANA
2883		34412130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		791,675	839,176	889,527	3441	FACILITY MANA
2884		34412130300EQMRCZZHO	MS: SOC CONTR - PENSION		1,748,140	1,853,028	1,964,210	3441	FACILITY MANA
2886		34412140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3441	FACILITY MANA
2887		34412140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3441	FACILITY MANA
2888		34412140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3441	FACILITY MANA
2889		34412140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3441	FACILITY MANA
2890		34412140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3441	FACILITY MANA
2891		34412140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3441	FACILITY MANA
2892		34412140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3441	FACILITY MANA
2893		34412140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3441	FACILITY MANA
2894		34412141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3441	FACILITY MANA
2895		34412141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3441	FACILITY MANA
2896		34412141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3441	FACILITY MANA
2897		34412141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3441	FACILITY MANA
2898		34412141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3441	FACILITY MANA
2899		34412141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3441	FACILITY MANA
2900		34412141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3441	FACILITY MANA
2901		34412141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3441	FACILITY MANA
2902		34412142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3441	FACILITY MANA
2903		34412142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3441	FACILITY MANA
2904		34412150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3441	FACILITY MANA
2906		34412305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		102,231	108,365	114,867	3441	FACILITY MANA
2909		34422110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		315,371	334,293	354,351	3442	FLEET MANAGE
2912		34422110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3442	FLEET MANAGE
2918		34422130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3442	FLEET MANAGE
2910		34422110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		26,281	27,858	29,529	3442	FLEET MANAGE
2914		34422110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3442	FLEET MANAGE
2915		34422110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3442	FLEET MANAGE
2916		34422110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3442	FLEET MANAGE
2917		34422110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3442	FLEET MANAGE
2911		34422110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3442	FLEET MANAGE
2913		34422110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3442	FLEET MANAGE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2922		34422130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3442	FLEET MANAGE
2919		34422130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		6,307	6,685	7,086	3442	FLEET MANAGE
2920		34422130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		29,976	31,775	33,682	3442	FLEET MANAGE
2921		34422130300EQMRCZZHO	MS: SOC CONTR - PENSION		69,382	73,545	77,958	3442	FLEET MANAGE
2923		34422140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3442	FLEET MANAGE
2924		34422140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3442	FLEET MANAGE
2925		34422140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3442	FLEET MANAGE
2926		34422140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3442	FLEET MANAGE
2927		34422140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3442	FLEET MANAGE
2928		34422140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3442	FLEET MANAGE
2929		34422140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3442	FLEET MANAGE
2930		34422140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3442	FLEET MANAGE
2931		34422141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3442	FLEET MANAGE
2932		34422141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3442	FLEET MANAGE
2933		34422141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3442	FLEET MANAGE
2934		34422141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3442	FLEET MANAGE
2935		34422141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3442	FLEET MANAGE
2936		34422141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3442	FLEET MANAGE
2937		34422141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3442	FLEET MANAGE
2938		34422141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3442	FLEET MANAGE
2939		34422142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3442	FLEET MANAGE
2940		34422142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3442	FLEET MANAGE
2941		34422150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3442	FLEET MANAGE
2944		34422305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		3,632	3,850	4,081	3442	FLEET MANAGE
2954		34432110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3443	MAINTENANCE
2957		34432110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3443	MAINTENANCE
2963		34432130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3443	MAINTENANCE
2955		34432110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3443	MAINTENANCE
2959		34432110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3443	MAINTENANCE
2960		34432110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3443	MAINTENANCE
2961		34432110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3443	MAINTENANCE
2962		34432110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3443	MAINTENANCE
2956		34432110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3443	MAINTENANCE
2958		34432110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3443	MAINTENANCE
2967		34432130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3443	MAINTENANCE
2964		34432130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3443	MAINTENANCE
2965		34432130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3443	MAINTENANCE
2966		34432130300EQMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3443	MAINTENANCE
2968		34432140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3443	MAINTENANCE
2969		34432140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3443	MAINTENANCE
2970		34432140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3443	MAINTENANCE
2971		34432140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3443	MAINTENANCE
2972		34432140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3443	MAINTENANCE
2973		34432140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3443	MAINTENANCE
2974		34432140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3443	MAINTENANCE
2975		34432140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3443	MAINTENANCE
2976		34432141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3443	MAINTENANCE
2977		34432141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3443	MAINTENANCE
2978		34432141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3443	MAINTENANCE
2979		34432141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3443	MAINTENANCE
2980		34432141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3443	MAINTENANCE
2981		34432141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3443	MAINTENANCE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2982		34432141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3443	MAINTENANCE
2983		34432141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3443	MAINTENANCE
2984		34432142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3443	MAINTENANCE
2985		34432142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3443	MAINTENANCE
2986		34432150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3443	MAINTENANCE
3141		34442110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		2,479,805	2,628,593	2,786,309	3444	TOWN HALL
3144		34442110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3444	TOWN HALL
3150		34442130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,290	1,367	1,449	3444	TOWN HALL
3142		34442110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		206,650	219,049	232,192	3444	TOWN HALL
3146		34442110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3444	TOWN HALL
3147		34442110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		150,000	159,000	168,540	3444	TOWN HALL
3148		34442110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3444	TOWN HALL
3149		34442110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3444	TOWN HALL
3143		34442110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3444	TOWN HALL
3145		34442110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3444	TOWN HALL
3154		34442130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		24,985	26,484	28,073	3444	TOWN HALL
3151		34442130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		49,596	52,572	55,726	3444	TOWN HALL
3152		34442130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		158,265	167,761	177,827	3444	TOWN HALL
3153		34442130300EQMRCZZHO	MS: SOC CONTR - PENSION		522,780	554,147	587,396	3444	TOWN HALL
3155		34442140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3444	TOWN HALL
3156		34442140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3444	TOWN HALL
3157		34442140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3444	TOWN HALL
3158		34442140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3444	TOWN HALL
3159		34442140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3444	TOWN HALL
3160		34442140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3444	TOWN HALL
3161		34442140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3444	TOWN HALL
3162		34442140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3444	TOWN HALL
3163		34442141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3444	TOWN HALL
3164		34442141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3444	TOWN HALL
3165		34442141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3444	TOWN HALL
3166		34442141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3444	TOWN HALL
3167		34442141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3444	TOWN HALL
3168		34442141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3444	TOWN HALL
3169		34442141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3444	TOWN HALL
3170		34442141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3444	TOWN HALL
3171		34442142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3444	TOWN HALL
3172		34442142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3444	TOWN HALL
3173		34442150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3444	TOWN HALL
3180		34442305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		27,169	28,799	30,527	3444	TOWN HALL
3186		34452110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,508,028	5,838,510	6,188,821	3445	INTERNAL SECU
3189		34452110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		44,520	47,191	50,022	3445	INTERNAL SECU
3195		34452130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,659	1,759	1,865	3445	INTERNAL SECU
3187		34452110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		336,245	356,420	377,805	3445	INTERNAL SECU
3191		34452110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3445	INTERNAL SECU
3192		34452110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		900,000	954,000	1,011,240	3445	INTERNAL SECU
3193		34452110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3445	INTERNAL SECU
3194		34452110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3445	INTERNAL SECU
3188		34452110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		10,800	11,448	12,135	3445	INTERNAL SECU
3190		34452110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		152,052	161,175	170,846	3445	INTERNAL SECU
3199		34452130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		32,124	34,051	36,094	3445	INTERNAL SECU
3196		34452130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		115,922	122,877	130,250	3445	INTERNAL SECU
3197		34452130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		436,478	462,667	490,427	3445	INTERNAL SECU

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3198		34452130300EQMRCZZHO	MS: SOC CONTR - PENSION		954,440	1,011,706	1,072,408	3445	INTERNAL SECU
3200		34452140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3445	INTERNAL SECU
3201		34452140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3445	INTERNAL SECU
3202		34452140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3445	INTERNAL SECU
3203		34452140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3445	INTERNAL SECU
3204		34452140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3445	INTERNAL SECU
3205		34452140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3445	INTERNAL SECU
3206		34452140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3445	INTERNAL SECU
3207		34452140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3445	INTERNAL SECU
3208		34452141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3445	INTERNAL SECU
3209		34452141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3445	INTERNAL SECU
3210		34452141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3445	INTERNAL SECU
3211		34452141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3445	INTERNAL SECU
3212		34452141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3445	INTERNAL SECU
3213		34452141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3445	INTERNAL SECU
3214		34452141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3445	INTERNAL SECU
3215		34452141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3445	INTERNAL SECU
3216		34452142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3445	INTERNAL SECU
3217		34452142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3445	INTERNAL SECU
3218		34452150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3445	INTERNAL SECU
3314		34452305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		62,232	65,966	69,924	3445	INTERNAL SECU
3338		34512110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		2,707,366	2,869,808	3,041,996	3451	UTILITIES ADMI
3341		34512110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3451	UTILITIES ADMI
3347		34512130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		829	879	932	3451	UTILITIES ADMI
3339		34512110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		225,063	238,567	252,881	3451	UTILITIES ADMI
3343		34512110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3451	UTILITIES ADMI
3344		34512110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3451	UTILITIES ADMI
3345		34512110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3451	UTILITIES ADMI
3346		34512110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3451	UTILITIES ADMI
3340		34512110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3451	UTILITIES ADMI
3342		34512110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		84,699	89,781	95,168	3451	UTILITIES ADMI
3351		34512130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		16,062	17,026	18,048	3451	UTILITIES ADMI
3348		34512130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		54,147	57,396	60,840	3451	UTILITIES ADMI
3349		34512130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		215,687	228,628	242,346	3451	UTILITIES ADMI
3350		34512130300EQMRCZZHO	MS: SOC CONTR - PENSION		573,766	608,192	644,684	3451	UTILITIES ADMI
3352		34512140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3451	UTILITIES ADMI
3353		34512140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3451	UTILITIES ADMI
3354		34512140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3451	UTILITIES ADMI
3355		34512140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3451	UTILITIES ADMI
3356		34512140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3451	UTILITIES ADMI
3357		34512140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3451	UTILITIES ADMI
3358		34512140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3451	UTILITIES ADMI
3359		34512140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3451	UTILITIES ADMI
3360		34512141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3451	UTILITIES ADMI
3361		34512141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3451	UTILITIES ADMI
3362		34512141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3451	UTILITIES ADMI
3363		34512141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3451	UTILITIES ADMI
3364		34512141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3451	UTILITIES ADMI
3365		34512141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3451	UTILITIES ADMI
3366		34512141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3451	UTILITIES ADMI
3367		34512141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3451	UTILITIES ADMI
3368		34512142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3451	UTILITIES ADMI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3369		34512142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3451	UTILITIES ADMI
3370		34512150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3451	UTILITIES ADMI
3372		34512305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		30,936	32,792	34,760	3451	UTILITIES ADMI
3383		34522110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		6,164,770	6,534,656	6,926,735	3452	FRESH PRODUC
3384		34522110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3452	FRESH PRODUC
3389		34522110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3452	FRESH PRODUC
3390		34522110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3452	FRESH PRODUC
3401		34522130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		2,488	2,637	2,795	3452	FRESH PRODUC
3402		34522130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3452	FRESH PRODUC
3385		34522110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		477,022	505,643	535,982	3452	FRESH PRODUC
3386		34522110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3452	FRESH PRODUC
3393		34522110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3452	FRESH PRODUC
3394		34522110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3452	FRESH PRODUC
3395		34522110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3452	FRESH PRODUC
3396		34522110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		250,000	265,000	280,900	3452	FRESH PRODUC
3397		34522110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3452	FRESH PRODUC
3398		34522110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3452	FRESH PRODUC
3399		34522110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE					3452	FRESH PRODUC
3400		34522110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE					3452	FRESH PRODUC
3387		34522110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3452	FRESH PRODUC
3388		34522110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3452	FRESH PRODUC
3391		34522110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		306,300	324,678	344,159	3452	FRESH PRODUC
3392		34522110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3452	FRESH PRODUC
3409		34522130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		47,963	50,841	53,891	3452	FRESH PRODUC
3410		34522130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3452	FRESH PRODUC
3403		34522130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		114,924	121,819	129,128	3452	FRESH PRODUC
3404		34522130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3452	FRESH PRODUC
3405		34522130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		386,754	409,959	434,557	3452	FRESH PRODUC
3406		34522130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3452	FRESH PRODUC
3407		34522130300EQMRCZZWD	MS: SOC CONTR - PENSION		1,213,693	1,286,515	1,363,706	3452	FRESH PRODUC
3408		34522130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3452	FRESH PRODUC
3411		34522140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3452	FRESH PRODUC
3412		34522140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3452	FRESH PRODUC
3413		34522140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3452	FRESH PRODUC
3414		34522140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3452	FRESH PRODUC
3415		34522140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3452	FRESH PRODUC
3416		34522140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3452	FRESH PRODUC
3417		34522140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3452	FRESH PRODUC
3418		34522140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3452	FRESH PRODUC
3419		34522140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3452	FRESH PRODUC
3420		34522140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3452	FRESH PRODUC
3421		34522140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3452	FRESH PRODUC
3422		34522140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3452	FRESH PRODUC
3423		34522140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3452	FRESH PRODUC
3424		34522140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3452	FRESH PRODUC
3425		34522140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3452	FRESH PRODUC
3426		34522140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3452	FRESH PRODUC
3427		34522141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3452	FRESH PRODUC
3428		34522141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3452	FRESH PRODUC
3429		34522141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3452	FRESH PRODUC
3430		34522141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3452	FRESH PRODUC
3431		34522141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3432		34522141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3452	FRESH PRODUC
3433		34522141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3452	FRESH PRODUC
3434		34522141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3452	FRESH PRODUC
3435		34522141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3452	FRESH PRODUC
3436		34522141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3452	FRESH PRODUC
3437		34522141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3452	FRESH PRODUC
3438		34522141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3452	FRESH PRODUC
3439		34522141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3452	FRESH PRODUC
3440		34522141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3452	FRESH PRODUC
3441		34522141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3452	FRESH PRODUC
3442		34522141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3452	FRESH PRODUC
3443		34522142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3452	FRESH PRODUC
3444		34522142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3452	FRESH PRODUC
3445		34522142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3452	FRESH PRODUC
3446		34522142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3452	FRESH PRODUC
3447		34522150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3452	FRESH PRODUC
3448		34522150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3452	FRESH PRODUC
3621		34522305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3452	FRESH PRODUC
3622		34522305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		69,629	73,807	78,235	3452	FRESH PRODUC
3636		34612110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,377,922	1,460,597	1,548,233	3461	VEREENIGING A
3639		34612110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3461	VEREENIGING A
3645		34612130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		461	489	518	3461	VEREENIGING A
3637		34612110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		114,598	121,474	128,762	3461	VEREENIGING A
3641		34612110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3461	VEREENIGING A
3642		34612110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		38,000	40,280	42,697	3461	VEREENIGING A
3643		34612110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3461	VEREENIGING A
3644		34612110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3461	VEREENIGING A
3638		34612110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3461	VEREENIGING A
3640		34612110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		153,756	162,981	172,760	3461	VEREENIGING A
3649		34612130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		8,923	9,458	10,025	3461	VEREENIGING A
3646		34612130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		27,559	29,213	30,966	3461	VEREENIGING A
3647		34612130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		102,413	108,558	115,071	3461	VEREENIGING A
3648		34612130300EQMRCZZWD	MS: SOC CONTR - PENSION		283,516	300,527	318,559	3461	VEREENIGING A
3650		34612140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3461	VEREENIGING A
3651		34612140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3461	VEREENIGING A
3652		34612140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3461	VEREENIGING A
3653		34612140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3461	VEREENIGING A
3654		34612140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3461	VEREENIGING A
3655		34612140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3461	VEREENIGING A
3656		34612140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3461	VEREENIGING A
3657		34612140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3461	VEREENIGING A
3658		34612141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3461	VEREENIGING A
3659		34612141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3461	VEREENIGING A
3660		34612141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3461	VEREENIGING A
3661		34612141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3461	VEREENIGING A
3662		34612141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3461	VEREENIGING A
3663		34612141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3461	VEREENIGING A
3664		34612141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3461	VEREENIGING A
3665		34612141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3461	VEREENIGING A
3666		34612142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3461	VEREENIGING A
3667		34612142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3461	VEREENIGING A
3668		34612150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3461	VEREENIGING A

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3675		34612305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		16,463	17,451	18,498	3461	VEREENIGING A
3683		34622110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3462	VANDERBIJL AIF
3686		34622110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3462	VANDERBIJL AIF
3692		34622130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3462	VANDERBIJL AIF
3684		34622110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3462	VANDERBIJL AIF
3688		34622110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3462	VANDERBIJL AIF
3689		34622110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3462	VANDERBIJL AIF
3690		34622110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3462	VANDERBIJL AIF
3691		34622110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3462	VANDERBIJL AIF
3685		34622110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3462	VANDERBIJL AIF
3687		34622110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3462	VANDERBIJL AIF
3696		34622130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3462	VANDERBIJL AIF
3693		34622130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3462	VANDERBIJL AIF
3694		34622130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3462	VANDERBIJL AIF
3695		34622130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3462	VANDERBIJL AIF
3697		34622140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3462	VANDERBIJL AIF
3698		34622140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3462	VANDERBIJL AIF
3699		34622140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3462	VANDERBIJL AIF
3700		34622140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3462	VANDERBIJL AIF
3701		34622140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3462	VANDERBIJL AIF
3702		34622140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3462	VANDERBIJL AIF
3703		34622140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3462	VANDERBIJL AIF
3704		34622140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3462	VANDERBIJL AIF
3705		34622141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3462	VANDERBIJL AIF
3706		34622141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3462	VANDERBIJL AIF
3707		34622141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3462	VANDERBIJL AIF
3708		34622141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3462	VANDERBIJL AIF
3709		34622141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3462	VANDERBIJL AIF
3710		34622141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3462	VANDERBIJL AIF
3711		34622141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3462	VANDERBIJL AIF
3712		34622141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3462	VANDERBIJL AIF
3713		34622142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3462	VANDERBIJL AIF
3714		34622142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3462	VANDERBIJL AIF
3715		34622150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3462	VANDERBIJL AIF
3716		34632110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3463	HEIDELBERG AII
3719		34632110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3463	HEIDELBERG AII
3725		34632130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3463	HEIDELBERG AII
3717		34632110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3463	HEIDELBERG AII
3721		34632110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3463	HEIDELBERG AII
3722		34632110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3463	HEIDELBERG AII
3723		34632110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3463	HEIDELBERG AII
3724		34632110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3463	HEIDELBERG AII
3718		34632110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3463	HEIDELBERG AII
3720		34632110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3463	HEIDELBERG AII
3729		34632130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3463	HEIDELBERG AII
3726		34632130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3463	HEIDELBERG AII
3727		34632130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3463	HEIDELBERG AII
3728		34632130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3463	HEIDELBERG AII
3730		34632140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3463	HEIDELBERG AII
3731		34632140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3463	HEIDELBERG AII
3732		34632140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3463	HEIDELBERG AII
3733		34632140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3463	HEIDELBERG AII

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3734		34632140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3463	HEIDELBERG AII
3735		34632140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3463	HEIDELBERG AII
3736		34632140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3463	HEIDELBERG AII
3737		34632140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3463	HEIDELBERG AII
3738		34632141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3463	HEIDELBERG AII
3739		34632141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3463	HEIDELBERG AII
3740		34632141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3463	HEIDELBERG AII
3741		34632141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3463	HEIDELBERG AII
3742		34632141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3463	HEIDELBERG AII
3743		34632141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3463	HEIDELBERG AII
3744		34632141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3463	HEIDELBERG AII
3745		34632141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3463	HEIDELBERG AII
3746		34632142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3463	HEIDELBERG AII
3747		34632142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3463	HEIDELBERG AII
3748		34632150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3463	HEIDELBERG AII
3754		34712110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3471	EMFULENI TAXI
3757		34712110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3471	EMFULENI TAXI
3763		34712130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3471	EMFULENI TAXI
3755		34712110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3471	EMFULENI TAXI
3759		34712110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3471	EMFULENI TAXI
3760		34712110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3471	EMFULENI TAXI
3761		34712110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3471	EMFULENI TAXI
3762		34712110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3471	EMFULENI TAXI
3756		34712110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3471	EMFULENI TAXI
3758		34712110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3471	EMFULENI TAXI
3767		34712130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3471	EMFULENI TAXI
3764		34712130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3471	EMFULENI TAXI
3765		34712130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3471	EMFULENI TAXI
3766		34712130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3471	EMFULENI TAXI
3768		34712140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3471	EMFULENI TAXI
3769		34712140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3471	EMFULENI TAXI
3770		34712140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3471	EMFULENI TAXI
3771		34712140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3471	EMFULENI TAXI
3772		34712140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3471	EMFULENI TAXI
3773		34712140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3471	EMFULENI TAXI
3774		34712140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3471	EMFULENI TAXI
3775		34712140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3471	EMFULENI TAXI
3776		34712141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3471	EMFULENI TAXI
3777		34712141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3471	EMFULENI TAXI
3778		34712141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3471	EMFULENI TAXI
3779		34712141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3471	EMFULENI TAXI
3780		34712141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3471	EMFULENI TAXI
3781		34712141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3471	EMFULENI TAXI
3782		34712141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3471	EMFULENI TAXI
3783		34712141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3471	EMFULENI TAXI
3784		34712142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3471	EMFULENI TAXI
3785		34712142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3471	EMFULENI TAXI
3786		34712150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3471	EMFULENI TAXI
3792		34722110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3472	MIDVAAL TAXI
3795		34722110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3472	MIDVAAL TAXI
3801		34722130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3472	MIDVAAL TAXI
3793		34722110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3472	MIDVAAL TAXI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3797		34722110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3472	MIDVAAL TAXI I
3798		34722110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3472	MIDVAAL TAXI I
3799		34722110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3472	MIDVAAL TAXI I
3800		34722110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3472	MIDVAAL TAXI I
3794		34722110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3472	MIDVAAL TAXI I
3796		34722110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3472	MIDVAAL TAXI I
3805		34722130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3472	MIDVAAL TAXI I
3802		34722130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3472	MIDVAAL TAXI I
3803		34722130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3472	MIDVAAL TAXI I
3804		34722130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3472	MIDVAAL TAXI I
3806		34722140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3472	MIDVAAL TAXI I
3807		34722140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3472	MIDVAAL TAXI I
3808		34722140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3472	MIDVAAL TAXI I
3809		34722140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3472	MIDVAAL TAXI I
3810		34722140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3472	MIDVAAL TAXI I
3811		34722140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3472	MIDVAAL TAXI I
3812		34722140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3472	MIDVAAL TAXI I
3813		34722140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3472	MIDVAAL TAXI I
3814		34722141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3472	MIDVAAL TAXI I
3815		34722141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3472	MIDVAAL TAXI I
3816		34722141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3472	MIDVAAL TAXI I
3817		34722141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3472	MIDVAAL TAXI I
3818		34722141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3472	MIDVAAL TAXI I
3819		34722141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3472	MIDVAAL TAXI I
3820		34722141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3472	MIDVAAL TAXI I
3821		34722141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3472	MIDVAAL TAXI I
3822		34722142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3472	MIDVAAL TAXI I
3823		34722142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3472	MIDVAAL TAXI I
3824		34722150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3472	MIDVAAL TAXI I
3825		34732110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3473	LESEDI TAXI RAI
3828		34732110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3473	LESEDI TAXI RAI
3834		34732130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3473	LESEDI TAXI RAI
3826		34732110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3473	LESEDI TAXI RAI
3830		34732110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3473	LESEDI TAXI RAI
3831		34732110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3473	LESEDI TAXI RAI
3832		34732110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3473	LESEDI TAXI RAI
3833		34732110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3473	LESEDI TAXI RAI
3827		34732110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3473	LESEDI TAXI RAI
3829		34732110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3473	LESEDI TAXI RAI
3838		34732130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3473	LESEDI TAXI RAI
3835		34732130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3473	LESEDI TAXI RAI
3836		34732130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3473	LESEDI TAXI RAI
3837		34732130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3473	LESEDI TAXI RAI
3839		34732140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3473	LESEDI TAXI RAI
3840		34732140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3473	LESEDI TAXI RAI
3841		34732140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3473	LESEDI TAXI RAI
3842		34732140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3473	LESEDI TAXI RAI
3843		34732140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3473	LESEDI TAXI RAI
3844		34732140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3473	LESEDI TAXI RAI
3845		34732140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3473	LESEDI TAXI RAI
3846		34732140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3473	LESEDI TAXI RAI
3847		34732141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3473	LESEDI TAXI RAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3848		34732141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3473	LESEDI TAXI RAI
3849		34732141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3473	LESEDI TAXI RAI
3850		34732141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3473	LESEDI TAXI RAI
3851		34732141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3473	LESEDI TAXI RAI
3852		34732141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3473	LESEDI TAXI RAI
3853		34732141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3473	LESEDI TAXI RAI
3854		34732141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3473	LESEDI TAXI RAI
3855		34732142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3473	LESEDI TAXI RAI
3856		34732142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3473	LESEDI TAXI RAI
3857		34732150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3473	LESEDI TAXI RAI
3937		34812110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		555,228	588,542	623,855	3481	SPECIAL PROJEC
3940		34812110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3481	SPECIAL PROJEC
3946		34812130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3481	SPECIAL PROJEC
3938		34812110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		46,269	49,045	51,988	3481	SPECIAL PROJEC
3942		34812110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3481	SPECIAL PROJEC
3943		34812110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3481	SPECIAL PROJEC
3944		34812110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3481	SPECIAL PROJEC
3945		34812110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3481	SPECIAL PROJEC
3939		34812110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3481	SPECIAL PROJEC
3941		34812110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	3481	SPECIAL PROJEC
3950		34812130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3481	SPECIAL PROJEC
3947		34812130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		11,105	11,771	12,477	3481	SPECIAL PROJEC
3948		34812130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3481	SPECIAL PROJEC
3949		34812130300EQMRCZZHO	MS: SOC CONTR - PENSION		122,150	129,479	137,248	3481	SPECIAL PROJEC
3951		34812140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3481	SPECIAL PROJEC
3952		34812140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3481	SPECIAL PROJEC
3953		34812140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3481	SPECIAL PROJEC
3954		34812140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3481	SPECIAL PROJEC
3955		34812140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3481	SPECIAL PROJEC
3956		34812140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3481	SPECIAL PROJEC
3957		34812140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3481	SPECIAL PROJEC
3958		34812140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3481	SPECIAL PROJEC
3959		34812141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3481	SPECIAL PROJEC
3960		34812141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3481	SPECIAL PROJEC
3961		34812141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3481	SPECIAL PROJEC
3962		34812141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3481	SPECIAL PROJEC
3963		34812141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3481	SPECIAL PROJEC
3964		34812141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3481	SPECIAL PROJEC
3965		34812141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3481	SPECIAL PROJEC
3966		34812141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3481	SPECIAL PROJEC
3967		34812142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3481	SPECIAL PROJEC
3968		34812142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3481	SPECIAL PROJEC
3969		34812150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3481	SPECIAL PROJEC
3971		34812305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		7,607	8,063	8,547	3481	SPECIAL PROJEC
3972		34912110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,073,916	5,378,351	5,701,052	3491	IT EMFULENI
3975		34912110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		62,328	66,068	70,032	3491	IT EMFULENI
3981		34912130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,382	1,465	1,553	3491	IT EMFULENI
3973		34912110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		351,661	372,761	395,127	3491	IT EMFULENI
3977		34912110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3491	IT EMFULENI
3978		34912110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		196,738	208,542	221,055	3491	IT EMFULENI
3979		34912110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3491	IT EMFULENI
3980		34912110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		144,990	153,689	162,910	3491	IT EMFULENI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3974		34912110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3491	IT EMFULENI
3976		34912110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		129,244	136,999	145,219	3491	IT EMFULENI
3985		34912130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		26,770	28,376	30,079	3491	IT EMFULENI
3982		34912130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		84,665	89,745	95,130	3491	IT EMFULENI
3983		34912130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		425,432	450,958	478,015	3491	IT EMFULENI
3984		34912130300EQMRCZZHO	MS: SOC CONTR - PENSION		924,537	980,009	1,038,810	3491	IT EMFULENI
3986		34912140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3491	IT EMFULENI
3987		34912140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3491	IT EMFULENI
3988		34912140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3491	IT EMFULENI
3989		34912140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3491	IT EMFULENI
3990		34912140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3491	IT EMFULENI
3991		34912140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3491	IT EMFULENI
3992		34912140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3491	IT EMFULENI
3993		34912140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3491	IT EMFULENI
3994		34912141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3491	IT EMFULENI
3995		34912141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3491	IT EMFULENI
3996		34912141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3491	IT EMFULENI
3997		34912141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3491	IT EMFULENI
3998		34912141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3491	IT EMFULENI
3999		34912141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3491	IT EMFULENI
4000		34912141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3491	IT EMFULENI
4001		34912141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3491	IT EMFULENI
4002		34912142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3491	IT EMFULENI
4003		34912142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3491	IT EMFULENI
4004		34912150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3491	IT EMFULENI
4006		34912305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		57,652	61,111	64,778	3491	IT EMFULENI
4010		34952110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		5,218,529	5,531,641	5,863,539	3495	IT SEDIBENG
4013		34952110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		53,424	56,629	60,027	3495	IT SEDIBENG
4019		34952130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		1,475	1,564	1,658	3495	IT SEDIBENG
4011		34952110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		325,724	345,267	365,983	3495	IT SEDIBENG
4015		34952110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3495	IT SEDIBENG
4016		34952110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		101,433	107,519	113,970	3495	IT SEDIBENG
4017		34952110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3495	IT SEDIBENG
4018		34952110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		58,510	62,021	65,742	3495	IT SEDIBENG
4012		34952110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3495	IT SEDIBENG
4014		34952110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		654,599	693,875	735,508	3495	IT SEDIBENG
4023		34952130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		28,554	30,267	32,083	3495	IT SEDIBENG
4020		34952130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		73,900	78,334	83,034	3495	IT SEDIBENG
4021		34952130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		393,827	417,457	442,504	3495	IT SEDIBENG
4022		34952130300EQMRCZZHO	MS: SOC CONTR - PENSION		812,905	861,679	913,380	3495	IT SEDIBENG
4024		34952140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3495	IT SEDIBENG
4025		34952140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3495	IT SEDIBENG
4026		34952140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3495	IT SEDIBENG
4027		34952140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3495	IT SEDIBENG
4028		34952140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3495	IT SEDIBENG
4029		34952140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3495	IT SEDIBENG
4030		34952140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3495	IT SEDIBENG
4031		34952140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3495	IT SEDIBENG
4032		34952141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3495	IT SEDIBENG
4033		34952141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3495	IT SEDIBENG
4034		34952141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3495	IT SEDIBENG
4035		34952141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3495	IT SEDIBENG

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4036		34952141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3495	IT SEDIBENG
4037		34952141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3495	IT SEDIBENG
4038		34952141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3495	IT SEDIBENG
4039		34952141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3495	IT SEDIBENG
4040		34952142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3495	IT SEDIBENG
4041		34952142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3495	IT SEDIBENG
4042		34952150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3495	IT SEDIBENG
4168		34952305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		63,045	66,828	70,838	3495	IT SEDIBENG
4197		34962110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		560,617	594,254	629,909	3496	IT MIDVAAL
4200		34962110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3496	IT MIDVAAL
4206		34962130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		184	195	207	3496	IT MIDVAAL
4198		34962110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		46,718	49,521	52,492	3496	IT MIDVAAL
4202		34962110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3496	IT MIDVAAL
4203		34962110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3496	IT MIDVAAL
4204		34962110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3496	IT MIDVAAL
4205		34962110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3496	IT MIDVAAL
4199		34962110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3496	IT MIDVAAL
4201		34962110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3496	IT MIDVAAL
4210		34962130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		3,569	3,783	4,010	3496	IT MIDVAAL
4207		34962130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		11,212	11,885	12,598	3496	IT MIDVAAL
4208		34962130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		54,819	58,108	61,594	3496	IT MIDVAAL
4209		34962130300EQMRCZZHO	MS: SOC CONTR - PENSION		123,336	130,736	138,580	3496	IT MIDVAAL
4211		34962140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3496	IT MIDVAAL
4212		34962140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3496	IT MIDVAAL
4213		34962140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3496	IT MIDVAAL
4214		34962140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3496	IT MIDVAAL
4215		34962140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3496	IT MIDVAAL
4216		34962140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3496	IT MIDVAAL
4217		34962140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3496	IT MIDVAAL
4218		34962140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3496	IT MIDVAAL
4219		34962141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3496	IT MIDVAAL
4220		34962141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3496	IT MIDVAAL
4221		34962141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3496	IT MIDVAAL
4222		34962141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3496	IT MIDVAAL
4223		34962141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3496	IT MIDVAAL
4224		34962141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3496	IT MIDVAAL
4225		34962141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3496	IT MIDVAAL
4226		34962141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3496	IT MIDVAAL
4227		34962142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3496	IT MIDVAAL
4228		34962142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3496	IT MIDVAAL
4229		34962150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3496	IT MIDVAAL
4231		34962305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		6,360	6,742	7,147	3496	IT MIDVAAL
4235		35112110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		3,508,443	3,718,950	3,942,087	3511	BASIC SERVICES
4238		35112110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3511	BASIC SERVICES
4244		35112130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		645	684	725	3511	BASIC SERVICES
4236		35112110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		216,287	229,264	243,020	3511	BASIC SERVICES
4240		35112110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3511	BASIC SERVICES
4241		35112110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3511	BASIC SERVICES
4242		35112110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3511	BASIC SERVICES
4243		35112110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3511	BASIC SERVICES
4237		35112110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3511	BASIC SERVICES
4239		35112110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		579,831	614,621	651,498	3511	BASIC SERVICES

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4248		35112130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		12,492	13,242	14,037	3511	BASIC SERVICES
4245		35112130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		51,909	55,024	58,325	3511	BASIC SERVICES
4246		35112130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		246,091	260,856	276,507	3511	BASIC SERVICES
4247		35112130300EQMRCZZWD	MS: SOC CONTR - PENSION		603,889	640,122	678,529	3511	BASIC SERVICES
4249		35112140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3511	BASIC SERVICES
4250		35112140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3511	BASIC SERVICES
4251		35112140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3511	BASIC SERVICES
4252		35112140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3511	BASIC SERVICES
4253		35112140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3511	BASIC SERVICES
4254		35112140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3511	BASIC SERVICES
4255		35112140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3511	BASIC SERVICES
4256		35112140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3511	BASIC SERVICES
4257		35112141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3511	BASIC SERVICES
4258		35112141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3511	BASIC SERVICES
4259		35112141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3511	BASIC SERVICES
4260		35112141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3511	BASIC SERVICES
4261		35112141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3511	BASIC SERVICES
4262		35112141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3511	BASIC SERVICES
4263		35112141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3511	BASIC SERVICES
4264		35112141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3511	BASIC SERVICES
4265		35112142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3511	BASIC SERVICES
4266		35112142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3511	BASIC SERVICES
4267		35112150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3511	BASIC SERVICES
4269		35112305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		41,995	44,515	47,186	3511	BASIC SERVICES
4280		35212031700EQMRCZZWD	SM TIE: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3521	TRANSPORT,INF
4282		35212031740EQMRCZZWD	SM TIE: SRB - LONG SERVICE		0	0	0	3521	TRANSPORT,INF
4283		35212031750EQMRCZZWD	SM TIE: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3521	TRANSPORT,INF
4284		35212031760EQMRCZZWD	SM TIE: SRB - ENTERTAINMENT		0	0	0	3521	TRANSPORT,INF
4285		35212031780EQMRCZZWD	SM TIE: SRB - ACTING & POST RELATE ALLOW		0	0	0	3521	TRANSPORT,INF
4291		35212060020EQMRCZZWD	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3521	TRANSPORT,INF
4292		35212060040EQMRCZZWD	SM: PRB - MED: INTEREST COST		0	0	0	3521	TRANSPORT,INF
4293		35212060060EQMRCZZWD	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3521	TRANSPORT,INF
4294		35212060080EQMRCZZWD	SM: PRB - MED: PAST SERVICE COST		0	0	0	3521	TRANSPORT,INF
4295		35212060100EQMRCZZWD	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3521	TRANSPORT,INF
4296		35212060120EQMRCZZWD	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3521	TRANSPORT,INF
4297		35212060140EQMRCZZWD	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3521	TRANSPORT,INF
4298		35212060160EQMRCZZWD	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3521	TRANSPORT,INF
4299		35212061020EQMRCZZWD	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3521	TRANSPORT,INF
4300		35212061040EQMRCZZWD	SM: PRB - PENS: INTEREST COST		0	0	0	3521	TRANSPORT,INF
4301		35212061060EQMRCZZWD	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3521	TRANSPORT,INF
4302		35212061080EQMRCZZWD	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3521	TRANSPORT,INF
4303		35212061100EQMRCZZWD	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3521	TRANSPORT,INF
4304		35212061120EQMRCZZWD	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3521	TRANSPORT,INF
4305		35212061140EQMRCZZWD	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3521	TRANSPORT,INF
4306		35212061160EQMRCZZWD	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3521	TRANSPORT,INF
4307		35212062180EQMRCZZWD	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3521	TRANSPORT,INF
4308		35212062200EQMRCZZWD	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3521	TRANSPORT,INF
4309		35212077000EQMRCZZWD	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3521	TRANSPORT,INF
4310		35212110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,789,886	1,897,279	2,011,116	3521	TRANSPORT,INF
4313		35212110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3521	TRANSPORT,INF
4319		35212130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		461	489	518	3521	TRANSPORT,INF
4311		35212110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		74,900	79,394	84,158	3521	TRANSPORT,INF

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4315		35212110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3521	TRANSPORT,INF
4316		35212110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3521	TRANSPORT,INF
4317		35212110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3521	TRANSPORT,INF
4318		35212110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3521	TRANSPORT,INF
4312		35212110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		9,600	10,176	10,787	3521	TRANSPORT,INF
4314		35212110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		120,000	127,200	134,832	3521	TRANSPORT,INF
4323		35212130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		8,923	9,458	10,025	3521	TRANSPORT,INF
4320		35212130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		17,740	18,804	19,932	3521	TRANSPORT,INF
4321		35212130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		183,442	194,449	206,116	3521	TRANSPORT,INF
4322		35212130300EQMRCZZWD	MS: SOC CONTR - PENSION		195,144	206,853	219,264	3521	TRANSPORT,INF
4324		35212140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3521	TRANSPORT,INF
4325		35212140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3521	TRANSPORT,INF
4326		35212140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3521	TRANSPORT,INF
4327		35212140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3521	TRANSPORT,INF
4328		35212140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3521	TRANSPORT,INF
4329		35212140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3521	TRANSPORT,INF
4330		35212140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3521	TRANSPORT,INF
4331		35212140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3521	TRANSPORT,INF
4332		35212141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3521	TRANSPORT,INF
4333		35212141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3521	TRANSPORT,INF
4334		35212141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3521	TRANSPORT,INF
4335		35212141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3521	TRANSPORT,INF
4336		35212141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3521	TRANSPORT,INF
4337		35212141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3521	TRANSPORT,INF
4338		35212141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3521	TRANSPORT,INF
4339		35212141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3521	TRANSPORT,INF
4340		35212142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3521	TRANSPORT,INF
4341		35212142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3521	TRANSPORT,INF
4342		35212150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3521	TRANSPORT,INF
4361		35212305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		33,480	35,489	37,618	3521	TRANSPORT,INF
4275		35212031650EQMRCZZWD	SM TIE: SAL & ALL - BASIC SALARY		1,166,783	1,236,790	1,310,997	3521	TRANSPORT,INF
4278		35212031680EQMRCZZWD	SM TIE: ALLOW - HOUSING BENEFITS		0	0	0	3521	TRANSPORT,INF
4290		35212051840EQMRCZZWD	SM TIE: SOC CONTR: BARGAINING COUNCIL		92	98	104	3521	TRANSPORT,INF
4276		35212031660EQMRCZZWD	SM TIE: SAL & ALL - PERFORM BASED BONUS		0	0	0	3521	TRANSPORT,INF
4281		35212031730EQMRCZZWD	SM TIE: SRB - OVERTIME		0	0	0	3521	TRANSPORT,INF
4277		35212031670EQMRCZZWD	SM TIE: ALLOW - CELLULAR & TELEPHONE		0	0	0	3521	TRANSPORT,INF
4279		35212031690EQMRCZZWD	SM TIE: ALLOW - TRAVEL OR MOTOR VEHICLE		90,000	95,400	101,124	3521	TRANSPORT,INF
4289		35212051830EQMRCZZWD	SM TIE: SOC CONTR: UIF		1,785	1,892	2,006	3521	TRANSPORT,INF
4286		35212051800EQMRCZZWD	SM TIE: SOC CONTR: GROUP LIFE INSURANCE		0	0	0	3521	TRANSPORT,INF
4287		35212051810EQMRCZZWD	SM TIE: SOC CONTR: MEDICAL		0	0	0	3521	TRANSPORT,INF
4288		35212051820EQMRCZZWD	SM TIE: SOC CONTR: PENSION FUNDS		0	0	0	3521	TRANSPORT,INF
4398		35312110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		738,258	782,553	829,506	3531	AIR QUALITY M.
4401		35312110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3531	AIR QUALITY M.
4407		35312130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		184	195	207	3531	AIR QUALITY M.
4399		35312110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		61,521	65,212	69,125	3531	AIR QUALITY M.
4403		35312110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3531	AIR QUALITY M.
4404		35312110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3531	AIR QUALITY M.
4405		35312110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3531	AIR QUALITY M.
4406		35312110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3531	AIR QUALITY M.
4400		35312110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3531	AIR QUALITY M.
4402		35312110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		152,544	161,697	171,399	3531	AIR QUALITY M.
4411		35312130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		3,569	3,783	4,010	3531	AIR QUALITY M.

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4408		35312130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		4,951	5,248	5,563	3531	AIR QUALITY M.
4409		35312130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3531	AIR QUALITY M.
4410		35312130300EQMRCZZWD	MS: SOC CONTR - PENSION		54,466	57,734	61,198	3531	AIR QUALITY M.
4412		35312140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3531	AIR QUALITY M.
4413		35312140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3531	AIR QUALITY M.
4414		35312140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3531	AIR QUALITY M.
4415		35312140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3531	AIR QUALITY M.
4416		35312140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3531	AIR QUALITY M.
4417		35312140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3531	AIR QUALITY M.
4418		35312140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3531	AIR QUALITY M.
4419		35312140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3531	AIR QUALITY M.
4420		35312141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3531	AIR QUALITY M.
4421		35312141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3531	AIR QUALITY M.
4422		35312141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3531	AIR QUALITY M.
4423		35312141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3531	AIR QUALITY M.
4424		35312141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3531	AIR QUALITY M.
4425		35312141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3531	AIR QUALITY M.
4426		35312141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3531	AIR QUALITY M.
4427		35312141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3531	AIR QUALITY M.
4428		35312142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3531	AIR QUALITY M.
4429		35312142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3531	AIR QUALITY M.
4430		35312150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3531	AIR QUALITY M.
4432		35312305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		9,171	9,721	10,304	3531	AIR QUALITY M.
4454		35322110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,813,720	1,922,543	2,037,896	3532	ENVIRONMENT
4457		35322110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3532	ENVIRONMENT
4463		35322130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3532	ENVIRONMENT
4455		35322110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		81,781	86,688	91,889	3532	ENVIRONMENT
4459		35322110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3532	ENVIRONMENT
4460		35322110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3532	ENVIRONMENT
4461		35322110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3532	ENVIRONMENT
4462		35322110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3532	ENVIRONMENT
4456		35322110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3532	ENVIRONMENT
4458		35322110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		305,808	324,156	343,605	3532	ENVIRONMENT
4467		35322130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3532	ENVIRONMENT
4464		35322130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		19,627	20,805	22,053	3532	ENVIRONMENT
4465		35322130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		68,685	72,806	77,174	3532	ENVIRONMENT
4466		35322130300EQMRCZZWD	MS: SOC CONTR - PENSION		209,915	222,510	235,861	3532	ENVIRONMENT
4468		35322140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3532	ENVIRONMENT
4469		35322140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3532	ENVIRONMENT
4470		35322140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3532	ENVIRONMENT
4471		35322140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3532	ENVIRONMENT
4472		35322140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3532	ENVIRONMENT
4473		35322140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3532	ENVIRONMENT
4474		35322140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3532	ENVIRONMENT
4475		35322140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3532	ENVIRONMENT
4476		35322141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3532	ENVIRONMENT
4477		35322141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3532	ENVIRONMENT
4478		35322141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3532	ENVIRONMENT
4479		35322141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3532	ENVIRONMENT
4480		35322141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3532	ENVIRONMENT
4481		35322141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3532	ENVIRONMENT
4482		35322141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3532	ENVIRONMENT

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4483		35322141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3532	ENVIRONMENT
4484		35322142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3532	ENVIRONMENT
4485		35322142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3532	ENVIRONMENT
4486		35322150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3532	ENVIRONMENT
4488		35322305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		21,510	22,801	24,169	3532	ENVIRONMENT
4489		35332110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		490,686	520,127	551,335	3533	MUNICIPAL HE/
4492		35332110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3533	MUNICIPAL HE/
4498		35332130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3533	MUNICIPAL HE/
4490		35332110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		40,890	43,343	45,944	3533	MUNICIPAL HE/
4494		35332110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3533	MUNICIPAL HE/
4495		35332110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3533	MUNICIPAL HE/
4496		35332110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3533	MUNICIPAL HE/
4497		35332110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3533	MUNICIPAL HE/
4491		35332110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3533	MUNICIPAL HE/
4493		35332110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		153,756	162,981	172,760	3533	MUNICIPAL HE/
4502		35332130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3533	MUNICIPAL HE/
4499		35332130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		9,814	10,403	11,027	3533	MUNICIPAL HE/
4500		35332130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3533	MUNICIPAL HE/
4501		35332130300EQMRCZZWD	MS: SOC CONTR - PENSION		107,951	114,428	121,294	3533	MUNICIPAL HE/
4503		35332140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3533	MUNICIPAL HE/
4504		35332140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3533	MUNICIPAL HE/
4505		35332140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3533	MUNICIPAL HE/
4506		35332140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3533	MUNICIPAL HE/
4507		35332140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3533	MUNICIPAL HE/
4508		35332140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3533	MUNICIPAL HE/
4509		35332140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3533	MUNICIPAL HE/
4510		35332140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3533	MUNICIPAL HE/
4511		35332141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3533	MUNICIPAL HE/
4512		35332141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3533	MUNICIPAL HE/
4513		35332141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3533	MUNICIPAL HE/
4514		35332141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3533	MUNICIPAL HE/
4515		35332141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3533	MUNICIPAL HE/
4516		35332141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3533	MUNICIPAL HE/
4517		35332141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3533	MUNICIPAL HE/
4518		35332141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3533	MUNICIPAL HE/
4519		35332142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3533	MUNICIPAL HE/
4520		35332142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3533	MUNICIPAL HE/
4521		35332150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3533	MUNICIPAL HE/
4524		35332305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		6,667	7,067	7,491	3533	MUNICIPAL HE/
4527		35342110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		703,182	745,373	790,095	3534	ENVIRONMENT
4530		35342110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3534	ENVIRONMENT
4536		35342130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		184	195	207	3534	ENVIRONMENT
4528		35342110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		58,598	62,114	65,841	3534	ENVIRONMENT
4532		35342110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3534	ENVIRONMENT
4533		35342110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3534	ENVIRONMENT
4534		35342110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3534	ENVIRONMENT
4535		35342110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3534	ENVIRONMENT
4529		35342110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3534	ENVIRONMENT
4531		35342110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3534	ENVIRONMENT
4540		35342130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		3,569	3,783	4,010	3534	ENVIRONMENT
4537		35342130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		14,064	14,908	15,802	3534	ENVIRONMENT
4538		35342130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		28,759	30,485	32,314	3534	ENVIRONMENT

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4539		35342130300EQMRCZZWD	MS: SOC CONTR - PENSION		154,700	163,982	173,821	3534	ENVIRONMENT
4541		35342140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3534	ENVIRONMENT
4542		35342140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3534	ENVIRONMENT
4543		35342140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3534	ENVIRONMENT
4544		35342140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3534	ENVIRONMENT
4545		35342140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3534	ENVIRONMENT
4546		35342140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3534	ENVIRONMENT
4547		35342140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3534	ENVIRONMENT
4548		35342140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3534	ENVIRONMENT
4549		35342141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3534	ENVIRONMENT
4550		35342141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3534	ENVIRONMENT
4551		35342141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3534	ENVIRONMENT
4552		35342141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3534	ENVIRONMENT
4553		35342141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3534	ENVIRONMENT
4554		35342141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3534	ENVIRONMENT
4555		35342141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3534	ENVIRONMENT
4556		35342141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3534	ENVIRONMENT
4557		35342142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3534	ENVIRONMENT
4558		35342142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3534	ENVIRONMENT
4559		35342150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3534	ENVIRONMENT
4561		35342305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		7,608	8,064	8,548	3534	ENVIRONMENT
4584		35412110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,257,583	1,333,038	1,413,020	3541	LICENSE SERVIC
4585		35412110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3541	LICENSE SERVIC
4590		35412110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3541	LICENSE SERVIC
4591		35412110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3541	LICENSE SERVIC
4602		35412130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		369	391	414	3541	LICENSE SERVIC
4603		35412130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3541	LICENSE SERVIC
4586		35412110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		104,799	111,087	117,752	3541	LICENSE SERVIC
4587		35412110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3541	LICENSE SERVIC
4594		35412110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3541	LICENSE SERVIC
4595		35412110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3541	LICENSE SERVIC
4596		35412110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3541	LICENSE SERVIC
4597		35412110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3541	LICENSE SERVIC
4598		35412110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3541	LICENSE SERVIC
4599		35412110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3541	LICENSE SERVIC
4600		35412110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3541	LICENSE SERVIC
4601		35412110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3541	LICENSE SERVIC
4588		35412110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3541	LICENSE SERVIC
4589		35412110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3541	LICENSE SERVIC
4592		35412110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		152,544	161,697	171,399	3541	LICENSE SERVIC
4593		35412110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3541	LICENSE SERVIC
4610		35412130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		7,139	7,567	8,021	3541	LICENSE SERVIC
4611		35412130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3541	LICENSE SERVIC
4604		35412130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		15,338	16,258	17,233	3541	LICENSE SERVIC
4605		35412130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3541	LICENSE SERVIC
4606		35412130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3541	LICENSE SERVIC
4607		35412130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3541	LICENSE SERVIC
4608		35412130300EQMRCZZWD	MS: SOC CONTR - PENSION		168,717	178,840	189,570	3541	LICENSE SERVIC
4609		35412130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3541	LICENSE SERVIC
4612		35412140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3541	LICENSE SERVIC
4613		35412140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3541	LICENSE SERVIC
4614		35412140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3541	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4615		35412140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3541	LICENSE SERVIC
4616		35412140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3541	LICENSE SERVIC
4617		35412140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3541	LICENSE SERVIC
4618		35412140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3541	LICENSE SERVIC
4619		35412140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3541	LICENSE SERVIC
4620		35412140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3541	LICENSE SERVIC
4621		35412140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3541	LICENSE SERVIC
4622		35412140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3541	LICENSE SERVIC
4623		35412140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3541	LICENSE SERVIC
4624		35412140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3541	LICENSE SERVIC
4625		35412140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3541	LICENSE SERVIC
4626		35412140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3541	LICENSE SERVIC
4627		35412140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3541	LICENSE SERVIC
4628		35412141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3541	LICENSE SERVIC
4629		35412141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3541	LICENSE SERVIC
4630		35412141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3541	LICENSE SERVIC
4631		35412141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3541	LICENSE SERVIC
4632		35412141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3541	LICENSE SERVIC
4633		35412141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3541	LICENSE SERVIC
4634		35412141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3541	LICENSE SERVIC
4635		35412141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3541	LICENSE SERVIC
4636		35412141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3541	LICENSE SERVIC
4637		35412141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3541	LICENSE SERVIC
4638		35412141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3541	LICENSE SERVIC
4639		35412141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3541	LICENSE SERVIC
4640		35412141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3541	LICENSE SERVIC
4641		35412141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3541	LICENSE SERVIC
4642		35412141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3541	LICENSE SERVIC
4643		35412141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3541	LICENSE SERVIC
4644		35412142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3541	LICENSE SERVIC
4645		35412142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3541	LICENSE SERVIC
4646		35412142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3541	LICENSE SERVIC
4647		35412142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3541	LICENSE SERVIC
4648		35412150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3541	LICENSE SERVIC
4649		35412150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3541	LICENSE SERVIC
4822		35412305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		14,839	15,729	16,673	3541	LICENSE SERVIC
4823		35412305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3541	LICENSE SERVIC
4874		35422110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		11,005,954	11,666,311	12,366,290	3542	LICENSE SERVIC
4875		35422110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3542	LICENSE SERVIC
4880		35422110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		106,848	113,259	120,055	3542	LICENSE SERVIC
4881		35422110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3542	LICENSE SERVIC
4892		35422130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		4,608	4,884	5,177	3542	LICENSE SERVIC
4893		35422130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3542	LICENSE SERVIC
4876		35422110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		916,780	971,787	1,030,094	3542	LICENSE SERVIC
4877		35422110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3542	LICENSE SERVIC
4884		35422110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3542	LICENSE SERVIC
4885		35422110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3542	LICENSE SERVIC
4886		35422110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3542	LICENSE SERVIC
4887		35422110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		444,492	471,162	499,432	3542	LICENSE SERVIC
4888		35422110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3542	LICENSE SERVIC
4889		35422110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3542	LICENSE SERVIC
4890		35422110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3542	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4891		35422110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3542	LICENSE SERVIC
4878		35422110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3542	LICENSE SERVIC
4879		35422110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3542	LICENSE SERVIC
4882		35422110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3542	LICENSE SERVIC
4883		35422110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3542	LICENSE SERVIC
4900		35422130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		89,232	94,586	100,261	3542	LICENSE SERVIC
4901		35422130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3542	LICENSE SERVIC
4894		35422130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		213,811	226,640	240,238	3542	LICENSE SERVIC
4895		35422130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3542	LICENSE SERVIC
4896		35422130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		1,267,589	1,343,644	1,424,263	3542	LICENSE SERVIC
4897		35422130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3542	LICENSE SERVIC
4898		35422130300EQMRCZZWD	MS: SOC CONTR - PENSION		2,386,203	2,529,375	2,681,138	3542	LICENSE SERVIC
4899		35422130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3542	LICENSE SERVIC
4902		35422140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3542	LICENSE SERVIC
4903		35422140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3542	LICENSE SERVIC
4904		35422140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3542	LICENSE SERVIC
4905		35422140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3542	LICENSE SERVIC
4906		35422140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3542	LICENSE SERVIC
4907		35422140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3542	LICENSE SERVIC
4908		35422140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3542	LICENSE SERVIC
4909		35422140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3542	LICENSE SERVIC
4910		35422140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3542	LICENSE SERVIC
4911		35422140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3542	LICENSE SERVIC
4912		35422140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3542	LICENSE SERVIC
4913		35422140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3542	LICENSE SERVIC
4914		35422140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3542	LICENSE SERVIC
4915		35422140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3542	LICENSE SERVIC
4916		35422140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3542	LICENSE SERVIC
4917		35422140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3542	LICENSE SERVIC
4918		35422141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3542	LICENSE SERVIC
4919		35422141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3542	LICENSE SERVIC
4920		35422141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3542	LICENSE SERVIC
4921		35422141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3542	LICENSE SERVIC
4922		35422141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3542	LICENSE SERVIC
4923		35422141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3542	LICENSE SERVIC
4924		35422141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3542	LICENSE SERVIC
4925		35422141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3542	LICENSE SERVIC
4926		35422141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3542	LICENSE SERVIC
4927		35422141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3542	LICENSE SERVIC
4928		35422141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3542	LICENSE SERVIC
4929		35422141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3542	LICENSE SERVIC
4930		35422141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3542	LICENSE SERVIC
4931		35422141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3542	LICENSE SERVIC
4932		35422141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3542	LICENSE SERVIC
4933		35422141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3542	LICENSE SERVIC
4934		35422142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3542	LICENSE SERVIC
4935		35422142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3542	LICENSE SERVIC
4936		35422142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3542	LICENSE SERVIC
4937		35422142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3542	LICENSE SERVIC
4938		35422150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3542	LICENSE SERVIC
4939		35422150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3542	LICENSE SERVIC
4944		35422305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		126,700	134,302	142,360	3542	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4945		35422305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3542	LICENSE SERVIC
5022		35432110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		11,426,419	12,112,004	12,838,724	3543	LICENSE SERVIC
5023		35432110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3543	LICENSE SERVIC
5028		35432110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		178,080	188,765	200,091	3543	LICENSE SERVIC
5029		35432110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3543	LICENSE SERVIC
5040		35432130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		4,700	4,982	5,281	3543	LICENSE SERVIC
5041		35432130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3543	LICENSE SERVIC
5024		35432110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		952,202	1,009,334	1,069,894	3543	LICENSE SERVIC
5025		35432110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3543	LICENSE SERVIC
5032		35432110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3543	LICENSE SERVIC
5033		35432110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3543	LICENSE SERVIC
5034		35432110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3543	LICENSE SERVIC
5035		35432110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		385,123	408,230	432,724	3543	LICENSE SERVIC
5036		35432110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3543	LICENSE SERVIC
5037		35432110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3543	LICENSE SERVIC
5038		35432110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3543	LICENSE SERVIC
5039		35432110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3543	LICENSE SERVIC
5026		35432110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3543	LICENSE SERVIC
5027		35432110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3543	LICENSE SERVIC
5030		35432110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3543	LICENSE SERVIC
5031		35432110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3543	LICENSE SERVIC
5048		35432130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		91,017	96,478	102,267	3543	LICENSE SERVIC
5049		35432130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3543	LICENSE SERVIC
5042		35432130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		222,220	235,553	249,686	3543	LICENSE SERVIC
5043		35432130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3543	LICENSE SERVIC
5044		35432130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		1,332,579	1,412,534	1,497,286	3543	LICENSE SERVIC
5045		35432130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3543	LICENSE SERVIC
5046		35432130300EQMRCZZWD	MS: SOC CONTR - PENSION		2,502,153	2,652,282	2,811,419	3543	LICENSE SERVIC
5047		35432130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3543	LICENSE SERVIC
5050		35432140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3543	LICENSE SERVIC
5051		35432140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3543	LICENSE SERVIC
5052		35432140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3543	LICENSE SERVIC
5053		35432140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3543	LICENSE SERVIC
5054		35432140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3543	LICENSE SERVIC
5055		35432140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3543	LICENSE SERVIC
5056		35432140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3543	LICENSE SERVIC
5057		35432140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3543	LICENSE SERVIC
5058		35432140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3543	LICENSE SERVIC
5059		35432140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3543	LICENSE SERVIC
5060		35432140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3543	LICENSE SERVIC
5061		35432140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3543	LICENSE SERVIC
5062		35432140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3543	LICENSE SERVIC
5063		35432140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3543	LICENSE SERVIC
5064		35432140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3543	LICENSE SERVIC
5065		35432140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3543	LICENSE SERVIC
5066		35432141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3543	LICENSE SERVIC
5067		35432141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3543	LICENSE SERVIC
5068		35432141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3543	LICENSE SERVIC
5069		35432141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3543	LICENSE SERVIC
5070		35432141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3543	LICENSE SERVIC
5071		35432141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3543	LICENSE SERVIC
5072		35432141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3543	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5073		35432141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3543	LICENSE SERVIC
5074		35432141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3543	LICENSE SERVIC
5075		35432141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3543	LICENSE SERVIC
5076		35432141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3543	LICENSE SERVIC
5077		35432141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3543	LICENSE SERVIC
5078		35432141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3543	LICENSE SERVIC
5079		35432141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3543	LICENSE SERVIC
5080		35432141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3543	LICENSE SERVIC
5081		35432141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3543	LICENSE SERVIC
5082		35432142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3543	LICENSE SERVIC
5083		35432142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3543	LICENSE SERVIC
5084		35432142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3543	LICENSE SERVIC
5085		35432142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3543	LICENSE SERVIC
5086		35432150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3543	LICENSE SERVIC
5087		35432150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3543	LICENSE SERVIC
5092		35432305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		132,144	140,073	148,477	3543	LICENSE SERVIC
5093		35432305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3543	LICENSE SERVIC
5170		35442110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		6,983,432	7,402,438	7,846,584	3544	LICENSE SERVIC
5171		35442110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3544	LICENSE SERVIC
5176		35442110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		97,944	103,821	110,050	3544	LICENSE SERVIC
5177		35442110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3544	LICENSE SERVIC
5188		35442130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		2,857	3,028	3,210	3544	LICENSE SERVIC
5189		35442130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3544	LICENSE SERVIC
5172		35442110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		581,953	616,870	653,882	3544	LICENSE SERVIC
5173		35442110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3544	LICENSE SERVIC
5180		35442110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3544	LICENSE SERVIC
5181		35442110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3544	LICENSE SERVIC
5182		35442110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3544	LICENSE SERVIC
5183		35442110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		368,514	390,625	414,063	3544	LICENSE SERVIC
5184		35442110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3544	LICENSE SERVIC
5185		35442110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3544	LICENSE SERVIC
5186		35442110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3544	LICENSE SERVIC
5187		35442110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3544	LICENSE SERVIC
5174		35442110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3544	LICENSE SERVIC
5175		35442110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3544	LICENSE SERVIC
5178		35442110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3544	LICENSE SERVIC
5179		35442110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3544	LICENSE SERVIC
5196		35442130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		55,324	58,643	62,162	3544	LICENSE SERVIC
5197		35442130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3544	LICENSE SERVIC
5190		35442130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		139,668	148,048	156,931	3544	LICENSE SERVIC
5191		35442130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3544	LICENSE SERVIC
5192		35442130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		769,543	815,716	864,659	3544	LICENSE SERVIC
5193		35442130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3544	LICENSE SERVIC
5194		35442130300EQMRCZZWD	MS: SOC CONTR - PENSION		1,528,544	1,620,257	1,717,472	3544	LICENSE SERVIC
5195		35442130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3544	LICENSE SERVIC
5198		35442140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3544	LICENSE SERVIC
5199		35442140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3544	LICENSE SERVIC
5200		35442140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3544	LICENSE SERVIC
5201		35442140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3544	LICENSE SERVIC
5202		35442140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3544	LICENSE SERVIC
5203		35442140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3544	LICENSE SERVIC
5204		35442140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3544	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5205		35442140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3544	LICENSE SERVIC
5206		35442140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3544	LICENSE SERVIC
5207		35442140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3544	LICENSE SERVIC
5208		35442140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3544	LICENSE SERVIC
5209		35442140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3544	LICENSE SERVIC
5210		35442140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3544	LICENSE SERVIC
5211		35442140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3544	LICENSE SERVIC
5212		35442140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3544	LICENSE SERVIC
5213		35442140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3544	LICENSE SERVIC
5214		35442141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3544	LICENSE SERVIC
5215		35442141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3544	LICENSE SERVIC
5216		35442141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3544	LICENSE SERVIC
5217		35442141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3544	LICENSE SERVIC
5218		35442141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3544	LICENSE SERVIC
5219		35442141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3544	LICENSE SERVIC
5220		35442141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3544	LICENSE SERVIC
5221		35442141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3544	LICENSE SERVIC
5222		35442141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3544	LICENSE SERVIC
5223		35442141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3544	LICENSE SERVIC
5224		35442141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3544	LICENSE SERVIC
5225		35442141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3544	LICENSE SERVIC
5226		35442141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3544	LICENSE SERVIC
5227		35442141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3544	LICENSE SERVIC
5228		35442141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3544	LICENSE SERVIC
5229		35442141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3544	LICENSE SERVIC
5230		35442142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3544	LICENSE SERVIC
5231		35442142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3544	LICENSE SERVIC
5232		35442142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3544	LICENSE SERVIC
5233		35442142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3544	LICENSE SERVIC
5234		35442150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3544	LICENSE SERVIC
5235		35442150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3544	LICENSE SERVIC
5240		35442305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		80,355	85,176	90,287	3544	LICENSE SERVIC
5241		35442305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3544	LICENSE SERVIC
5322		35452110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		5,017,476	5,318,525	5,637,637	3545	LICENSE SERVIC
5323		35452110010ORMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3545	LICENSE SERVIC
5328		35452110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3545	LICENSE SERVIC
5329		35452110260ORMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3545	LICENSE SERVIC
5340		35452130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		1,935	2,051	2,174	3545	LICENSE SERVIC
5341		35452130010ORMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3545	LICENSE SERVIC
5324		35452110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		417,825	442,895	469,469	3545	LICENSE SERVIC
5325		35452110100ORMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3545	LICENSE SERVIC
5332		35452110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3545	LICENSE SERVIC
5333		35452110360ORMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3545	LICENSE SERVIC
5334		35452110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3545	LICENSE SERVIC
5335		35452110380ORMRCZZWD	MS: OVERTIME - STRUCTURED		268,729	284,853	301,944	3545	LICENSE SERVIC
5336		35452110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3545	LICENSE SERVIC
5337		35452110400ORMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3545	LICENSE SERVIC
5338		35452110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3545	LICENSE SERVIC
5339		35452110560ORMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3545	LICENSE SERVIC
5326		35452110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3545	LICENSE SERVIC
5327		35452110220ORMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3545	LICENSE SERVIC
5330		35452110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3545	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5331		35452110340ORMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3545	LICENSE SERVIC
5348		35452130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		37,477	39,726	42,110	3545	LICENSE SERVIC
5349		35452130400ORMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3545	LICENSE SERVIC
5342		35452130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		83,442	88,449	93,756	3545	LICENSE SERVIC
5343		35452130100ORMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3545	LICENSE SERVIC
5344		35452130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		536,445	568,632	602,750	3545	LICENSE SERVIC
5345		35452130200ORMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	3545	LICENSE SERVIC
5346		35452130300EQMRCZZWD	MS: SOC CONTR - PENSION		1,056,054	1,119,417	1,186,582	3545	LICENSE SERVIC
5347		35452130300ORMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	3545	LICENSE SERVIC
5350		35452140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3545	LICENSE SERVIC
5351		35452140020ORMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3545	LICENSE SERVIC
5352		35452140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3545	LICENSE SERVIC
5353		35452140040ORMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3545	LICENSE SERVIC
5354		35452140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3545	LICENSE SERVIC
5355		35452140060ORMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3545	LICENSE SERVIC
5356		35452140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3545	LICENSE SERVIC
5357		35452140080ORMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3545	LICENSE SERVIC
5358		35452140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3545	LICENSE SERVIC
5359		35452140100ORMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3545	LICENSE SERVIC
5360		35452140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3545	LICENSE SERVIC
5361		35452140120ORMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3545	LICENSE SERVIC
5362		35452140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3545	LICENSE SERVIC
5363		35452140140ORMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3545	LICENSE SERVIC
5364		35452140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3545	LICENSE SERVIC
5365		35452140160ORMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3545	LICENSE SERVIC
5366		35452141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3545	LICENSE SERVIC
5367		35452141020ORMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3545	LICENSE SERVIC
5368		35452141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3545	LICENSE SERVIC
5369		35452141040ORMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3545	LICENSE SERVIC
5370		35452141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3545	LICENSE SERVIC
5371		35452141060ORMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3545	LICENSE SERVIC
5372		35452141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3545	LICENSE SERVIC
5373		35452141080ORMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3545	LICENSE SERVIC
5374		35452141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3545	LICENSE SERVIC
5375		35452141100ORMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3545	LICENSE SERVIC
5376		35452141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3545	LICENSE SERVIC
5377		35452141120ORMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3545	LICENSE SERVIC
5378		35452141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3545	LICENSE SERVIC
5379		35452141140ORMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3545	LICENSE SERVIC
5380		35452141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3545	LICENSE SERVIC
5381		35452141160ORMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3545	LICENSE SERVIC
5382		35452142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3545	LICENSE SERVIC
5383		35452142180ORMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3545	LICENSE SERVIC
5384		35452142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3545	LICENSE SERVIC
5385		35452142200ORMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3545	LICENSE SERVIC
5386		35452150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3545	LICENSE SERVIC
5387		35452150380ORMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3545	LICENSE SERVIC
5392		35452305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		57,128	60,556	64,189	3545	LICENSE SERVIC
5393		35452305410ORMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3545	LICENSE SERVIC
5450		36112032100EQMRCZZHO	SM COM: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	3611	COMMUNITY SI
5452		36112032140EQMRCZZHO	SM COM: SRB - LONG SERVICE		0	0	0	3611	COMMUNITY SI
5453		36112032150EQMRCZZHO	SM COM: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	3611	COMMUNITY SI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5454		36112032160EQMRCZZHO	SM COM: SRB - ENTERTAINMENT		0	0	0	3611	COMMUNITY SI
5455		36112032180EQMRCZZHO	SM COM: SRB - ACTING & POST RELATE ALLOW		0	0	0	3611	COMMUNITY SI
5461		36112060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	3611	COMMUNITY SI
5462		36112060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	3611	COMMUNITY SI
5463		36112060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3611	COMMUNITY SI
5464		36112060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	3611	COMMUNITY SI
5465		36112060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3611	COMMUNITY SI
5466		36112060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3611	COMMUNITY SI
5467		36112060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3611	COMMUNITY SI
5468		36112060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3611	COMMUNITY SI
5469		36112061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	3611	COMMUNITY SI
5470		36112061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	3611	COMMUNITY SI
5471		36112061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3611	COMMUNITY SI
5472		36112061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	3611	COMMUNITY SI
5473		36112061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	3611	COMMUNITY SI
5474		36112061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3611	COMMUNITY SI
5475		36112061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3611	COMMUNITY SI
5476		36112061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3611	COMMUNITY SI
5477		36112062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	3611	COMMUNITY SI
5478		36112062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	3611	COMMUNITY SI
5479		36112077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	3611	COMMUNITY SI
5480		36112110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		873,727	926,151	981,720	3611	COMMUNITY SI
5483		36112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3611	COMMUNITY SI
5489		36112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		369	391	414	3611	COMMUNITY SI
5481		36112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		72,975	77,354	81,995	3611	COMMUNITY SI
5485		36112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3611	COMMUNITY SI
5486		36112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3611	COMMUNITY SI
5487		36112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3611	COMMUNITY SI
5488		36112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3611	COMMUNITY SI
5482		36112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3611	COMMUNITY SI
5484		36112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3611	COMMUNITY SI
5493		36112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		7,139	7,567	8,021	3611	COMMUNITY SI
5490		36112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		17,474	18,522	19,633	3611	COMMUNITY SI
5491		36112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		69,812	74,001	78,441	3611	COMMUNITY SI
5492		36112130300EQMRCZZHO	MS: SOC CONTR - PENSION		190,312	201,731	213,835	3611	COMMUNITY SI
5494		36112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3611	COMMUNITY SI
5495		36112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3611	COMMUNITY SI
5496		36112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3611	COMMUNITY SI
5497		36112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3611	COMMUNITY SI
5498		36112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3611	COMMUNITY SI
5499		36112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3611	COMMUNITY SI
5500		36112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3611	COMMUNITY SI
5501		36112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3611	COMMUNITY SI
5502		36112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3611	COMMUNITY SI
5503		36112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3611	COMMUNITY SI
5504		36112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3611	COMMUNITY SI
5505		36112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3611	COMMUNITY SI
5506		36112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3611	COMMUNITY SI
5507		36112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3611	COMMUNITY SI
5508		36112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3611	COMMUNITY SI
5509		36112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3611	COMMUNITY SI
5510		36112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3611	COMMUNITY SI

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5511		36112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3611	COMMUNITY SI
5512		36112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3611	COMMUNITY SI
5519		36112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		19,723	20,906	22,160	3611	COMMUNITY SI
5445		36112032050EQMRCZZHO	SM COM: SAL & ALL - BASIC SALARY		941,791	998,298	1,058,196	3611	COMMUNITY SI
5448		36112032080EQMRCZZHO	SM COM: ALLOW - HOUSING BENEFITS		0	0	0	3611	COMMUNITY SI
5460		36112052240EQMRCZZHO	SM COM: SOC CONTR: BARGAINING COUNCIL		92	98	104	3611	COMMUNITY SI
5446		36112032060EQMRCZZHO	SM COM: SAL & ALL - PERFORM BASED BONUS		0	0	0	3611	COMMUNITY SI
5451		36112032130EQMRCZZHO	SM COM: SRB - OVERTIME		0	0	0	3611	COMMUNITY SI
5447		36112032070EQMRCZZHO	SM COM: ALLOW - CELLULAR & TELEPHONE		0	0	0	3611	COMMUNITY SI
5449		36112032090EQMRCZZHO	SM COM: ALLOW - TRAVEL OR MOTOR VEHICLE		114,000	120,840	128,090	3611	COMMUNITY SI
5459		36112052230EQMRCZZHO	SM COM: SOC CONTR: UIF		1,785	1,892	2,006	3611	COMMUNITY SI
5456		36112052200EQMRCZZHO	SM COM: SOC CONTR: GROUP LIFE INSURANCE		0	0	0	3611	COMMUNITY SI
5457		36112052210EQMRCZZHO	SM COM: SOC CONTR: MEDICAL		42,420	44,965	47,663	3611	COMMUNITY SI
5458		36112052220EQMRCZZHO	SM COM: SOC CONTR: PENSION FUNDS		170,792	181,040	191,902	3611	COMMUNITY SI
5527		36212110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		3,042,365	3,224,907	3,418,401	3621	PUBLIC SAFETY
5530		36212110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		44,520	47,191	50,022	3621	PUBLIC SAFETY
5536		36212130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		829	879	932	3621	PUBLIC SAFETY
5528		36212110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		253,754	268,979	285,118	3621	PUBLIC SAFETY
5532		36212110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3621	PUBLIC SAFETY
5533		36212110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3621	PUBLIC SAFETY
5534		36212110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3621	PUBLIC SAFETY
5535		36212110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3621	PUBLIC SAFETY
5529		36212110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3621	PUBLIC SAFETY
5531		36212110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	3621	PUBLIC SAFETY
5540		36212130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		16,062	17,026	18,048	3621	PUBLIC SAFETY
5537		36212130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		60,847	64,498	68,368	3621	PUBLIC SAFETY
5538		36212130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		214,919	227,814	241,483	3621	PUBLIC SAFETY
5539		36212130300EQMRCZZWD	MS: SOC CONTR - PENSION		650,638	689,676	731,057	3621	PUBLIC SAFETY
5541		36212140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3621	PUBLIC SAFETY
5542		36212140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3621	PUBLIC SAFETY
5543		36212140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3621	PUBLIC SAFETY
5544		36212140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3621	PUBLIC SAFETY
5545		36212140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3621	PUBLIC SAFETY
5546		36212140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3621	PUBLIC SAFETY
5547		36212140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3621	PUBLIC SAFETY
5548		36212140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3621	PUBLIC SAFETY
5549		36212141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3621	PUBLIC SAFETY
5550		36212141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3621	PUBLIC SAFETY
5551		36212141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3621	PUBLIC SAFETY
5552		36212141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3621	PUBLIC SAFETY
5553		36212141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3621	PUBLIC SAFETY
5554		36212141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3621	PUBLIC SAFETY
5555		36212141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3621	PUBLIC SAFETY
5556		36212141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3621	PUBLIC SAFETY
5557		36212142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3621	PUBLIC SAFETY
5558		36212142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3621	PUBLIC SAFETY
5559		36212150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3621	PUBLIC SAFETY
5640		36212305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		35,274	37,390	39,633	3621	PUBLIC SAFETY
5669		36312110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,743,896	1,848,530	1,959,442	3631	VEREENIGING T
5672		36312110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3631	VEREENIGING T
5678		36312130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		922	977	1,036	3631	VEREENIGING T
5670		36312110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		145,116	153,823	163,052	3631	VEREENIGING T

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5674		36312110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3631	VEREENIGING T
5675		36312110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		316,962	335,980	356,139	3631	VEREENIGING T
5676		36312110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3631	VEREENIGING T
5677		36312110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3631	VEREENIGING T
5671		36312110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3631	VEREENIGING T
5673		36312110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3631	VEREENIGING T
5682		36312130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		17,747	18,812	19,941	3631	VEREENIGING T
5679		36312130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		34,878	36,971	39,189	3631	VEREENIGING T
5680		36312130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		244,635	259,313	274,872	3631	VEREENIGING T
5681		36312130300EQMRCZZWD	MS: SOC CONTR - PENSION		383,657	406,676	431,077	3631	VEREENIGING T
5683		36312140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3631	VEREENIGING T
5684		36312140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3631	VEREENIGING T
5685		36312140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3631	VEREENIGING T
5686		36312140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3631	VEREENIGING T
5687		36312140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3631	VEREENIGING T
5688		36312140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3631	VEREENIGING T
5689		36312140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3631	VEREENIGING T
5690		36312140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3631	VEREENIGING T
5691		36312141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3631	VEREENIGING T
5692		36312141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3631	VEREENIGING T
5693		36312141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3631	VEREENIGING T
5694		36312141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3631	VEREENIGING T
5695		36312141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3631	VEREENIGING T
5696		36312141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3631	VEREENIGING T
5697		36312141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3631	VEREENIGING T
5698		36312141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3631	VEREENIGING T
5699		36312142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3631	VEREENIGING T
5700		36312142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3631	VEREENIGING T
5701		36312150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3631	VEREENIGING T
5707		36312305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		20,389	21,612	22,909	3631	VEREENIGING T
5714		36322110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		781,902	828,816	878,545	3632	MPHATLALATSA
5717		36322110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3632	MPHATLALATSA
5723		36322130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		461	489	518	3632	MPHATLALATSA
5715		36322110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		65,159	69,069	73,213	3632	MPHATLALATSA
5719		36322110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3632	MPHATLALATSA
5720		36322110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		91,860	97,372	103,214	3632	MPHATLALATSA
5721		36322110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3632	MPHATLALATSA
5722		36322110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3632	MPHATLALATSA
5716		36322110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3632	MPHATLALATSA
5718		36322110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3632	MPHATLALATSA
5727		36322130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		8,923	9,458	10,025	3632	MPHATLALATSA
5724		36322130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		15,638	16,576	17,571	3632	MPHATLALATSA
5725		36322130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		92,188	97,719	103,582	3632	MPHATLALATSA
5726		36322130300EQMRCZZWD	MS: SOC CONTR - PENSION		172,018	182,339	193,279	3632	MPHATLALATSA
5728		36322140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3632	MPHATLALATSA
5729		36322140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3632	MPHATLALATSA
5730		36322140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3632	MPHATLALATSA
5731		36322140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3632	MPHATLALATSA
5732		36322140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3632	MPHATLALATSA
5733		36322140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3632	MPHATLALATSA
5734		36322140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3632	MPHATLALATSA
5735		36322140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3632	MPHATLALATSA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5736		36322141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3632	MPHATLALATS/
5737		36322141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3632	MPHATLALATS/
5738		36322141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3632	MPHATLALATS/
5739		36322141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3632	MPHATLALATS/
5740		36322141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3632	MPHATLALATS/
5741		36322141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3632	MPHATLALATS/
5742		36322141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3632	MPHATLALATS/
5743		36322141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3632	MPHATLALATS/
5744		36322142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3632	MPHATLALATS/
5745		36322142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3632	MPHATLALATS/
5746		36322150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3632	MPHATLALATS/
5753		36322305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		8,939	9,475	10,044	3632	MPHATLALATS/
5755		36332110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		967,370	1,025,412	1,086,937	3633	SPORTS & RECR
5758		36332110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	3633	SPORTS & RECR
5764		36332130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3633	SPORTS & RECR
5756		36332110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		58,598	62,114	65,841	3633	SPORTS & RECR
5760		36332110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3633	SPORTS & RECR
5761		36332110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3633	SPORTS & RECR
5762		36332110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3633	SPORTS & RECR
5763		36332110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3633	SPORTS & RECR
5757		36332110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3633	SPORTS & RECR
5759		36332110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3633	SPORTS & RECR
5768		36332130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3633	SPORTS & RECR
5765		36332130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		14,064	14,908	15,802	3633	SPORTS & RECR
5766		36332130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		92,904	98,478	104,387	3633	SPORTS & RECR
5767		36332130300EQMRCZZWD	MS: SOC CONTR - PENSION		154,700	163,982	173,821	3633	SPORTS & RECR
5769		36332140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3633	SPORTS & RECR
5770		36332140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3633	SPORTS & RECR
5771		36332140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3633	SPORTS & RECR
5772		36332140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3633	SPORTS & RECR
5773		36332140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3633	SPORTS & RECR
5774		36332140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3633	SPORTS & RECR
5775		36332140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3633	SPORTS & RECR
5776		36332140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3633	SPORTS & RECR
5777		36332141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3633	SPORTS & RECR
5778		36332141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3633	SPORTS & RECR
5779		36332141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3633	SPORTS & RECR
5780		36332141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3633	SPORTS & RECR
5781		36332141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3633	SPORTS & RECR
5782		36332141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3633	SPORTS & RECR
5783		36332141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3633	SPORTS & RECR
5784		36332141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3633	SPORTS & RECR
5785		36332142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3633	SPORTS & RECR
5786		36332142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3633	SPORTS & RECR
5787		36332150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3633	SPORTS & RECR
5805		36332305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		10,891	11,544	12,237	3633	SPORTS & RECR
5833		36342110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		6,772,273	7,178,609	7,609,326	3634	HERITAGE
5836		36342110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		62,328	66,068	70,032	3634	HERITAGE
5842		36342130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		2,857	3,028	3,210	3634	HERITAGE
5834		36342110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		501,058	531,121	562,988	3634	HERITAGE
5838		36342110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3634	HERITAGE
5839		36342110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		422,182	447,513	474,364	3634	HERITAGE

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5840		36342110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3634	HERITAGE
5841		36342110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3634	HERITAGE
5835		36342110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3634	HERITAGE
5837		36342110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		169,728	179,912	190,707	3634	HERITAGE
5846		36342130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		55,323	58,642	62,161	3634	HERITAGE
5843		36342130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		120,535	127,767	135,433	3634	HERITAGE
5844		36342130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		739,514	783,885	830,918	3634	HERITAGE
5845		36342130300EQMRCZZWD	MS: SOC CONTR - PENSION		1,313,040	1,391,822	1,475,331	3634	HERITAGE
5847		36342140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3634	HERITAGE
5848		36342140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3634	HERITAGE
5849		36342140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3634	HERITAGE
5850		36342140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3634	HERITAGE
5851		36342140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3634	HERITAGE
5852		36342140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3634	HERITAGE
5853		36342140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3634	HERITAGE
5854		36342140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3634	HERITAGE
5855		36342141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3634	HERITAGE
5856		36342141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3634	HERITAGE
5857		36342141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3634	HERITAGE
5858		36342141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3634	HERITAGE
5859		36342141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3634	HERITAGE
5860		36342141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3634	HERITAGE
5861		36342141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3634	HERITAGE
5862		36342141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3634	HERITAGE
5863		36342142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3634	HERITAGE
5864		36342142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3634	HERITAGE
5865		36342150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3634	HERITAGE
5957		36342305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		78,478	83,187	88,178	3634	HERITAGE
5988		36352110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		555,228	588,542	623,855	3635	SRACH ADMIN
5991		36352110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3635	SRACH ADMIN
5997		36352130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3635	SRACH ADMIN
5989		36352110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		46,269	49,045	51,988	3635	SRACH ADMIN
5993		36352110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3635	SRACH ADMIN
5994		36352110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3635	SRACH ADMIN
5995		36352110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3635	SRACH ADMIN
5996		36352110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3635	SRACH ADMIN
5990		36352110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3635	SRACH ADMIN
5992		36352110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		176,951	187,568	198,822	3635	SRACH ADMIN
6001		36352130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3635	SRACH ADMIN
5998		36352130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		11,105	11,771	12,477	3635	SRACH ADMIN
5999		36352130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		28,759	30,485	32,314	3635	SRACH ADMIN
6000		36352130300EQMRCZZHO	MS: SOC CONTR - PENSION		122,150	129,479	137,248	3635	SRACH ADMIN
6002		36352140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3635	SRACH ADMIN
6003		36352140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3635	SRACH ADMIN
6004		36352140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3635	SRACH ADMIN
6005		36352140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3635	SRACH ADMIN
6006		36352140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3635	SRACH ADMIN
6007		36352140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3635	SRACH ADMIN
6008		36352140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3635	SRACH ADMIN
6009		36352140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3635	SRACH ADMIN
6010		36352141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3635	SRACH ADMIN
6011		36352141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3635	SRACH ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6012		36352141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3635	SRACH ADMIN
6013		36352141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3635	SRACH ADMIN
6014		36352141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3635	SRACH ADMIN
6015		36352141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3635	SRACH ADMIN
6016		36352141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3635	SRACH ADMIN
6017		36352141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3635	SRACH ADMIN
6018		36352142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3635	SRACH ADMIN
6019		36352142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3635	SRACH ADMIN
6020		36352150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3635	SRACH ADMIN
6022		36352305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		7,329	7,769	8,235	3635	SRACH ADMIN
6455		47112032500EQMRCZZHO	SM EDS: ALLOW - ACCOM TRAVEL & INCIDENT.		0	0	0	4711	SPED ADMIN
6457		47112032540EQMRCZZHO	SM EDS: SRB - LONG SERVICE		0	0	0	4711	SPED ADMIN
6458		47112032550EQMRCZZHO	SM EDS: SRB - PAYMENTS IN LIEU OF LEAVE		0	0	0	4711	SPED ADMIN
6459		47112032560EQMRCZZHO	SM EDS: SRB - ENTERTAINMENT		0	0	0	4711	SPED ADMIN
6460		47112032580EQMRCZZHO	SM EDS: SRB - ACTING & POST RELATE ALLOW		0	0	0	4711	SPED ADMIN
6466		47112060020EQMRCZZHO	SM: PRB - MED: CURRENT SERVICE COST		0	0	0	4711	SPED ADMIN
6467		47112060040EQMRCZZHO	SM: PRB - MED: INTEREST COST		0	0	0	4711	SPED ADMIN
6468		47112060060EQMRCZZHO	SM: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4711	SPED ADMIN
6469		47112060080EQMRCZZHO	SM: PRB - MED: PAST SERVICE COST		0	0	0	4711	SPED ADMIN
6470		47112060100EQMRCZZHO	SM: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4711	SPED ADMIN
6471		47112060120EQMRCZZHO	SM: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4711	SPED ADMIN
6472		47112060140EQMRCZZHO	SM: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4711	SPED ADMIN
6473		47112060160EQMRCZZHO	SM: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4711	SPED ADMIN
6474		47112061020EQMRCZZHO	SM: PRB - PENS: CURRENT SERVICE COST		0	0	0	4711	SPED ADMIN
6475		47112061040EQMRCZZHO	SM: PRB - PENS: INTEREST COST		0	0	0	4711	SPED ADMIN
6476		47112061060EQMRCZZHO	SM: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4711	SPED ADMIN
6477		47112061080EQMRCZZHO	SM: PRB - PENS: PAST SERVICE COST		0	0	0	4711	SPED ADMIN
6478		47112061100EQMRCZZHO	SM: PRB - PENS: ASSET RECOG CEILING		0	0	0	4711	SPED ADMIN
6479		47112061120EQMRCZZHO	SM: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4711	SPED ADMIN
6480		47112061140EQMRCZZHO	SM: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4711	SPED ADMIN
6481		47112061160EQMRCZZHO	SM: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4711	SPED ADMIN
6482		47112062180EQMRCZZHO	SM: PRB - OTHER: LEAVE GRATUITY		0	0	0	4711	SPED ADMIN
6483		47112062200EQMRCZZHO	SM: PRB - OTHER: LONG TERM SERV AWARD		0	0	0	4711	SPED ADMIN
6484		47112077000EQMRCZZHO	SM: PST RET BEN OBL CST CAP PPE		0	0	0	4711	SPED ADMIN
6485		47112110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,587,313	1,682,552	1,783,505	4711	SPED ADMIN
6488		47112110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	4711	SPED ADMIN
6494		47112130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		553	586	621	4711	SPED ADMIN
6486		47112110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		132,276	140,213	148,626	4711	SPED ADMIN
6490		47112110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	4711	SPED ADMIN
6491		47112110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	4711	SPED ADMIN
6492		47112110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4711	SPED ADMIN
6493		47112110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	4711	SPED ADMIN
6487		47112110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4711	SPED ADMIN
6489		47112110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	4711	SPED ADMIN
6498		47112130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		10,708	11,350	12,031	4711	SPED ADMIN
6495		47112130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		31,746	33,651	35,670	4711	SPED ADMIN
6496		47112130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		201,608	213,704	226,526	4711	SPED ADMIN
6497		47112130300EQMRCZZHO	MS: SOC CONTR - PENSION		349,209	370,162	392,372	4711	SPED ADMIN
6499		47112140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4711	SPED ADMIN
6500		47112140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	4711	SPED ADMIN
6501		47112140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4711	SPED ADMIN
6502		47112140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	4711	SPED ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6503		47112140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4711	SPED ADMIN
6504		47112140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4711	SPED ADMIN
6505		47112140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4711	SPED ADMIN
6506		47112140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4711	SPED ADMIN
6507		47112141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4711	SPED ADMIN
6508		47112141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	4711	SPED ADMIN
6509		47112141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4711	SPED ADMIN
6510		47112141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4711	SPED ADMIN
6511		47112141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4711	SPED ADMIN
6512		47112141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4711	SPED ADMIN
6513		47112141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4711	SPED ADMIN
6514		47112141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4711	SPED ADMIN
6515		47112142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4711	SPED ADMIN
6516		47112142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4711	SPED ADMIN
6517		47112150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4711	SPED ADMIN
6523		47112305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		19,718	20,901	22,155	4711	SPED ADMIN
6531		47122110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		247,572	262,426	278,172	4712	DEVELOPMENT
6534		47122110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	4712	DEVELOPMENT
6540		47122130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	4712	DEVELOPMENT
6532		47122110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		20,631	21,869	23,181	4712	DEVELOPMENT
6536		47122110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	4712	DEVELOPMENT
6537		47122110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	4712	DEVELOPMENT
6538		47122110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4712	DEVELOPMENT
6539		47122110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	4712	DEVELOPMENT
6533		47122110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4712	DEVELOPMENT
6535		47122110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	4712	DEVELOPMENT
6544		47122130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	4712	DEVELOPMENT
6541		47122130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		4,951	5,248	5,563	4712	DEVELOPMENT
6542		47122130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	4712	DEVELOPMENT
6543		47122130300EQMRCZZHO	MS: SOC CONTR - PENSION		54,466	57,734	61,198	4712	DEVELOPMENT
6545		47122140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4712	DEVELOPMENT
6546		47122140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	4712	DEVELOPMENT
6547		47122140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4712	DEVELOPMENT
6548		47122140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	4712	DEVELOPMENT
6549		47122140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4712	DEVELOPMENT
6550		47122140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4712	DEVELOPMENT
6551		47122140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4712	DEVELOPMENT
6552		47122140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4712	DEVELOPMENT
6553		47122141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4712	DEVELOPMENT
6554		47122141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	4712	DEVELOPMENT
6555		47122141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4712	DEVELOPMENT
6556		47122141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4712	DEVELOPMENT
6557		47122141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4712	DEVELOPMENT
6558		47122141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4712	DEVELOPMENT
6559		47122141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4712	DEVELOPMENT
6560		47122141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4712	DEVELOPMENT
6561		47122142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4712	DEVELOPMENT
6562		47122142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4712	DEVELOPMENT
6563		47122150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4712	DEVELOPMENT
6565		47122305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		3,010	3,191	3,382	4712	DEVELOPMENT
6567		47132110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		455,610	482,947	511,924	4713	DEVELOPMENT
6570		47132110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	4713	DEVELOPMENT

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6576		47132130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	4713	DEVELOPMENT
6568		47132110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		37,967	40,245	42,660	4713	DEVELOPMENT
6572		47132110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	4713	DEVELOPMENT
6573		47132110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	4713	DEVELOPMENT
6574		47132110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4713	DEVELOPMENT
6575		47132110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	4713	DEVELOPMENT
6569		47132110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4713	DEVELOPMENT
6571		47132110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		56,466	59,854	63,445	4713	DEVELOPMENT
6580		47132130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	4713	DEVELOPMENT
6577		47132130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		9,112	9,659	10,239	4713	DEVELOPMENT
6578		47132130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	4713	DEVELOPMENT
6579		47132130300EQMRCZZHO	MS: SOC CONTR - PENSION		100,234	106,248	112,623	4713	DEVELOPMENT
6581		47132140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4713	DEVELOPMENT
6582		47132140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	4713	DEVELOPMENT
6583		47132140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4713	DEVELOPMENT
6584		47132140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	4713	DEVELOPMENT
6585		47132140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4713	DEVELOPMENT
6586		47132140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4713	DEVELOPMENT
6587		47132140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4713	DEVELOPMENT
6588		47132140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4713	DEVELOPMENT
6589		47132141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4713	DEVELOPMENT
6590		47132141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	4713	DEVELOPMENT
6591		47132141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4713	DEVELOPMENT
6592		47132141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4713	DEVELOPMENT
6593		47132141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4713	DEVELOPMENT
6594		47132141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4713	DEVELOPMENT
6595		47132141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4713	DEVELOPMENT
6596		47132141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4713	DEVELOPMENT
6597		47132142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4713	DEVELOPMENT
6598		47132142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4713	DEVELOPMENT
6599		47132150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4713	DEVELOPMENT
6601		47132305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		5,690	6,031	6,393	4713	DEVELOPMENT
6603		47142110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,629,212	1,726,965	1,830,583	4714	TOURISM
6606		47142110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	4714	TOURISM
6612		47142130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		369	391	414	4714	TOURISM
6604		47142110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		135,768	143,914	152,549	4714	TOURISM
6608		47142110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	4714	TOURISM
6609		47142110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	4714	TOURISM
6610		47142110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4714	TOURISM
6611		47142110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	4714	TOURISM
6605		47142110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4714	TOURISM
6607		47142110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		248,462	263,370	279,172	4714	TOURISM
6616		47142130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		7,139	7,567	8,021	4714	TOURISM
6613		47142130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		32,584	34,539	36,611	4714	TOURISM
6614		47142130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		97,444	103,291	109,488	4714	TOURISM
6615		47142130300EQMRCZZWD	MS: SOC CONTR - PENSION		358,427	379,933	402,729	4714	TOURISM
6617		47142140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4714	TOURISM
6618		47142140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	4714	TOURISM
6619		47142140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4714	TOURISM
6620		47142140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	4714	TOURISM
6621		47142140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4714	TOURISM
6622		47142140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4714	TOURISM

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6623		47142140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4714	TOURISM
6624		47142140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4714	TOURISM
6625		47142141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4714	TOURISM
6626		47142141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	4714	TOURISM
6627		47142141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4714	TOURISM
6628		47142141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4714	TOURISM
6629		47142141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4714	TOURISM
6630		47142141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4714	TOURISM
6631		47142141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4714	TOURISM
6632		47142141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4714	TOURISM
6633		47142142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4714	TOURISM
6634		47142142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4714	TOURISM
6635		47142150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4714	TOURISM
6648		47142305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		19,738	20,922	22,177	4714	TOURISM
6650		47152110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,637,566	1,735,820	1,839,969	4715	HOUSING
6653		47152110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		8,904	9,438	10,004	4715	HOUSING
6659		47152130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	4715	HOUSING
6651		47152110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		67,101	71,127	75,395	4715	HOUSING
6655		47152110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	4715	HOUSING
6656		47152110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	4715	HOUSING
6657		47152110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4715	HOUSING
6658		47152110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	4715	HOUSING
6652		47152110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4715	HOUSING
6654		47152110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	4715	HOUSING
6663		47152130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	4715	HOUSING
6660		47152130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		16,104	17,070	18,094	4715	HOUSING
6661		47152130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		88,708	94,030	99,672	4715	HOUSING
6662		47152130300EQMRCZZWD	MS: SOC CONTR - PENSION		161,325	171,005	181,265	4715	HOUSING
6664		47152140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4715	HOUSING
6665		47152140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	4715	HOUSING
6666		47152140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4715	HOUSING
6667		47152140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	4715	HOUSING
6668		47152140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4715	HOUSING
6669		47152140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4715	HOUSING
6670		47152140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4715	HOUSING
6671		47152140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4715	HOUSING
6672		47152141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4715	HOUSING
6673		47152141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	4715	HOUSING
6674		47152141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4715	HOUSING
6675		47152141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4715	HOUSING
6676		47152141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4715	HOUSING
6677		47152141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4715	HOUSING
6678		47152141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4715	HOUSING
6679		47152141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4715	HOUSING
6680		47152142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4715	HOUSING
6681		47152142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4715	HOUSING
6682		47152150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4715	HOUSING
6684		47152305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		17,535	18,587	19,702	4715	HOUSING
6706		47162110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	4716	EXTERNAL COM
6709		47162110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	4716	EXTERNAL COM
6715		47162130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	4716	EXTERNAL COM
6707		47162110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	4716	EXTERNAL COM

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6711		47162110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	4716	EXTERNAL COM
6712		47162110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	4716	EXTERNAL COM
6713		47162110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4716	EXTERNAL COM
6714		47162110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	4716	EXTERNAL COM
6708		47162110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4716	EXTERNAL COM
6710		47162110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	4716	EXTERNAL COM
6719		47162130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	4716	EXTERNAL COM
6716		47162130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	4716	EXTERNAL COM
6717		47162130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		0	0	0	4716	EXTERNAL COM
6718		47162130300EQMRCZZWD	MS: SOC CONTR - PENSION		0	0	0	4716	EXTERNAL COM
6720		47162140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4716	EXTERNAL COM
6721		47162140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	4716	EXTERNAL COM
6722		47162140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4716	EXTERNAL COM
6723		47162140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	4716	EXTERNAL COM
6724		47162140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4716	EXTERNAL COM
6725		47162140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4716	EXTERNAL COM
6726		47162140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4716	EXTERNAL COM
6727		47162140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4716	EXTERNAL COM
6728		47162141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4716	EXTERNAL COM
6729		47162141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	4716	EXTERNAL COM
6730		47162141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4716	EXTERNAL COM
6731		47162141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4716	EXTERNAL COM
6732		47162141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4716	EXTERNAL COM
6733		47162141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4716	EXTERNAL COM
6734		47162141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4716	EXTERNAL COM
6735		47162141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4716	EXTERNAL COM
6736		47162142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4716	EXTERNAL COM
6737		47162142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4716	EXTERNAL COM
6738		47162150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4716	EXTERNAL COM
6758		47162305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	4716	EXTERNAL COM
6760		47172110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		2,285,454	2,422,581	2,567,936	4717	LED & SGDS
6763		47172110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	4717	LED & SGDS
6769		47172130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		553	586	621	4717	LED & SGDS
6761		47172110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		190,455	201,882	213,995	4717	LED & SGDS
6765		47172110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	4717	LED & SGDS
6766		47172110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	4717	LED & SGDS
6767		47172110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4717	LED & SGDS
6768		47172110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	4717	LED & SGDS
6762		47172110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4717	LED & SGDS
6764		47172110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		344,036	364,678	386,559	4717	LED & SGDS
6773		47172130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		10,708	11,350	12,031	4717	LED & SGDS
6770		47172130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		45,709	48,452	51,359	4717	LED & SGDS
6771		47172130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		145,633	154,371	163,633	4717	LED & SGDS
6772		47172130300EQMRCZZHO	MS: SOC CONTR - PENSION		491,588	521,083	552,348	4717	LED & SGDS
6774		47172140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4717	LED & SGDS
6775		47172140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	4717	LED & SGDS
6776		47172140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4717	LED & SGDS
6777		47172140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	4717	LED & SGDS
6778		47172140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4717	LED & SGDS
6779		47172140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4717	LED & SGDS
6780		47172140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4717	LED & SGDS
6781		47172140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4717	LED & SGDS

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6782		47172141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4717	LED & SGDS
6783		47172141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	4717	LED & SGDS
6784		47172141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4717	LED & SGDS
6785		47172141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4717	LED & SGDS
6786		47172141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4717	LED & SGDS
6787		47172141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4717	LED & SGDS
6788		47172141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4717	LED & SGDS
6789		47172141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4717	LED & SGDS
6790		47172142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4717	LED & SGDS
6791		47172142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4717	LED & SGDS
6792		47172150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4717	LED & SGDS
6794		47172305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		27,752	29,417	31,182	4717	LED & SGDS
6816		47182110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,714,077	1,816,922	1,925,937	4718	NDPG UNIT
6819		47182110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	4718	NDPG UNIT
6825		47182130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		369	391	414	4718	NDPG UNIT
6817		47182110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		95,072	100,776	106,823	4718	NDPG UNIT
6821		47182110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	4718	NDPG UNIT
6822		47182110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	4718	NDPG UNIT
6823		47182110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	4718	NDPG UNIT
6824		47182110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	4718	NDPG UNIT
6818		47182110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	4718	NDPG UNIT
6820		47182110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		152,544	161,697	171,399	4718	NDPG UNIT
6829		47182130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		7,139	7,567	8,021	4718	NDPG UNIT
6826		47182130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		22,817	24,186	25,637	4718	NDPG UNIT
6827		47182130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		95,948	101,705	107,807	4718	NDPG UNIT
6828		47182130300EQMRCZZHO	MS: SOC CONTR - PENSION		250,990	266,049	282,012	4718	NDPG UNIT
6830		47182140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	4718	NDPG UNIT
6831		47182140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	4718	NDPG UNIT
6832		47182140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	4718	NDPG UNIT
6833		47182140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	4718	NDPG UNIT
6834		47182140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	4718	NDPG UNIT
6835		47182140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	4718	NDPG UNIT
6836		47182140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	4718	NDPG UNIT
6837		47182140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	4718	NDPG UNIT
6838		47182141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	4718	NDPG UNIT
6839		47182141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	4718	NDPG UNIT
6840		47182141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	4718	NDPG UNIT
6841		47182141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	4718	NDPG UNIT
6842		47182141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	4718	NDPG UNIT
6843		47182141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	4718	NDPG UNIT
6844		47182141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	4718	NDPG UNIT
6845		47182141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	4718	NDPG UNIT
6846		47182142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	4718	NDPG UNIT
6847		47182142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	4718	NDPG UNIT
6848		47182150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	4718	NDPG UNIT
6850		47182305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		28,256	29,951	31,748	4718	NDPG UNIT
6450		47112032450EQMRCZZHO	SM EDS: SAL & ALL - BASIC SALARY		636,921	675,136	715,644	4711	SPED ADMIN
6453		47112032480EQMRCZZHO	SM EDS: ALLOW - HOUSING BENEFITS		8,904	9,438	10,004	4711	SPED ADMIN
6465		47112052640EQMRCZZHO	SM EDS: SOC CONTR: BARGAINING COUNCIL		92	98	104	4711	SPED ADMIN
6451		47112032460EQMRCZZHO	SM EDS: SAL & ALL - PERFORM BASED BONUS		53,077	56,262	59,638	4711	SPED ADMIN
6456		47112032530EQMRCZZHO	SM EDS: SRB - OVERTIME		0	0	0	4711	SPED ADMIN
6452		47112032470EQMRCZZHO	SM EDS: ALLOW - CELLULAR & TELEPHONE		0	0	0	4711	SPED ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6454		47112032490EQMRCZZHO	SM EDS: ALLOW - TRAVEL OR MOTOR VEHICLE		178,357	189,058	200,401	4711	SPED ADMIN
6464		47112052630EQMRCZZHO	SM EDS: SOC CONTR: UIF		1,785	1,892	2,006	4711	SPED ADMIN
6461		47112052600EQMRCZZHO	SM EDS: SOC CONTR: GROUP LIFE INSURANCE		12,738	13,502	14,312	4711	SPED ADMIN
6462		47112052610EQMRCZZHO	SM EDS: SOC CONTR: MEDICAL		46,452	49,239	52,193	4711	SPED ADMIN
6463		47112052620EQMRCZZHO	SM EDS: SOC CONTR: PENSION FUNDS		140,123	148,530	157,442	4711	SPED ADMIN
6033		36412110010EQMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		1,105,790	1,172,137	1,242,465	3641	HIV & AIDS
6034		36412110010HIMRCZZHO	MS: SAL & ALL: BASIC SALARY & WAGES		0	0	0	3641	HIV & AIDS
6039		36412110260EQMRCZZHO	MS: HB & INC: HOUSING BENEFITS		17,808	18,876	20,009	3641	HIV & AIDS
6040		36412110260HIMRCZZHO	MS: HB & INC: HOUSING BENEFITS		0	0	0	3641	HIV & AIDS
6051		36412130010EQMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3641	HIV & AIDS
6052		36412130010HIMRCZZHO	MS: SOC CONTR - BARGAINING COUNCIL		0	0	0	3641	HIV & AIDS
6035		36412110100EQMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		92,149	97,678	103,539	3641	HIV & AIDS
6036		36412110100HIMRCZZHO	MS: SAL & ALL: PERFORMANCE BASED BONUSES		0	0	0	3641	HIV & AIDS
6043		36412110360EQMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3641	HIV & AIDS
6044		36412110360HIMRCZZHO	MS: OVERTIME - NON STRUCTURED		0	0	0	3641	HIV & AIDS
6045		36412110380EQMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3641	HIV & AIDS
6046		36412110380HIMRCZZHO	MS: OVERTIME - STRUCTURED		0	0	0	3641	HIV & AIDS
6047		36412110400EQMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3641	HIV & AIDS
6048		36412110400HIMRCZZHO	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3641	HIV & AIDS
6049		36412110560EQMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3641	HIV & AIDS
6050		36412110560HIMRCZZHO	MS: SRB - STANDBY ALLOWANCE		0	0	0	3641	HIV & AIDS
6037		36412110220EQMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3641	HIV & AIDS
6038		36412110220HIMRCZZHO	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3641	HIV & AIDS
6041		36412110340EQMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		95,992	101,752	107,857	3641	HIV & AIDS
6042		36412110340HIMRCZZHO	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3641	HIV & AIDS
6059		36412130400EQMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3641	HIV & AIDS
6060		36412130400HIMRCZZHO	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		0	0	0	3641	HIV & AIDS
6053		36412130100EQMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		22,116	23,443	24,850	3641	HIV & AIDS
6054		36412130100HIMRCZZHO	MS: SOC CONTR - GROUP LIFE INSURANCE		0	0	0	3641	HIV & AIDS
6055		36412130200EQMRCZZHO	MS: SOC CONTR - MEDICAL		64,044	67,887	71,960	3641	HIV & AIDS
6056		36412130200HIMRCZZHO	MS: SOC CONTR - MEDICAL		0	0	0	3641	HIV & AIDS
6057		36412130300EQMRCZZHO	MS: SOC CONTR - PENSION		243,274	257,870	273,342	3641	HIV & AIDS
6058		36412130300HIMRCZZHO	MS: SOC CONTR - PENSION		0	0	0	3641	HIV & AIDS
6061		36412140020EQMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3641	HIV & AIDS
6062		36412140020HIMRCZZHO	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3641	HIV & AIDS
6063		36412140040EQMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3641	HIV & AIDS
6064		36412140040HIMRCZZHO	MS: PRB - MED: INTEREST COST		0	0	0	3641	HIV & AIDS
6065		36412140060EQMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3641	HIV & AIDS
6066		36412140060HIMRCZZHO	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3641	HIV & AIDS
6067		36412140080EQMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3641	HIV & AIDS
6068		36412140080HIMRCZZHO	MS: PRB - MED: PAST SERVICE COST		0	0	0	3641	HIV & AIDS
6069		36412140100EQMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3641	HIV & AIDS
6070		36412140100HIMRCZZHO	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3641	HIV & AIDS
6071		36412140120EQMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3641	HIV & AIDS
6072		36412140120HIMRCZZHO	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3641	HIV & AIDS
6073		36412140140EQMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3641	HIV & AIDS
6074		36412140140HIMRCZZHO	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3641	HIV & AIDS
6075		36412140160EQMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3641	HIV & AIDS
6076		36412140160HIMRCZZHO	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3641	HIV & AIDS
6077		36412141020EQMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3641	HIV & AIDS
6078		36412141020HIMRCZZHO	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3641	HIV & AIDS
6079		36412141040EQMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3641	HIV & AIDS

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6080		36412141040HIMRCZZHO	MS: PRB - PENS: INTEREST COST		0	0	0	3641	HIV & AIDS
6081		36412141060EQMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3641	HIV & AIDS
6082		36412141060HIMRCZZHO	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3641	HIV & AIDS
6083		36412141080EQMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3641	HIV & AIDS
6084		36412141080HIMRCZZHO	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3641	HIV & AIDS
6085		36412141100EQMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3641	HIV & AIDS
6086		36412141100HIMRCZZHO	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3641	HIV & AIDS
6087		36412141120EQMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3641	HIV & AIDS
6088		36412141120HIMRCZZHO	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3641	HIV & AIDS
6089		36412141140EQMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3641	HIV & AIDS
6090		36412141140HIMRCZZHO	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3641	HIV & AIDS
6091		36412141160EQMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3641	HIV & AIDS
6092		36412141160HIMRCZZHO	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3641	HIV & AIDS
6093		36412142180EQMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3641	HIV & AIDS
6094		36412142180HIMRCZZHO	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3641	HIV & AIDS
6095		36412142200EQMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3641	HIV & AIDS
6096		36412142200HIMRCZZHO	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3641	HIV & AIDS
6097		36412150380EQMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3641	HIV & AIDS
6098		36412150380HIMRCZZHO	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3641	HIV & AIDS
6101		36412305410EQMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		12,920	13,695	14,517	3641	HIV & AIDS
6102		36412305410HIMRCZZHO	OC: SKILLS DEVELOPMENT FUND LEVY		0	0	0	3641	HIV & AIDS
new			MS: SAL & ALL: BASIC SALARY & WAGES		1,205,409	1,277,734	1,354,398	3651	PRIMARY HEALT
new			MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3651	PRIMARY HEALT
new			MS: SOC CONTR - BARGAINING COUNCIL		276	293	311	3651	PRIMARY HEALT
new			MS: SAL & ALL: PERFORMANCE BASED BONUSES		100,451	106,478	112,867	3651	PRIMARY HEALT
new			MS: OVERTIME - NON STRUCTURED		0	0	0	3651	PRIMARY HEALT
new			MS: OVERTIME - STRUCTURED		0	0	0	3651	PRIMARY HEALT
6146		36512110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3651	PRIMARY HEALT
6144		36512110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3651	PRIMARY HEALT
6145		36512110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		257,196	272,628	288,986	3651	PRIMARY HEALT
6150		36512130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		5,354	5,675	6,016	3651	PRIMARY HEALT
6147		36512130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		24,108	25,554	27,087	3651	PRIMARY HEALT
6148		36512130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		118,611	125,728	133,272	3651	PRIMARY HEALT
6149		36512130300EQMRCZZWD	MS: SOC CONTR - PENSION		255,460	270,788	287,035	3651	PRIMARY HEALT
6151		36512140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3651	PRIMARY HEALT
6152		36512140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3651	PRIMARY HEALT
6153		36512140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3651	PRIMARY HEALT
6154		36512140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3651	PRIMARY HEALT
6155		36512140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3651	PRIMARY HEALT
6156		36512140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3651	PRIMARY HEALT
6157		36512140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3651	PRIMARY HEALT
6158		36512140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3651	PRIMARY HEALT
6159		36512141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3651	PRIMARY HEALT
6160		36512141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3651	PRIMARY HEALT
6161		36512141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3651	PRIMARY HEALT
6162		36512141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3651	PRIMARY HEALT
6163		36512141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3651	PRIMARY HEALT
6164		36512141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3651	PRIMARY HEALT
6165		36512141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3651	PRIMARY HEALT
6166		36512141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3651	PRIMARY HEALT
6167		36512142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3651	PRIMARY HEALT
6168		36512142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3651	PRIMARY HEALT

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6169		36512150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3651	PRIMARY HEAL
6171		36512305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		15,879	16,832	17,842	3651	PRIMARY HEAL
6193		36522110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,922,122	2,037,449	2,159,696	3652	YOUTH CENTRE
6196		36522110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3652	YOUTH CENTRE
6202		36522130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		737	781	828	3652	YOUTH CENTRE
6194		36522110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		160,177	169,788	179,975	3652	YOUTH CENTRE
6198		36522110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3652	YOUTH CENTRE
6199		36522110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3652	YOUTH CENTRE
6200		36522110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3652	YOUTH CENTRE
6201		36522110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3652	YOUTH CENTRE
6195		36522110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3652	YOUTH CENTRE
6197		36522110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		0	0	0	3652	YOUTH CENTRE
6206		36522130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		14,277	15,134	16,042	3652	YOUTH CENTRE
6203		36522130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		38,442	40,749	43,194	3652	YOUTH CENTRE
6204		36522130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		198,984	210,923	223,578	3652	YOUTH CENTRE
6205		36522130300EQMRCZZWD	MS: SOC CONTR - PENSION		352,237	373,371	395,773	3652	YOUTH CENTRE
6207		36522140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3652	YOUTH CENTRE
6208		36522140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3652	YOUTH CENTRE
6209		36522140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3652	YOUTH CENTRE
6210		36522140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3652	YOUTH CENTRE
6211		36522140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3652	YOUTH CENTRE
6212		36522140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3652	YOUTH CENTRE
6213		36522140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3652	YOUTH CENTRE
6214		36522140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3652	YOUTH CENTRE
6215		36522141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3652	YOUTH CENTRE
6216		36522141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3652	YOUTH CENTRE
6217		36522141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3652	YOUTH CENTRE
6218		36522141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3652	YOUTH CENTRE
6219		36522141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3652	YOUTH CENTRE
6220		36522141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3652	YOUTH CENTRE
6221		36522141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3652	YOUTH CENTRE
6222		36522141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3652	YOUTH CENTRE
6223		36522142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3652	YOUTH CENTRE
6224		36522142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3652	YOUTH CENTRE
6225		36522150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3652	YOUTH CENTRE
6226		36522305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		21,755	23,060	24,444	3652	YOUTH CENTRE
6233		36532110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		2,939,430	3,115,796	3,302,744	3653	SOCIAL DEVELO
6236		36532110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3653	SOCIAL DEVELO
6242		36532130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		922	977	1,036	3653	SOCIAL DEVELO
6234		36532110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		245,094	259,800	275,388	3653	SOCIAL DEVELO
6238		36532110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3653	SOCIAL DEVELO
6239		36532110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3653	SOCIAL DEVELO
6240		36532110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3653	SOCIAL DEVELO
6241		36532110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3653	SOCIAL DEVELO
6235		36532110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3653	SOCIAL DEVELO
6237		36532110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		220,709	233,952	247,989	3653	SOCIAL DEVELO
6246		36532130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		17,846	18,917	20,052	3653	SOCIAL DEVELO
6243		36532130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		58,788	62,315	66,054	3653	SOCIAL DEVELO
6244		36532130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		264,199	280,051	296,854	3653	SOCIAL DEVELO
6245		36532130300EQMRCZZWD	MS: SOC CONTR - PENSION		646,675	685,476	726,605	3653	SOCIAL DEVELO
6247		36532140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3653	SOCIAL DEVELO
6248		36532140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3653	SOCIAL DEVELO

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6249		36532140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3653	SOCIAL DEVELO
6250		36532140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3653	SOCIAL DEVELO
6251		36532140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3653	SOCIAL DEVELO
6252		36532140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3653	SOCIAL DEVELO
6253		36532140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3653	SOCIAL DEVELO
6254		36532140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3653	SOCIAL DEVELO
6255		36532141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3653	SOCIAL DEVELO
6256		36532141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3653	SOCIAL DEVELO
6257		36532141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3653	SOCIAL DEVELO
6258		36532141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3653	SOCIAL DEVELO
6259		36532141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3653	SOCIAL DEVELO
6260		36532141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3653	SOCIAL DEVELO
6261		36532141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3653	SOCIAL DEVELO
6262		36532141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3653	SOCIAL DEVELO
6263		36532142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3653	SOCIAL DEVELO
6264		36532142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3653	SOCIAL DEVELO
6265		36532150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3653	SOCIAL DEVELO
6266		36532211510EQMRCZZWD	OTH COUNCIL: OFFICE-BEARER ALLOWANCE		10,000	10,600	11,236	3653	SOCIAL DEVELO
6268		36532305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		34,844	36,935	39,151	3653	SOCIAL DEVELO
6294		36622110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		555,228	588,542	623,855	3662	FIRE & RESCUE
6297		36622110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		0	0	0	3662	FIRE & RESCUE
6303		36622130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		92	98	104	3662	FIRE & RESCUE
6295		36622110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		46,269	49,045	51,988	3662	FIRE & RESCUE
6299		36622110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3662	FIRE & RESCUE
6300		36622110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3662	FIRE & RESCUE
6301		36622110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3662	FIRE & RESCUE
6302		36622110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		0	0	0	3662	FIRE & RESCUE
6296		36622110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3662	FIRE & RESCUE
6298		36622110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		167,798	177,866	188,538	3662	FIRE & RESCUE
6307		36622130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		1,785	1,892	2,006	3662	FIRE & RESCUE
6304		36622130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		11,105	11,771	12,477	3662	FIRE & RESCUE
6305		36622130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		46,452	49,239	52,193	3662	FIRE & RESCUE
6306		36622130300EQMRCZZWD	MS: SOC CONTR - PENSION		122,150	129,479	137,248	3662	FIRE & RESCUE
6308		36622140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3662	FIRE & RESCUE
6309		36622140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3662	FIRE & RESCUE
6310		36622140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3662	FIRE & RESCUE
6311		36622140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3662	FIRE & RESCUE
6312		36622140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3662	FIRE & RESCUE
6313		36622140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3662	FIRE & RESCUE
6314		36622140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3662	FIRE & RESCUE
6315		36622140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3662	FIRE & RESCUE
6316		36622141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3662	FIRE & RESCUE
6317		36622141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3662	FIRE & RESCUE
6318		36622141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3662	FIRE & RESCUE
6319		36622141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3662	FIRE & RESCUE
6320		36622141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3662	FIRE & RESCUE
6321		36622141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3662	FIRE & RESCUE
6322		36622141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3662	FIRE & RESCUE
6323		36622141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3662	FIRE & RESCUE
6324		36622142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3662	FIRE & RESCUE
6325		36622142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3662	FIRE & RESCUE
6326		36622150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3662	FIRE & RESCUE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6329		36622305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		7,433	7,879	8,352	3662	FIRE & RESCUE
6331		36632110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		1,891,182	2,004,653	2,124,932	3663	DISASTER MAN
6334		36632110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		26,712	28,315	30,014	3663	DISASTER MAN
6340		36632130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		461	489	518	3663	DISASTER MAN
6332		36632110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		157,598	167,054	177,077	3663	DISASTER MAN
6336		36632110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3663	DISASTER MAN
6337		36632110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		0	0	0	3663	DISASTER MAN
6338		36632110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3663	DISASTER MAN
6339		36632110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		91,325	96,805	102,613	3663	DISASTER MAN
6333		36632110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3663	DISASTER MAN
6335		36632110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		379,392	402,156	426,285	3663	DISASTER MAN
6344		36632130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		8,923	9,458	10,025	3663	DISASTER MAN
6341		36632130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		37,824	40,093	42,499	3663	DISASTER MAN
6342		36632130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		207,259	219,695	232,877	3663	DISASTER MAN
6343		36632130300EQMRCZZWD	MS: SOC CONTR - PENSION		416,060	441,024	467,485	3663	DISASTER MAN
6345		36632140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3663	DISASTER MAN
6346		36632140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3663	DISASTER MAN
6347		36632140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3663	DISASTER MAN
6348		36632140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3663	DISASTER MAN
6349		36632140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3663	DISASTER MAN
6350		36632140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3663	DISASTER MAN
6351		36632140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3663	DISASTER MAN
6352		36632140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3663	DISASTER MAN
6353		36632141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3663	DISASTER MAN
6354		36632141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3663	DISASTER MAN
6355		36632141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3663	DISASTER MAN
6356		36632141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3663	DISASTER MAN
6357		36632141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3663	DISASTER MAN
6358		36632141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3663	DISASTER MAN
6359		36632141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3663	DISASTER MAN
6360		36632141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3663	DISASTER MAN
6361		36632142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3663	DISASTER MAN
6362		36632142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3663	DISASTER MAN
6363		36632150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3663	DISASTER MAN
6365		36632305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		24,576	26,051	27,614	3663	DISASTER MAN
6389		36642110010EQMRCZZWD	MS: SAL & ALL: BASIC SALARY & WAGES		4,249,037	4,503,979	4,774,218	3664	CIMM - CO-ORD
6392		36642110260EQMRCZZWD	MS: HB & INC: HOUSING BENEFITS		71,232	75,506	80,036	3664	CIMM - CO-ORD
6398		36642130010EQMRCZZWD	MS: SOC CONTR - BARGAINING COUNCIL		1,751	1,856	1,967	3664	CIMM - CO-ORD
6390		36642110100EQMRCZZWD	MS: SAL & ALL: PERFORMANCE BASED BONUSES		354,086	375,331	397,851	3664	CIMM - CO-ORD
6394		36642110360EQMRCZZWD	MS: OVERTIME - NON STRUCTURED		0	0	0	3664	CIMM - CO-ORD
6395		36642110380EQMRCZZWD	MS: OVERTIME - STRUCTURED		774,276	820,733	869,977	3664	CIMM - CO-ORD
6396		36642110400EQMRCZZWD	MS: PAYMENTS - SHIFT ADD REMUNERATION		0	0	0	3664	CIMM - CO-ORD
6397		36642110560EQMRCZZWD	MS: SRB - STANDBY ALLOWANCE		189,325	200,685	212,726	3664	CIMM - CO-ORD
6391		36642110220EQMRCZZWD	MS: ALL - CELLULAR & TELEPHONE		0	0	0	3664	CIMM - CO-ORD
6393		36642110340EQMRCZZWD	MS: ALL - TRAVEL OR MOTOR VEHICLE		106,080	112,445	119,192	3664	CIMM - CO-ORD
6402		36642130400EQMRCZZWD	MS: SOC CONTR - UNEMPLOYMENT INSUR FUND		33,908	35,942	38,099	3664	CIMM - CO-ORD
6399		36642130100EQMRCZZWD	MS: SOC CONTR - GROUP LIFE INSURANCE		84,980	90,079	95,484	3664	CIMM - CO-ORD
6400		36642130200EQMRCZZWD	MS: SOC CONTR - MEDICAL		536,303	568,481	602,590	3664	CIMM - CO-ORD
6401		36642130300EQMRCZZWD	MS: SOC CONTR - PENSION		918,757	973,882	1,032,315	3664	CIMM - CO-ORD
6403		36642140020EQMRCZZWD	MS: PRB - MED: CURRENT SERVICE COST		0	0	0	3664	CIMM - CO-ORD
6404		36642140040EQMRCZZWD	MS: PRB - MED: INTEREST COST		0	0	0	3664	CIMM - CO-ORD
6405		36642140060EQMRCZZWD	MS: PRB - MED: ACTUARIAL GAINS & LOSSES		0	0	0	3664	CIMM - CO-ORD

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6406		36642140080EQMRCZZWD	MS: PRB - MED: PAST SERVICE COST		0	0	0	3664	CIMM - CO-ORD
6407		36642140100EQMRCZZWD	MS: PRB - MED: ASSET RECOGNITION CEILING		0	0	0	3664	CIMM - CO-ORD
6408		36642140120EQMRCZZWD	MS: PRB - MED: RETURN ON PLAN ASS/REIMBU		0	0	0	3664	CIMM - CO-ORD
6409		36642140140EQMRCZZWD	MS: PRB - MED: CURTAILMENT & SETTLEMENT		0	0	0	3664	CIMM - CO-ORD
6410		36642140160EQMRCZZWD	MS: PRB - MED: DEF CONTRIBUTION FUND EXP		0	0	0	3664	CIMM - CO-ORD
6411		36642141020EQMRCZZWD	MS: PRB - PENS: CURRENT SERVICE COST		0	0	0	3664	CIMM - CO-ORD
6412		36642141040EQMRCZZWD	MS: PRB - PENS: INTEREST COST		0	0	0	3664	CIMM - CO-ORD
6413		36642141060EQMRCZZWD	MS: PRB - PENS: ACTUARIAL GAINS & LOSSES		0	0	0	3664	CIMM - CO-ORD
6414		36642141080EQMRCZZWD	MS: PRB - PENS: PAST SERVICE COST		0	0	0	3664	CIMM - CO-ORD
6415		36642141100EQMRCZZWD	MS: PRB - PENS: ASSET RECOG CEILING		0	0	0	3664	CIMM - CO-ORD
6416		36642141120EQMRCZZWD	MS: PRB - PENS: RETURN ON PLAN ASS/REIMB		0	0	0	3664	CIMM - CO-ORD
6417		36642141140EQMRCZZWD	MS: PRB - PENS: CURTAILMENT & SETTLEMENT		0	0	0	3664	CIMM - CO-ORD
6418		36642141160EQMRCZZWD	MS: PRB - PENS: DEF CONTRIBUT FUND EXP		0	0	0	3664	CIMM - CO-ORD
6419		36642142180EQMRCZZWD	MS: PRB - OTHER: LEAVE GRATUITY		0	0	0	3664	CIMM - CO-ORD
6420		36642142200EQMRCZZWD	MS: PRB - OTHER: LONG TERM SERVICE AWARD		0	0	0	3664	CIMM - CO-ORD
6421		36642150380EQMRCZZWD	MS: PST RET BEN OBL CST CAP PPE		0	0	0	3664	CIMM - CO-ORD
6423		36642305410EQMRCZZWD	OC: SKILLS DEVELOPMENT FUND LEVY		50,434	53,460	56,668	3664	CIMM - CO-ORD
1984		32712300110EQMRCZZHO	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					3271	IDP FUNCTION
1985		32712300120EQMRCZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES		40,000	40,000	42,400	3271	IDP FUNCTION
1986		32712300130EQMRCZZHO	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					3271	IDP FUNCTION
1987		32712300160EQMRCZZHO	OC: ADV/PUB/MARK - SIGNS					3271	IDP FUNCTION
1988		32712300170EQMRCZZHO	OC: ADV/PUB/MARK - STAFF RECRUITMENT					3271	IDP FUNCTION
1989		32712300180EQMRCZZHO	OC: ADV/PUB/MARK - TENDERS					3271	IDP FUNCTION
2355		33312300110EQMRCZZHO	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					3331	SUPPLY CHAIN I
2356		33312300120EQMRCZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES					3331	SUPPLY CHAIN I
2357		33312300130EQMRCZZHO	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					3331	SUPPLY CHAIN I
2358		33312300160EQMRCZZHO	OC: ADV/PUB/MARK - SIGNS					3331	SUPPLY CHAIN I
2359		33312300170EQMRCZZHO	OC: ADV/PUB/MARK - STAFF RECRUITMENT					3331	SUPPLY CHAIN I
2360		33312300180EQMRCZZHO	OC: ADV/PUB/MARK - TENDERS		180,000	220,000	233,200	3331	SUPPLY CHAIN I
2604		34212300110EQMRCZZHO	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					3421	HUMAN RESOU
2605		34212300120EQMRCZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES					3421	HUMAN RESOU
2606		34212300130EQMRCZZHO	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					3421	HUMAN RESOU
2607		34212300160EQMRCZZHO	OC: ADV/PUB/MARK - SIGNS					3421	HUMAN RESOU
2608		34212300170EQMRCZZHO	OC: ADV/PUB/MARK - STAFF RECRUITMENT		8,911	17,000	18,020	3421	HUMAN RESOU
2609		34212300180EQMRCZZHO	OC: ADV/PUB/MARK - TENDERS					3421	HUMAN RESOU
6740	Duplicate	47162300110EQMRCZZWD	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					4716	EXTERNAL COM
6742	Duplicate	47162300120EQMRCZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES		265,722	286,825	304,035	4716	EXTERNAL COM
6744	Duplicate	47162300130EQMRCZZWD	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					4716	EXTERNAL COM
6748	Duplicate	47162300160EQMRCZZWD	OC: ADV/PUB/MARK - SIGNS					4716	EXTERNAL COM
6750	Duplicate	47162300170EQMRCZZWD	OC: ADV/PUB/MARK - STAFF RECRUITMENT					4716	EXTERNAL COM
6752	Duplicate	47162300180EQMRCZZWD	OC: ADV/PUB/MARK - TENDERS					4716	EXTERNAL COM
1386		32112300200EQMRCZZHO	OC: AUDIT COST: EXTERNAL		0	0	0	3211	MUNICIPAL MA
1799		32412300200EQMRCZZHO	OC: AUDIT COST: EXTERNAL		2,700,000	2,862,000	3,033,720	3241	AUDIT FUNCTIC
3679		34612320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		2,564,269	2,718,125	2,881,213	3461	VEREENIGING A
2140		33212300400EQMRCZZHO	OC: BC/FAC/C FEES - BANK ACCOUNTS		288,000	305,280	323,597	3321	FINANCIAL MA
2141		33212300410EQMRCZZHO	OC: BC/FAC/C FEES - THIRD PARTIES					3321	FINANCIAL MA
2142		33212300420EQMRCZZHO	OC: BC/FAC/C FEES - FLT&OTH CT/DT CARDS					3321	FINANCIAL MA
2143		33212300430EQMRCZZHO	OC: BC/FAC/C FEES - INVESTMENTS					3321	FINANCIAL MA
2144		33212300440EQMRCZZHO	OC: BC/FAC/C FEES - LEASE PAYMENTS					3321	FINANCIAL MA
2145		33212300450EQMRCZZHO	OC: BC/FAC/C FEES - LNG/SHRT LOANS/BOR					3321	FINANCIAL MA
3607		34522300400EQMRCZZWD	OC: BC/FAC/C FEES - BANK ACCOUNTS					3452	FRESH PRODUC
3608		34522300400ORMRCZZWD	OC: BC/FAC/C FEES - BANK ACCOUNTS		192,534	204,086	216,331	3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3609		34522300410EQMRCZZWD	OC: BC/FAC/C FEES - THIRD PARTIES					3452	FRESH PRODUC
3610		34522300410ORMRCZZWD	OC: BC/FAC/C FEES - THIRD PARTIES					3452	FRESH PRODUC
3611		34522300420EQMRCZZWD	OC: BC/FAC/C FEES - FLT&OTH CT/DT CARDS					3452	FRESH PRODUC
3612		34522300420ORMRCZZWD	OC: BC/FAC/C FEES - FLT&OTH CT/DT CARDS		131,706	139,608	147,984	3452	FRESH PRODUC
3613		34522300430EQMRCZZWD	OC: BC/FAC/C FEES - INVESTMENTS					3452	FRESH PRODUC
3614		34522300430ORMRCZZWD	OC: BC/FAC/C FEES - INVESTMENTS					3452	FRESH PRODUC
3615		34522300440EQMRCZZWD	OC: BC/FAC/C FEES - LEASE PAYMENTS					3452	FRESH PRODUC
3616		34522300440ORMRCZZWD	OC: BC/FAC/C FEES - LEASE PAYMENTS					3452	FRESH PRODUC
3617		34522300450EQMRCZZWD	OC: BC/FAC/C FEES - LNG/SHRT LOANS/BOR					3452	FRESH PRODUC
3618		34522300450ORMRCZZWD	OC: BC/FAC/C FEES - LNG/SHRT LOANS/BOR					3452	FRESH PRODUC
4808		35412300400EQMRCZZWD	OC: BC/FAC/C FEES - BANK ACCOUNTS					3541	LICENSE SERVIC
4809		35412300400ORMRCZZWD	OC: BC/FAC/C FEES - BANK ACCOUNTS		1,526,400	1,617,984	1,715,063	3541	LICENSE SERVIC
4810		35412300410EQMRCZZWD	OC: BC/FAC/C FEES - THIRD PARTIES					3541	LICENSE SERVIC
4811		35412300410ORMRCZZWD	OC: BC/FAC/C FEES - THIRD PARTIES					3541	LICENSE SERVIC
4812		35412300420EQMRCZZWD	OC: BC/FAC/C FEES - FLT&OTH CT/DT CARDS					3541	LICENSE SERVIC
4813		35412300420ORMRCZZWD	OC: BC/FAC/C FEES - FLT&OTH CT/DT CARDS		1,825,013	1,934,513	2,050,584	3541	LICENSE SERVIC
4814		35412300430EQMRCZZWD	OC: BC/FAC/C FEES - INVESTMENTS					3541	LICENSE SERVIC
4815		35412300430ORMRCZZWD	OC: BC/FAC/C FEES - INVESTMENTS					3541	LICENSE SERVIC
4816		35412300440EQMRCZZWD	OC: BC/FAC/C FEES - LEASE PAYMENTS					3541	LICENSE SERVIC
4817		35412300440ORMRCZZWD	OC: BC/FAC/C FEES - LEASE PAYMENTS					3541	LICENSE SERVIC
4818		35412300450EQMRCZZWD	OC: BC/FAC/C FEES - LNG/SHRT LOANS/BOR					3541	LICENSE SERVIC
4819		35412300450ORMRCZZWD	OC: BC/FAC/C FEES - LNG/SHRT LOANS/BOR					3541	LICENSE SERVIC
1538		32212260600EQA38ZZHO	OS: CATERING SERVICES	Yes	200,000	182,198	193,130	3221	COO'S OFFICE
1539		32212260600EQMRCZZHO	OS: CATERING SERVICES					3221	COO'S OFFICE
2453		34112260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3411	CORPORATE SE
2454		34112260600EQMRCZZHO	OS: CATERING SERVICES					3411	CORPORATE SE
2536		34212260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3421	HUMAN RESOU
2537		34212260600EQMRCZZHO	OS: CATERING SERVICES					3421	HUMAN RESOU
2766		34332260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3433	CORPORATE
2767		34332260600EQMRCZZHO	OS: CATERING SERVICES					3433	CORPORATE
4345		35212260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3521	TRANSPORT,INF
4346		35212260600EQMRCZZWD	OS: CATERING SERVICES					3521	TRANSPORT,INF
5513		36112260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3611	COMMUNITY SE
5514		36112260600EQMRCZZHO	OS: CATERING SERVICES					3611	COMMUNITY SE
6518		47112260600EQMRCZZHO	OS: CATERING SERVICES					4711	SPED ADMIN
4190	Duplicate	34952320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		800,000	848,000	898,880	3495	IT SEDIBENG
1619		32212305110EQA34ZZHO	OC: REG FEES NATIONAL	Yes	181,500	181,008	191,868	3221	COO'S OFFICE
1621		32212305120EQA34ZZHO	OC: REG FEES INTERNATIONAL	Yes				3221	COO'S OFFICE
1350		32112272400EQMRCZZHO	C&PS: I&P ARCHITECTURAL					3211	MUNICIPAL MA
1351		32112272410EQMRCZZHO	C&PS: I&P AGRICULTURE					3211	MUNICIPAL MA
1352		32112272420EQMRCZZHO	C&PS: I&P ECOLOGICAL					3211	MUNICIPAL MA
1353		32112272460EQMRCZZHO	C&PS: I&P ENGINEERING CIVIL					3211	MUNICIPAL MA
1354		32112272470EQMRCZZHO	C&PS: I&P ENGINEERING ELECTRICAL					3211	MUNICIPAL MA
1355		32112272480EQMRCZZHO	C&PS: I&P ENGINEERING INDUSTRIAL					3211	MUNICIPAL MA
1356		32112272490EQMRCZZHO	C&PS: I&P ENGINEERING MECHANICAL					3211	MUNICIPAL MA
1357		32112272520EQMRCZZHO	C&PS: I&P ENGINEERING STRUCTURAL					3211	MUNICIPAL MA
1393		32112301700EQMRCZZHO	OC: EXT COM SERV PROV - DATA LINES					3211	MUNICIPAL MA
1394		32112301710EQMRCZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES					3211	MUNICIPAL MA
1395		32112301720EQMRCZZHO	OC: EXT COM SERV PROV - INFORMATION SERV					3211	MUNICIPAL MA
1396		32112301730EQMRCZZHO	OC: EXT COM SERV PROV - INTERNET CHARGE					3211	MUNICIPAL MA
1397		32112301740EQMRCZZHO	OC: EXT COM SERV PROV - MAINFRAME TIME					3211	MUNICIPAL MA
1398		32112301750EQMRCZZHO	OC: EXT COM SERV PROV - NETWORK EXTENS					3211	MUNICIPAL MA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1399		32112301760EQMRCZZHO	OC: EXT COM SERV PROV - REMOTE SERVR ACC					3211	MUNICIPAL MA
1400		32112301770EQMRCZZHO	OC: EXT COM SERV PROV - REC CTR HOST CHG					3211	MUNICIPAL MA
1401		32112301780EQMRCZZHO	OC: EXT COM SERV PROV - S/WARE LICENCES					3211	MUNICIPAL MA
1402		32112301790EQMRCZZHO	OC: EXT COM SERV PROV - SPEC COMPUT SERV					3211	MUNICIPAL MA
1403		32112301800EQMRCZZHO	OC: EXT COM SERV PROV - SYSTEM ADVISER					3211	MUNICIPAL MA
1404		32112301810EQMRCZZHO	OC: EXT COM SERV PROV - SYS DEVELOPMENT					3211	MUNICIPAL MA
1405		32112301820EQMRCZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK					3211	MUNICIPAL MA
4087		34952272400EQMRCZZHO	C&PS: I&P ARCHITECTURAL					3495	IT SEDIBENG
4088		34952272410EQMRCZZHO	C&PS: I&P AGRICULTURE					3495	IT SEDIBENG
4089		34952272420EQMRCZZHO	C&PS: I&P ECOLOGICAL					3495	IT SEDIBENG
4090		34952272460EQMRCZZHO	C&PS: I&P ENGINEERING CIVIL					3495	IT SEDIBENG
4091		34952272470EQMRCZZHO	C&PS: I&P ENGINEERING ELECTRICAL					3495	IT SEDIBENG
4092		34952272480EQMRCZZHO	C&PS: I&P ENGINEERING INDUSTRIAL					3495	IT SEDIBENG
4093		34952272490EQMRCZZHO	C&PS: I&P ENGINEERING MECHANICAL					3495	IT SEDIBENG
4094		34952272520EQMRCZZHO	C&PS: I&P ENGINEERING STRUCTURAL					3495	IT SEDIBENG
4136		34952301700EQMRCZZHO	OC: EXT COM SERV PROV - DATA LINES					3495	IT SEDIBENG
4139	Duplicate	34952301710EQMRCZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES					3495	IT SEDIBENG
4141		34952301720EQMRCZZHO	OC: EXT COM SERV PROV - INFORMATION SERV		100,000	106,000	112,360	3495	IT SEDIBENG
4144		34952301730EQMRCZZHO	OC: EXT COM SERV PROV - INTERNET CHARGE					3495	IT SEDIBENG
4145		34952301740EQMRCZZHO	OC: EXT COM SERV PROV - MAINFRAME TIME					3495	IT SEDIBENG
4148		34952301750EQMRCZZHO	OC: EXT COM SERV PROV - NETWORK EXTENS					3495	IT SEDIBENG
4149		34952301760EQMRCZZHO	OC: EXT COM SERV PROV - REMOTE SERVR ACC					3495	IT SEDIBENG
4150		34952301770EQMRCZZHO	OC: EXT COM SERV PROV - REC CTR HOST CHG					3495	IT SEDIBENG
4151	Duplicate	34952301780EQMRCZZHO	OC: EXT COM SERV PROV - S/WARE LICENCES					3495	IT SEDIBENG
4155		34952301790EQMRCZZHO	OC: EXT COM SERV PROV - SPEC COMPUT SERV					3495	IT SEDIBENG
4158		34952301800EQMRCZZHO	OC: EXT COM SERV PROV - SYSTEM ADVISER					3495	IT SEDIBENG
4161		34952301810EQMRCZZHO	OC: EXT COM SERV PROV - SYS DEVELOPMENT					3495	IT SEDIBENG
4166		34952301820EQMRCZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK					3495	IT SEDIBENG
1523		32212260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3221	COO'S OFFICE
1524		32212260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3221	COO'S OFFICE
1525		32212260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3221	COO'S OFFICE
1526		32212260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3221	COO'S OFFICE
1527		32212260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3221	COO'S OFFICE
1528		32212260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3221	COO'S OFFICE
1529		32212260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3221	COO'S OFFICE
1530		32212260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3221	COO'S OFFICE
1531		32212260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3221	COO'S OFFICE
1532		32212260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3221	COO'S OFFICE
1534		32212260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3221	COO'S OFFICE
1535		32212260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3221	COO'S OFFICE
1536		32212260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3221	COO'S OFFICE
1540		32212260620EQMRCZZHO	OS: CLEANING SERVICES					3221	COO'S OFFICE
1541		32212260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3221	COO'S OFFICE
1542		32212261200EQMRCZZHO	OS: ELECTRICAL					3221	COO'S OFFICE
1543		32212261500EQMRCZZHO	OS: FIRE SERVICES					3221	COO'S OFFICE
1544		32212262100EQMRCZZHO	OS: HYGIENE SERVICES					3221	COO'S OFFICE
1545		32212262400EQMRCZZHO	OS: INTERNAL AUDITORS					3221	COO'S OFFICE
1546		32212263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3221	COO'S OFFICE
1547		32212264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3221	COO'S OFFICE
1549		32212264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3221	COO'S OFFICE
1550		32212264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3221	COO'S OFFICE
1551		32212265400EQMRCZZHO	OS: SECURITY SERVICES					3221	COO'S OFFICE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1552		32212265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3221	COO'S OFFICE
1553		32212265720EQMRCZZHO	OS: TRANSPORT SERVICES					3221	COO'S OFFICE
1554		32212266400EQMRCZZHO	OS: WATER TANKERS					3221	COO'S OFFICE
1555		32212270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3221	COO'S OFFICE
1556		32212270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3221	COO'S OFFICE
1557		32212270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3221	COO'S OFFICE
1558		32212270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3221	COO'S OFFICE
1559		32212270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3221	COO'S OFFICE
1560		32212270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3221	COO'S OFFICE
1561		32212270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3221	COO'S OFFICE
1562		32212270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3221	COO'S OFFICE
1563		32212270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3221	COO'S OFFICE
1564		32212270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3221	COO'S OFFICE
1565		32212270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3221	COO'S OFFICE
1566		32212270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3221	COO'S OFFICE
1567		32212270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3221	COO'S OFFICE
1568		32212270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3221	COO'S OFFICE
1569		32212270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3221	COO'S OFFICE
1570		32212270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS		350,000	350,000	371,000	3221	COO'S OFFICE
1571		32212270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3221	COO'S OFFICE
1572		32212272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3221	COO'S OFFICE
1573		32212272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3221	COO'S OFFICE
1574		32212272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3221	COO'S OFFICE
1575		32212272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3221	COO'S OFFICE
1576		32212272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3221	COO'S OFFICE
1577		32212273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3221	COO'S OFFICE
1578		32212273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3221	COO'S OFFICE
1579		32212273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3221	COO'S OFFICE
1580		32212280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3221	COO'S OFFICE
1581		32212280040EQMRCZZHO	CONTR: AUCTIONEERS					3221	COO'S OFFICE
1583		32212280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3221	COO'S OFFICE
1584		32212280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3221	COO'S OFFICE
1585		32212281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3221	COO'S OFFICE
1586		32212281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3221	COO'S OFFICE
1587		32212281500EQMRCZZHO	CONTR: FIRST AID					3221	COO'S OFFICE
1588		32212281510EQMRCZZHO	CONTR: FIRE PROTECTION					3221	COO'S OFFICE
1589		32212281520EQMRCZZHO	CONTR: FIRE SERVICES					3221	COO'S OFFICE
1590		32212281800EQMRCZZHO	CONTR: GARDENING SERVICES					3221	COO'S OFFICE
1591		32212282410EQMRCZZHO	CONTR: INSPECTION FEES					3221	COO'S OFFICE
1592		32212283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3221	COO'S OFFICE
1593		32212283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT					3221	COO'S OFFICE
1594		32212283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3221	COO'S OFFICE
1595		32212283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3221	COO'S OFFICE
1596		32212283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3221	COO'S OFFICE
1597		32212283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3221	COO'S OFFICE
1598		32212284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3221	COO'S OFFICE
1599		32212284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3221	COO'S OFFICE
1600		32212284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3221	COO'S OFFICE
1601		32212285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3221	COO'S OFFICE
1602		32212285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3221	COO'S OFFICE
1603		32212285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3221	COO'S OFFICE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1604		32212285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3221	COO'S OFFICE
1605		32212285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3221	COO'S OFFICE
1606		32212285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3221	COO'S OFFICE
1607		32212285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3221	COO'S OFFICE
1720		32412260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3241	AUDIT FUNCTIC
1721		32412260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3241	AUDIT FUNCTIC
1722		32412260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3241	AUDIT FUNCTIC
1723		32412260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3241	AUDIT FUNCTIC
1724		32412260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3241	AUDIT FUNCTIC
1725		32412260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3241	AUDIT FUNCTIC
1726		32412260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3241	AUDIT FUNCTIC
1727		32412260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3241	AUDIT FUNCTIC
1728		32412260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3241	AUDIT FUNCTIC
1729		32412260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3241	AUDIT FUNCTIC
1730		32412260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3241	AUDIT FUNCTIC
1731		32412260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3241	AUDIT FUNCTIC
1732		32412260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3241	AUDIT FUNCTIC
1733		32412260620EQMRCZZHO	OS: CLEANING SERVICES					3241	AUDIT FUNCTIC
1734		32412260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3241	AUDIT FUNCTIC
1735		32412261200EQMRCZZHO	OS: ELECTRICAL					3241	AUDIT FUNCTIC
1736		32412261500EQMRCZZHO	OS: FIRE SERVICES					3241	AUDIT FUNCTIC
1737		32412262100EQMRCZZHO	OS: HYGIENE SERVICES					3241	AUDIT FUNCTIC
1738		32412262400EQMRCZZHO	OS: INTERNAL AUDITORS		1,256,500	1,331,890	1,411,803	3241	AUDIT FUNCTIC
1739		32412263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3241	AUDIT FUNCTIC
1740		32412264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3241	AUDIT FUNCTIC
1741		32412264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3241	AUDIT FUNCTIC
1742		32412264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3241	AUDIT FUNCTIC
1743		32412265400EQMRCZZHO	OS: SECURITY SERVICES					3241	AUDIT FUNCTIC
1744		32412265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3241	AUDIT FUNCTIC
1745		32412265720EQMRCZZHO	OS: TRANSPORT SERVICES					3241	AUDIT FUNCTIC
1746		32412266400EQMRCZZHO	OS: WATER TANKERS					3241	AUDIT FUNCTIC
1747		32412270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3241	AUDIT FUNCTIC
1748		32412270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3241	AUDIT FUNCTIC
1749		32412270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3241	AUDIT FUNCTIC
1750		32412270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3241	AUDIT FUNCTIC
1751		32412270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3241	AUDIT FUNCTIC
1752		32412270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3241	AUDIT FUNCTIC
1753		32412270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3241	AUDIT FUNCTIC
1754		32412270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3241	AUDIT FUNCTIC
1755		32412270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3241	AUDIT FUNCTIC
1756		32412270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3241	AUDIT FUNCTIC
1757		32412270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3241	AUDIT FUNCTIC
1758		32412270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3241	AUDIT FUNCTIC
1759		32412270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3241	AUDIT FUNCTIC
1760		32412270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3241	AUDIT FUNCTIC
1761		32412270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3241	AUDIT FUNCTIC
1762		32412270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3241	AUDIT FUNCTIC
1763		32412270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3241	AUDIT FUNCTIC
1764		32412272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3241	AUDIT FUNCTIC
1765		32412272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3241	AUDIT FUNCTIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1766		32412272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3241	AUDIT FUNCTIC
1767		32412272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3241	AUDIT FUNCTIC
1768		32412272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3241	AUDIT FUNCTIC
1769		32412273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3241	AUDIT FUNCTIC
1770		32412273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3241	AUDIT FUNCTIC
1771		32412273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3241	AUDIT FUNCTIC
1772		32412280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3241	AUDIT FUNCTIC
1773		32412280040EQMRCZZHO	CONTR: AUCTIONEERS					3241	AUDIT FUNCTIC
1774		32412280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3241	AUDIT FUNCTIC
1775		32412280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3241	AUDIT FUNCTIC
1776		32412281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3241	AUDIT FUNCTIC
1777		32412281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3241	AUDIT FUNCTIC
1778		32412281500EQMRCZZHO	CONTR: FIRST AID					3241	AUDIT FUNCTIC
1779		32412281510EQMRCZZHO	CONTR: FIRE PROTECTION					3241	AUDIT FUNCTIC
1780		32412281520EQMRCZZHO	CONTR: FIRE SERVICES					3241	AUDIT FUNCTIC
1781		32412281800EQMRCZZHO	CONTR: GARDENING SERVICES					3241	AUDIT FUNCTIC
1782		32412282410EQMRCZZHO	CONTR: INSPECTION FEES					3241	AUDIT FUNCTIC
1783		32412283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3241	AUDIT FUNCTIC
1784		32412283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT					3241	AUDIT FUNCTIC
1785		32412283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3241	AUDIT FUNCTIC
1786		32412283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3241	AUDIT FUNCTIC
1787		32412283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3241	AUDIT FUNCTIC
1788		32412283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3241	AUDIT FUNCTIC
1789		32412284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3241	AUDIT FUNCTIC
1790		32412284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3241	AUDIT FUNCTIC
1791		32412284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3241	AUDIT FUNCTIC
1792		32412285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3241	AUDIT FUNCTIC
1793		32412285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3241	AUDIT FUNCTIC
1794		32412285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3241	AUDIT FUNCTIC
1795		32412285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3241	AUDIT FUNCTIC
1796		32412285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3241	AUDIT FUNCTIC
1797		32412285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3241	AUDIT FUNCTIC
1798		32412285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3241	AUDIT FUNCTIC
1835		32512260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3251	RISK FUNCTION
1836		32512260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3251	RISK FUNCTION
1837		32512260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3251	RISK FUNCTION
1838		32512260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT		50,000	53,000	56,180	3251	RISK FUNCTION
1839		32512260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3251	RISK FUNCTION
1840		32512260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3251	RISK FUNCTION
1841		32512260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3251	RISK FUNCTION
1842		32512260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3251	RISK FUNCTION
1843		32512260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3251	RISK FUNCTION
1844		32512260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3251	RISK FUNCTION
1845		32512260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3251	RISK FUNCTION
1846		32512260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3251	RISK FUNCTION
1847		32512260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3251	RISK FUNCTION
1848		32512260620EQMRCZZHO	OS: CLEANING SERVICES					3251	RISK FUNCTION
1849		32512260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3251	RISK FUNCTION
1850		32512261200EQMRCZZHO	OS: ELECTRICAL					3251	RISK FUNCTION
1851		32512261500EQMRCZZHO	OS: FIRE SERVICES					3251	RISK FUNCTION
1852		32512262100EQMRCZZHO	OS: HYGIENE SERVICES					3251	RISK FUNCTION
1853		32512262400EQMRCZZHO	OS: INTERNAL AUDITORS					3251	RISK FUNCTION

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1854		32512263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3251	RISK FUNCTION
1855		32512264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3251	RISK FUNCTION
1856		32512264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3251	RISK FUNCTION
1857		32512264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3251	RISK FUNCTION
1858		32512265400EQMRCZZHO	OS: SECURITY SERVICES					3251	RISK FUNCTION
1859		32512265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3251	RISK FUNCTION
1860		32512265720EQMRCZZHO	OS: TRANSPORT SERVICES					3251	RISK FUNCTION
1861		32512266400EQMRCZZHO	OS: WATER TANKERS					3251	RISK FUNCTION
1862		32512270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3251	RISK FUNCTION
1863		32512270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3251	RISK FUNCTION
1864		32512270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3251	RISK FUNCTION
1865		32512270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3251	RISK FUNCTION
1866		32512270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3251	RISK FUNCTION
1867		32512270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3251	RISK FUNCTION
1868		32512270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3251	RISK FUNCTION
1869		32512270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3251	RISK FUNCTION
1870		32512270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3251	RISK FUNCTION
1871		32512270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3251	RISK FUNCTION
1872		32512270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3251	RISK FUNCTION
1873		32512270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3251	RISK FUNCTION
1874		32512270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3251	RISK FUNCTION
1875		32512270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3251	RISK FUNCTION
1876		32512270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3251	RISK FUNCTION
1877		32512270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3251	RISK FUNCTION
1878		32512270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3251	RISK FUNCTION
1879		32512272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3251	RISK FUNCTION
1880		32512272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3251	RISK FUNCTION
1881		32512272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3251	RISK FUNCTION
1882		32512272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3251	RISK FUNCTION
1883		32512272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3251	RISK FUNCTION
1884		32512273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3251	RISK FUNCTION
1885		32512273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3251	RISK FUNCTION
1886		32512273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3251	RISK FUNCTION
1887		32512280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3251	RISK FUNCTION
1888		32512280040EQMRCZZHO	CONTR: AUCTIONEERS					3251	RISK FUNCTION
1889		32512280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3251	RISK FUNCTION
1890		32512280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3251	RISK FUNCTION
1891		32512281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3251	RISK FUNCTION
1892		32512281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3251	RISK FUNCTION
1893		32512281500EQMRCZZHO	CONTR: FIRST AID					3251	RISK FUNCTION
1894		32512281510EQMRCZZHO	CONTR: FIRE PROTECTION					3251	RISK FUNCTION
1895		32512281520EQMRCZZHO	CONTR: FIRE SERVICES					3251	RISK FUNCTION
1896		32512281800EQMRCZZHO	CONTR: GARDENING SERVICES					3251	RISK FUNCTION
1897		32512282410EQMRCZZHO	CONTR: INSPECTION FEES					3251	RISK FUNCTION
1898		32512283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3251	RISK FUNCTION
1899		32512283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT					3251	RISK FUNCTION
1900		32512283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3251	RISK FUNCTION
1901		32512283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3251	RISK FUNCTION
1902		32512283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3251	RISK FUNCTION
1903		32512283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3251	RISK FUNCTION
1904		32512284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3251	RISK FUNCTION
1905		32512284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3251	RISK FUNCTION

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1906		32512284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3251	RISK FUNCTION
1907		32512285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3251	RISK FUNCTION
1908		32512285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3251	RISK FUNCTION
1909		32512285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3251	RISK FUNCTION
1910		32512285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3251	RISK FUNCTION
1911		32512285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3251	RISK FUNCTION
1912		32512285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3251	RISK FUNCTION
1913		32512285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3251	RISK FUNCTION
2523		34212260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3421	HUMAN RESOU
2524		34212260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3421	HUMAN RESOU
2525		34212260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3421	HUMAN RESOU
2526		34212260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3421	HUMAN RESOU
2527		34212260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3421	HUMAN RESOU
2528		34212260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3421	HUMAN RESOU
2529		34212260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3421	HUMAN RESOU
2530		34212260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3421	HUMAN RESOU
2531		34212260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3421	HUMAN RESOU
2532		34212260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3421	HUMAN RESOU
2533		34212260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3421	HUMAN RESOU
2534		34212260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3421	HUMAN RESOU
2535		34212260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3421	HUMAN RESOU
2538		34212260620EQMRCZZHO	OS: CLEANING SERVICES					3421	HUMAN RESOU
2539		34212260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3421	HUMAN RESOU
2540		34212261200EQMRCZZHO	OS: ELECTRICAL					3421	HUMAN RESOU
2541		34212261500EQMRCZZHO	OS: FIRE SERVICES					3421	HUMAN RESOU
2542		34212262100EQMRCZZHO	OS: HYGIENE SERVICES					3421	HUMAN RESOU
2543		34212262400EQMRCZZHO	OS: INTERNAL AUDITORS					3421	HUMAN RESOU
2544		34212263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3421	HUMAN RESOU
2545		34212264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3421	HUMAN RESOU
2546		34212264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3421	HUMAN RESOU
2547		34212264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3421	HUMAN RESOU
2548		34212265400EQMRCZZHO	OS: SECURITY SERVICES					3421	HUMAN RESOU
2549		34212265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3421	HUMAN RESOU
2550		34212265720EQMRCZZHO	OS: TRANSPORT SERVICES					3421	HUMAN RESOU
2551		34212266400EQMRCZZHO	OS: WATER TANKERS					3421	HUMAN RESOU
2552		34212270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3421	HUMAN RESOU
2553		34212270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3421	HUMAN RESOU
2554		34212270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3421	HUMAN RESOU
2555		34212270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3421	HUMAN RESOU
2556		34212270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3421	HUMAN RESOU
2557		34212270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3421	HUMAN RESOU
2558		34212270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3421	HUMAN RESOU
2559		34212270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3421	HUMAN RESOU
2560		34212270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3421	HUMAN RESOU
2561		34212270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3421	HUMAN RESOU
2562		34212270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3421	HUMAN RESOU
2563		34212270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3421	HUMAN RESOU
2564		34212270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3421	HUMAN RESOU
2565		34212270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3421	HUMAN RESOU
2566		34212270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3421	HUMAN RESOU
2567		34212270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3421	HUMAN RESOU
2568		34212270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3421	HUMAN RESOU

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2569		34212272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3421	HUMAN RESOU
2570		34212272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3421	HUMAN RESOU
2571		34212272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3421	HUMAN RESOU
2572		34212272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3421	HUMAN RESOU
2573		34212272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3421	HUMAN RESOU
2574		34212273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3421	HUMAN RESOU
2575		34212273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3421	HUMAN RESOU
2576		34212273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3421	HUMAN RESOU
2577		34212280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3421	HUMAN RESOU
2578		34212280040EQMRCZZHO	CONTR: AUCTIONEERS					3421	HUMAN RESOU
2579		34212280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3421	HUMAN RESOU
2580		34212280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3421	HUMAN RESOU
2581		34212281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3421	HUMAN RESOU
2582		34212281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3421	HUMAN RESOU
2583		34212281500EQMRCZZHO	CONTR: FIRST AID					3421	HUMAN RESOU
2584		34212281510EQMRCZZHO	CONTR: FIRE PROTECTION					3421	HUMAN RESOU
2585		34212281520EQMRCZZHO	CONTR: FIRE SERVICES					3421	HUMAN RESOU
2586		34212281800EQMRCZZHO	CONTR: GARDENING SERVICES					3421	HUMAN RESOU
2587		34212282410EQMRCZZHO	CONTR: INSPECTION FEES					3421	HUMAN RESOU
2588		34212283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3421	HUMAN RESOU
2589		34212283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT					3421	HUMAN RESOU
2590		34212283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3421	HUMAN RESOU
2591		34212283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3421	HUMAN RESOU
2592		34212283640EQMRCZZHO	CONTR: MEDICAL SERVICES		38,500	38,500	40,810	3421	HUMAN RESOU
2593		34212283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3421	HUMAN RESOU
2594		34212284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3421	HUMAN RESOU
2595		34212284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3421	HUMAN RESOU
2596		34212284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3421	HUMAN RESOU
2597		34212285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3421	HUMAN RESOU
2598		34212285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3421	HUMAN RESOU
2599		34212285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3421	HUMAN RESOU
2600		34212285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3421	HUMAN RESOU
2601		34212285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3421	HUMAN RESOU
2602		34212285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3421	HUMAN RESOU
2603		34212285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3421	HUMAN RESOU
2753		34332260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3433	CORPORATE
2754		34332260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3433	CORPORATE
2755		34332260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3433	CORPORATE
2756		34332260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3433	CORPORATE
2757		34332260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3433	CORPORATE
2758		34332260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3433	CORPORATE
2759		34332260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3433	CORPORATE
2760		34332260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3433	CORPORATE
2761		34332260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3433	CORPORATE
2762		34332260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3433	CORPORATE
2763		34332260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3433	CORPORATE
2764		34332260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3433	CORPORATE
2765		34332260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3433	CORPORATE
2768		34332260620EQMRCZZHO	OS: CLEANING SERVICES					3433	CORPORATE
2769		34332260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3433	CORPORATE
2770		34332261200EQMRCZZHO	OS: ELECTRICAL					3433	CORPORATE
2771		34332261500EQMRCZZHO	OS: FIRE SERVICES					3433	CORPORATE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2772		34332262100EQMRCZZHO	OS: HYGIENE SERVICES					3433	CORPORATE
2773		34332262400EQMRCZZHO	OS: INTERNAL AUDITORS					3433	CORPORATE
2774		34332263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3433	CORPORATE
2775		34332264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3433	CORPORATE
2776		34332264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3433	CORPORATE
2777		34332264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3433	CORPORATE
2778		34332265400EQMRCZZHO	OS: SECURITY SERVICES					3433	CORPORATE
2779		34332265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3433	CORPORATE
2780		34332265720EQMRCZZHO	OS: TRANSPORT SERVICES					3433	CORPORATE
2781		34332266400EQMRCZZHO	OS: WATER TANKERS					3433	CORPORATE
2782		34332270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3433	CORPORATE
2783		34332270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3433	CORPORATE
2784		34332270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3433	CORPORATE
2785		34332270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3433	CORPORATE
2786		34332270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3433	CORPORATE
2787		34332270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3433	CORPORATE
2788		34332270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3433	CORPORATE
2789		34332270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3433	CORPORATE
2790		34332270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3433	CORPORATE
2791		34332270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3433	CORPORATE
2792		34332270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3433	CORPORATE
2793		34332270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3433	CORPORATE
2794		34332270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3433	CORPORATE
2795		34332270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3433	CORPORATE
2796		34332270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3433	CORPORATE
2797		34332270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3433	CORPORATE
2798		34332270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3433	CORPORATE
2799		34332272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3433	CORPORATE
2800		34332272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3433	CORPORATE
2801		34332272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3433	CORPORATE
2802		34332272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3433	CORPORATE
2803		34332272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3433	CORPORATE
2804		34332273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3433	CORPORATE
2805		34332273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3433	CORPORATE
2806		34332273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3433	CORPORATE
2807		34332280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3433	CORPORATE
2808		34332280040EQMRCZZHO	CONTR: AUCTIONEERS					3433	CORPORATE
2809		34332280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3433	CORPORATE
2810		34332280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3433	CORPORATE
2811		34332281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3433	CORPORATE
2812		34332281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3433	CORPORATE
2813		34332281500EQMRCZZHO	CONTR: FIRST AID					3433	CORPORATE
2814		34332281510EQMRCZZHO	CONTR: FIRE PROTECTION					3433	CORPORATE
2815		34332281520EQMRCZZHO	CONTR: FIRE SERVICES					3433	CORPORATE
2816		34332281800EQMRCZZHO	CONTR: GARDENING SERVICES					3433	CORPORATE
2817		34332282410EQMRCZZHO	CONTR: INSPECTION FEES					3433	CORPORATE
2818		34332283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3433	CORPORATE
2819		34332283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT		34,960	37,058	39,281	3433	CORPORATE
2820		34332283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3433	CORPORATE
2821		34332283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3433	CORPORATE
2822		34332283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3433	CORPORATE
2823		34332283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3433	CORPORATE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2824		34332284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3433	CORPORATE
2825		34332284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3433	CORPORATE
2826		34332284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3433	CORPORATE
2827		34332285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3433	CORPORATE
2828		34332285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3433	CORPORATE
2829		34332285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3433	CORPORATE
2830		34332285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3433	CORPORATE
2831		34332285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3433	CORPORATE
2832		34332285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3433	CORPORATE
2833		34332285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3433	CORPORATE
2987		34432260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3443	MAINTENANCE
2988		34432260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3443	MAINTENANCE
2989		34432260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3443	MAINTENANCE
2990		34432260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3443	MAINTENANCE
2991		34432260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3443	MAINTENANCE
2992		34432260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3443	MAINTENANCE
2993		34432260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3443	MAINTENANCE
2994		34432260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3443	MAINTENANCE
2995		34432260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3443	MAINTENANCE
2996		34432260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3443	MAINTENANCE
2997		34432260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3443	MAINTENANCE
2998		34432260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3443	MAINTENANCE
2999		34432260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3443	MAINTENANCE
3000		34432260620EQMRCZZHO	OS: CLEANING SERVICES					3443	MAINTENANCE
3001		34432260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3443	MAINTENANCE
3002		34432261200EQMRCZZHO	OS: ELECTRICAL					3443	MAINTENANCE
3003		34432261500EQMRCZZHO	OS: FIRE SERVICES		96,000	101,760	107,866	3443	MAINTENANCE
3004		34432262100EQMRCZZHO	OS: HYGIENE SERVICES		130,000	137,800	146,068	3443	MAINTENANCE
3005		34432262400EQMRCZZHO	OS: INTERNAL AUDITORS					3443	MAINTENANCE
3006		34432263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3443	MAINTENANCE
3007		34432264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3443	MAINTENANCE
3008		34432264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3443	MAINTENANCE
3009		34432264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3443	MAINTENANCE
3010		34432265400EQMRCZZHO	OS: SECURITY SERVICES					3443	MAINTENANCE
3011		34432265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3443	MAINTENANCE
3012		34432265720EQMRCZZHO	OS: TRANSPORT SERVICES					3443	MAINTENANCE
3013		34432266400EQMRCZZHO	OS: WATER TANKERS					3443	MAINTENANCE
3014		34432270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3443	MAINTENANCE
3015		34432270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3443	MAINTENANCE
3016		34432270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3443	MAINTENANCE
3017		34432270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3443	MAINTENANCE
3018		34432270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3443	MAINTENANCE
3019		34432270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3443	MAINTENANCE
3020		34432270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3443	MAINTENANCE
3021		34432270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3443	MAINTENANCE
3022		34432270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3443	MAINTENANCE
3023		34432270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3443	MAINTENANCE
3024		34432270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3443	MAINTENANCE
3025		34432270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3443	MAINTENANCE
3026		34432270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3443	MAINTENANCE
3027		34432270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3443	MAINTENANCE
3028		34432270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3443	MAINTENANCE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3029		34432270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3443	MAINTENANCE
3030		34432270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3443	MAINTENANCE
3031		34432272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3443	MAINTENANCE
3032		34432272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3443	MAINTENANCE
3033		34432272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3443	MAINTENANCE
3034		34432272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3443	MAINTENANCE
3035		34432272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3443	MAINTENANCE
3036		34432273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3443	MAINTENANCE
3037		34432273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3443	MAINTENANCE
3038		34432273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3443	MAINTENANCE
3039		34432280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3443	MAINTENANCE
3040		34432280040EQMRCZZHO	CONTR: AUCTIONEERS					3443	MAINTENANCE
3041		34432280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3443	MAINTENANCE
3042		34432280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3443	MAINTENANCE
3043		34432281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3443	MAINTENANCE
3044		34432281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3443	MAINTENANCE
3045		34432281500EQMRCZZHO	CONTR: FIRST AID					3443	MAINTENANCE
3046		34432281510EQMRCZZHO	CONTR: FIRE PROTECTION					3443	MAINTENANCE
3047		34432281520EQMRCZZHO	CONTR: FIRE SERVICES					3443	MAINTENANCE
3048		34432281800EQMRCZZHO	CONTR: GARDENING SERVICES					3443	MAINTENANCE
3049		34432282410EQMRCZZHO	CONTR: INSPECTION FEES					3443	MAINTENANCE
3079		34432283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES		2,000,000	2,120,000	2,247,200	3443	MAINTENANCE
3081		34432283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT		1,000,000	1,060,000	1,123,600	3443	MAINTENANCE
3082		34432283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3443	MAINTENANCE
3083		34432283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3443	MAINTENANCE
3084		34432283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3443	MAINTENANCE
3085		34432283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3443	MAINTENANCE
3086		34432284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION		200,000	212,000	224,720	3443	MAINTENANCE
3087		34432284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3443	MAINTENANCE
3088		34432284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3443	MAINTENANCE
3089		34432285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3443	MAINTENANCE
3090		34432285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3443	MAINTENANCE
3091		34432285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3443	MAINTENANCE
3092		34432285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3443	MAINTENANCE
3093		34432285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3443	MAINTENANCE
3094		34432285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3443	MAINTENANCE
3095		34432285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3443	MAINTENANCE
3219		34452260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3445	INTERNAL SECU
3220		34452260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3445	INTERNAL SECU
3221		34452260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3445	INTERNAL SECU
3222		34452260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3445	INTERNAL SECU
3223		34452260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3445	INTERNAL SECU
3224		34452260340EQMRCZZHO	OS: B&A COMMUNICATIONS					3445	INTERNAL SECU
3225		34452260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3445	INTERNAL SECU
3226		34452260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3445	INTERNAL SECU
3227		34452260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3445	INTERNAL SECU
3228		34452260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3445	INTERNAL SECU
3229		34452260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3445	INTERNAL SECU
3230		34452260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3445	INTERNAL SECU
3231		34452260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3445	INTERNAL SECU
3233		34452260620EQMRCZZHO	OS: CLEANING SERVICES					3445	INTERNAL SECU
3234		34452260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3445	INTERNAL SECU

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3235		34452261200EQMRCZZHO	OS: ELECTRICAL					3445	INTERNAL SECU
3236		34452261500EQMRCZZHO	OS: FIRE SERVICES					3445	INTERNAL SECU
3237		34452262100EQMRCZZHO	OS: HYGIENE SERVICES					3445	INTERNAL SECU
3238		34452262400EQMRCZZHO	OS: INTERNAL AUDITORS					3445	INTERNAL SECU
3239		34452263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3445	INTERNAL SECU
3240		34452264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3445	INTERNAL SECU
3242		34452264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3445	INTERNAL SECU
3243		34452264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3445	INTERNAL SECU
3245		34452265400EQMRCZZHO	OS: SECURITY SERVICES		10,000,000	10,600,000	11,236,000	3445	INTERNAL SECU
3246		34452265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3445	INTERNAL SECU
3247		34452265720EQMRCZZHO	OS: TRANSPORT SERVICES					3445	INTERNAL SECU
3248		34452266400EQMRCZZHO	OS: WATER TANKERS					3445	INTERNAL SECU
3249		34452270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3445	INTERNAL SECU
3250		34452270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3445	INTERNAL SECU
3251		34452270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3445	INTERNAL SECU
3252		34452270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3445	INTERNAL SECU
3253		34452270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3445	INTERNAL SECU
3254		34452270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3445	INTERNAL SECU
3255		34452270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3445	INTERNAL SECU
3256		34452270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3445	INTERNAL SECU
3257		34452270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3445	INTERNAL SECU
3258		34452270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3445	INTERNAL SECU
3259		34452270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3445	INTERNAL SECU
3260		34452270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3445	INTERNAL SECU
3261		34452270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3445	INTERNAL SECU
3262		34452270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3445	INTERNAL SECU
3263		34452270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3445	INTERNAL SECU
3264		34452270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3445	INTERNAL SECU
3265		34452270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3445	INTERNAL SECU
3266		34452272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3445	INTERNAL SECU
3267		34452272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3445	INTERNAL SECU
3268		34452272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3445	INTERNAL SECU
3269		34452272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3445	INTERNAL SECU
3270		34452272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3445	INTERNAL SECU
3271		34452273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3445	INTERNAL SECU
3272		34452273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3445	INTERNAL SECU
3273		34452273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3445	INTERNAL SECU
3275		34452280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3445	INTERNAL SECU
3276		34452280040EQMRCZZHO	CONTR: AUCTIONEERS					3445	INTERNAL SECU
3278		34452280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3445	INTERNAL SECU
3279		34452280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS					3445	INTERNAL SECU
3280		34452281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3445	INTERNAL SECU
3282		34452281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3445	INTERNAL SECU
3283		34452281500EQMRCZZHO	CONTR: FIRST AID					3445	INTERNAL SECU
3284		34452281510EQMRCZZHO	CONTR: FIRE PROTECTION					3445	INTERNAL SECU
3285		34452281520EQMRCZZHO	CONTR: FIRE SERVICES					3445	INTERNAL SECU
3286		34452281800EQMRCZZHO	CONTR: GARDENING SERVICES					3445	INTERNAL SECU
3287		34452282410EQMRCZZHO	CONTR: INSPECTION FEES					3445	INTERNAL SECU
3288		34452283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3445	INTERNAL SECU
3289		34452283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT					3445	INTERNAL SECU
3290		34452283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3445	INTERNAL SECU
3291		34452283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3445	INTERNAL SECU

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3292		34452283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3445	INTERNAL SECU
3293		34452283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3445	INTERNAL SECU
3294		34452284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3445	INTERNAL SECU
3296		34452284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3445	INTERNAL SECU
3298		34452284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3445	INTERNAL SECU
3299		34452285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY		4,560	4,834	5,124	3445	INTERNAL SECU
3300		34452285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3445	INTERNAL SECU
3302		34452285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3445	INTERNAL SECU
3304		34452285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3445	INTERNAL SECU
3305		34452285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3445	INTERNAL SECU
3306		34452285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3445	INTERNAL SECU
3307		34452285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3445	INTERNAL SECU
3449		34522260010EQMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3452	FRESH PRODUC
3450		34522260010ORMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3452	FRESH PRODUC
3451		34522260020EQMRCZZWD	OS: ALIEN VEGETATION CONTROL					3452	FRESH PRODUC
3452		34522260020ORMRCZZWD	OS: ALIEN VEGETATION CONTROL					3452	FRESH PRODUC
3453		34522260310EQMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3452	FRESH PRODUC
3454		34522260310ORMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3452	FRESH PRODUC
3455		34522260320EQMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3452	FRESH PRODUC
3456		34522260320ORMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3452	FRESH PRODUC
3457		34522260330EQMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3452	FRESH PRODUC
3458		34522260330ORMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3452	FRESH PRODUC
3459		34522260340EQMRCZZWD	OS: B&A COMMUNICATIONS					3452	FRESH PRODUC
3460		34522260340ORMRCZZWD	OS: B&A COMMUNICATIONS					3452	FRESH PRODUC
3461		34522260350EQMRCZZWD	OS: B&A HUMAN RESOURCES					3452	FRESH PRODUC
3462		34522260350ORMRCZZWD	OS: B&A HUMAN RESOURCES					3452	FRESH PRODUC
3463		34522260360EQMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3452	FRESH PRODUC
3464		34522260360ORMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3452	FRESH PRODUC
3465		34522260370EQMRCZZWD	OS: B&A ORGANISATIONAL					3452	FRESH PRODUC
3466		34522260370ORMRCZZWD	OS: B&A ORGANISATIONAL					3452	FRESH PRODUC
3467		34522260380EQMRCZZWD	OS: B&A PROJECT MANAGEMENT					3452	FRESH PRODUC
3468		34522260380ORMRCZZWD	OS: B&A PROJECT MANAGEMENT					3452	FRESH PRODUC
3469		34522260390EQMRCZZWD	OS: B&A RESEARCH & ADVISORY					3452	FRESH PRODUC
3470		34522260390ORMRCZZWD	OS: B&A RESEARCH & ADVISORY					3452	FRESH PRODUC
3471		34522260400EQMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3452	FRESH PRODUC
3472		34522260400ORMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3452	FRESH PRODUC
3473		34522260410EQMRCZZWD	OS: B&A QUALITY CONTROL					3452	FRESH PRODUC
3474		34522260410ORMRCZZWD	OS: B&A QUALITY CONTROL					3452	FRESH PRODUC
3475		34522260620EQMRCZZWD	OS: CLEANING SERVICES					3452	FRESH PRODUC
3476		34522260620ORMRCZZWD	OS: CLEANING SERVICES		70,000	75,000	79,500	3452	FRESH PRODUC
3477		34522260630EQMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3452	FRESH PRODUC
3478		34522260630ORMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3452	FRESH PRODUC
3479		34522261200EQMRCZZWD	OS: ELECTRICAL					3452	FRESH PRODUC
3480		34522261200ORMRCZZWD	OS: ELECTRICAL					3452	FRESH PRODUC
3481		34522261500EQMRCZZWD	OS: FIRE SERVICES					3452	FRESH PRODUC
3482		34522261500ORMRCZZWD	OS: FIRE SERVICES					3452	FRESH PRODUC
3483		34522262100EQMRCZZWD	OS: HYGIENE SERVICES					3452	FRESH PRODUC
3484		34522262100ORMRCZZWD	OS: HYGIENE SERVICES					3452	FRESH PRODUC
3485		34522262400EQMRCZZWD	OS: INTERNAL AUDITORS					3452	FRESH PRODUC
3486		34522262400ORMRCZZWD	OS: INTERNAL AUDITORS					3452	FRESH PRODUC
3487		34522263620EQMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3452	FRESH PRODUC
3488		34522263620ORMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3489		34522264200EQMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3452	FRESH PRODUC
3490		34522264200ORMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3452	FRESH PRODUC
3491		34522264500EQMRCZZWD	OS: PERSONNEL & LABOUR					3452	FRESH PRODUC
3492		34522264500ORMRCZZWD	OS: PERSONNEL & LABOUR					3452	FRESH PRODUC
3493		34522264520EQMRCZZWD	OS: PROFESSIONAL STAFF					3452	FRESH PRODUC
3494		34522264520ORMRCZZWD	OS: PROFESSIONAL STAFF					3452	FRESH PRODUC
3495		34522265400EQMRCZZWD	OS: SECURITY SERVICES					3452	FRESH PRODUC
3496		34522265400ORMRCZZWD	OS: SECURITY SERVICES					3452	FRESH PRODUC
3497		34522265700EQMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3452	FRESH PRODUC
3498		34522265700ORMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3452	FRESH PRODUC
3499		34522265720EQMRCZZWD	OS: TRANSPORT SERVICES					3452	FRESH PRODUC
3500		34522265720ORMRCZZWD	OS: TRANSPORT SERVICES					3452	FRESH PRODUC
3501		34522266400EQMRCZZWD	OS: WATER TANKERS					3452	FRESH PRODUC
3502		34522266400ORMRCZZWD	OS: WATER TANKERS					3452	FRESH PRODUC
3503		34522270300EQMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3452	FRESH PRODUC
3504		34522270300ORMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3452	FRESH PRODUC
3505		34522270310EQMRCZZWD	C&PS: B&A AIR POLLUTION					3452	FRESH PRODUC
3506		34522270310ORMRCZZWD	C&PS: B&A AIR POLLUTION					3452	FRESH PRODUC
3507		34522270320EQMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3452	FRESH PRODUC
3508		34522270320ORMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3452	FRESH PRODUC
3509		34522270330EQMRCZZWD	C&PS: B&A BOARD MEMBER					3452	FRESH PRODUC
3510		34522270330ORMRCZZWD	C&PS: B&A BOARD MEMBER					3452	FRESH PRODUC
3511		34522270340EQMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3452	FRESH PRODUC
3512		34522270340ORMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3452	FRESH PRODUC
3513		34522270350EQMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3452	FRESH PRODUC
3514		34522270350ORMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3452	FRESH PRODUC
3515		34522270360EQMRCZZWD	C&PS: B&A COMMUNICATIONS					3452	FRESH PRODUC
3516		34522270360ORMRCZZWD	C&PS: B&A COMMUNICATIONS					3452	FRESH PRODUC
3517		34522270370EQMRCZZWD	C&PS: B&A HUMAN RESOURCES					3452	FRESH PRODUC
3518		34522270370ORMRCZZWD	C&PS: B&A HUMAN RESOURCES					3452	FRESH PRODUC
3519		34522270380EQMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3452	FRESH PRODUC
3520		34522270380ORMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3452	FRESH PRODUC
3521		34522270390EQMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3452	FRESH PRODUC
3522		34522270390ORMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3452	FRESH PRODUC
3523		34522270400EQMRCZZWD	C&PS: B&A ORGANISATIONAL					3452	FRESH PRODUC
3524		34522270400ORMRCZZWD	C&PS: B&A ORGANISATIONAL					3452	FRESH PRODUC
3525		34522270410EQMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3452	FRESH PRODUC
3526		34522270410ORMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3452	FRESH PRODUC
3527		34522270420EQMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3452	FRESH PRODUC
3528		34522270420ORMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3452	FRESH PRODUC
3529		34522270430EQMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3452	FRESH PRODUC
3530		34522270430ORMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3452	FRESH PRODUC
3531		34522270440EQMRCZZWD	C&PS: B&A QUALITY CONTROL					3452	FRESH PRODUC
3532		34522270440ORMRCZZWD	C&PS: B&A QUALITY CONTROL					3452	FRESH PRODUC
3533		34522270460EQMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3452	FRESH PRODUC
3534		34522270460ORMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3452	FRESH PRODUC
3535		34522270470EQMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3452	FRESH PRODUC
3536		34522270470ORMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3452	FRESH PRODUC
3537		34522272530EQMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3452	FRESH PRODUC
3538		34522272530ORMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3452	FRESH PRODUC
3539		34522272540EQMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3452	FRESH PRODUC
3540		34522272540ORMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3541		34522272560EQMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3452	FRESH PRODUC
3542		34522272560ORMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3452	FRESH PRODUC
3543		34522272570EQMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3452	FRESH PRODUC
3544		34522272570ORMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3452	FRESH PRODUC
3545		34522272580EQMRCZZWD	C&PS: I&P TOWN PLANNER					3452	FRESH PRODUC
3546		34522272580ORMRCZZWD	C&PS: I&P TOWN PLANNER					3452	FRESH PRODUC
3547		34522273340EQMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3452	FRESH PRODUC
3548		34522273340ORMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3452	FRESH PRODUC
3549		34522273350EQMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3452	FRESH PRODUC
3550		34522273350ORMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3452	FRESH PRODUC
3551		34522273360EQMRCZZWD	C&PS: LEGAL COST COLLECTION					3452	FRESH PRODUC
3552		34522273360ORMRCZZWD	C&PS: LEGAL COST COLLECTION					3452	FRESH PRODUC
3553		34522280030EQMRCZZWD	CONTR: ARTISTS & PERFORMERS					3452	FRESH PRODUC
3554		34522280030ORMRCZZWD	CONTR: ARTISTS & PERFORMERS					3452	FRESH PRODUC
3555		34522280040EQMRCZZWD	CONTR: AUCTIONEERS					3452	FRESH PRODUC
3556		34522280040ORMRCZZWD	CONTR: AUCTIONEERS					3452	FRESH PRODUC
3557		34522280050EQMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3452	FRESH PRODUC
3558		34522280050ORMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3452	FRESH PRODUC
3559		34522280320EQMRCZZWD	CONTR: BUILDING CONTRACTORS					3452	FRESH PRODUC
3560		34522280320ORMRCZZWD	CONTR: BUILDING CONTRACTORS					3452	FRESH PRODUC
3561		34522281210EQMRCZZWD	CONTR: EMPLOYEE WELLNESS					3452	FRESH PRODUC
3562		34522281210ORMRCZZWD	CONTR: EMPLOYEE WELLNESS					3452	FRESH PRODUC
3563		34522281220EQMRCZZWD	CONTR: EVENT PROMOTERS					3452	FRESH PRODUC
3564		34522281220ORMRCZZWD	CONTR: EVENT PROMOTERS					3452	FRESH PRODUC
3565		34522281500EQMRCZZWD	CONTR: FIRST AID					3452	FRESH PRODUC
3566		34522281500ORMRCZZWD	CONTR: FIRST AID					3452	FRESH PRODUC
3567		34522281510EQMRCZZWD	CONTR: FIRE PROTECTION					3452	FRESH PRODUC
3568		34522281510ORMRCZZWD	CONTR: FIRE PROTECTION					3452	FRESH PRODUC
3569		34522281520EQMRCZZWD	CONTR: FIRE SERVICES					3452	FRESH PRODUC
3570		34522281520ORMRCZZWD	CONTR: FIRE SERVICES					3452	FRESH PRODUC
3571		34522281800EQMRCZZWD	CONTR: GARDENING SERVICES					3452	FRESH PRODUC
3572		34522281800ORMRCZZWD	CONTR: GARDENING SERVICES					3452	FRESH PRODUC
3573		34522282410EQMRCZZWD	CONTR: INSPECTION FEES					3452	FRESH PRODUC
3574		34522282410ORMRCZZWD	CONTR: INSPECTION FEES		80,000	85,000	90,100	3452	FRESH PRODUC
3575		34522283600EQMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3452	FRESH PRODUC
3576		34522283600ORMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES		265,000	270,000	286,200	3452	FRESH PRODUC
3577		34522283610EQMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3452	FRESH PRODUC
3578		34522283610ORMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT		99,800	99,805	105,793	3452	FRESH PRODUC
3579		34522283620EQMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3452	FRESH PRODUC
3580		34522283620ORMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3452	FRESH PRODUC
3581		34522283630EQMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3452	FRESH PRODUC
3582		34522283630ORMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3452	FRESH PRODUC
3583		34522283640EQMRCZZWD	CONTR: MEDICAL SERVICES					3452	FRESH PRODUC
3584		34522283640ORMRCZZWD	CONTR: MEDICAL SERVICES					3452	FRESH PRODUC
3585		34522283650EQMRCZZWD	CONTR: MINT OF DECORATIONS					3452	FRESH PRODUC
3586		34522283650ORMRCZZWD	CONTR: MINT OF DECORATIONS					3452	FRESH PRODUC
3587		34522284500EQMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3452	FRESH PRODUC
3588		34522284500ORMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3452	FRESH PRODUC
3589		34522284510EQMRCZZWD	CONTR: PHOTOGRAPHER					3452	FRESH PRODUC
3590		34522284510ORMRCZZWD	CONTR: PHOTOGRAPHER					3452	FRESH PRODUC
3591		34522284520EQMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3452	FRESH PRODUC
3592		34522284520ORMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3593		34522285400EQMRCZZWD	CONTR: SAFEGUARD & SECURITY					3452	FRESH PRODUC
3594		34522285400ORMRCZZWD	CONTR: SAFEGUARD & SECURITY					3452	FRESH PRODUC
3595		34522285420EQMRCZZWD	CONTR: SPORTS & RECREATION					3452	FRESH PRODUC
3596		34522285420ORMRCZZWD	CONTR: SPORTS & RECREATION					3452	FRESH PRODUC
3597		34522285430EQMRCZZWD	CONTR: STAGE & SOUND CREW					3452	FRESH PRODUC
3598		34522285430ORMRCZZWD	CONTR: STAGE & SOUND CREW					3452	FRESH PRODUC
3599		34522285450EQMRCZZWD	CONTR: EXHIBIT INSTALLERS					3452	FRESH PRODUC
3600		34522285450ORMRCZZWD	CONTR: EXHIBIT INSTALLERS					3452	FRESH PRODUC
3601		34522285480EQMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3452	FRESH PRODUC
3602		34522285480ORMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3452	FRESH PRODUC
3603		34522285500EQMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3452	FRESH PRODUC
3604		34522285500ORMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3452	FRESH PRODUC
3605		34522285750EQMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3452	FRESH PRODUC
3606		34522285750ORMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3452	FRESH PRODUC
3858		34732260010EQMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3473	LESEDI TAXI RAI
3859		34732260020EQMRCZZWD	OS: ALIEN VEGETATION CONTROL					3473	LESEDI TAXI RAI
3860		34732260310EQMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3473	LESEDI TAXI RAI
3861		34732260320EQMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3473	LESEDI TAXI RAI
3862		34732260330EQMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3473	LESEDI TAXI RAI
3863		34732260340EQMRCZZWD	OS: B&A COMMUNICATIONS					3473	LESEDI TAXI RAI
3864		34732260350EQMRCZZWD	OS: B&A HUMAN RESOURCES					3473	LESEDI TAXI RAI
3865		34732260360EQMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3473	LESEDI TAXI RAI
3866		34732260370EQMRCZZWD	OS: B&A ORGANISATIONAL					3473	LESEDI TAXI RAI
3867		34732260380EQMRCZZWD	OS: B&A PROJECT MANAGEMENT					3473	LESEDI TAXI RAI
3868		34732260390EQMRCZZWD	OS: B&A RESEARCH & ADVISORY					3473	LESEDI TAXI RAI
3869		34732260400EQMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3473	LESEDI TAXI RAI
3870		34732260410EQMRCZZWD	OS: B&A QUALITY CONTROL					3473	LESEDI TAXI RAI
3871		34732260620EQMRCZZWD	OS: CLEANING SERVICES					3473	LESEDI TAXI RAI
3872		34732260630EQMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3473	LESEDI TAXI RAI
3873		34732261200EQMRCZZWD	OS: ELECTRICAL					3473	LESEDI TAXI RAI
3874		34732261500EQMRCZZWD	OS: FIRE SERVICES					3473	LESEDI TAXI RAI
3875		34732262100EQMRCZZWD	OS: HYGIENE SERVICES					3473	LESEDI TAXI RAI
3876		34732262400EQMRCZZWD	OS: INTERNAL AUDITORS					3473	LESEDI TAXI RAI
3877		34732263620EQMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3473	LESEDI TAXI RAI
3878		34732264200EQMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3473	LESEDI TAXI RAI
3879		34732264500EQMRCZZWD	OS: PERSONNEL & LABOUR					3473	LESEDI TAXI RAI
3880		34732264520EQMRCZZWD	OS: PROFESSIONAL STAFF					3473	LESEDI TAXI RAI
3881		34732265400EQMRCZZWD	OS: SECURITY SERVICES					3473	LESEDI TAXI RAI
3882		34732265700EQMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3473	LESEDI TAXI RAI
3883		34732265720EQMRCZZWD	OS: TRANSPORT SERVICES		660,000	660,000	699,600	3473	LESEDI TAXI RAI
3884		34732266400EQMRCZZWD	OS: WATER TANKERS					3473	LESEDI TAXI RAI
3885		34732270300EQMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3473	LESEDI TAXI RAI
3886		34732270310EQMRCZZWD	C&PS: B&A AIR POLLUTION					3473	LESEDI TAXI RAI
3887		34732270320EQMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3473	LESEDI TAXI RAI
3888		34732270330EQMRCZZWD	C&PS: B&A BOARD MEMBER					3473	LESEDI TAXI RAI
3889		34732270340EQMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3473	LESEDI TAXI RAI
3890		34732270350EQMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3473	LESEDI TAXI RAI
3891		34732270360EQMRCZZWD	C&PS: B&A COMMUNICATIONS					3473	LESEDI TAXI RAI
3892		34732270370EQMRCZZWD	C&PS: B&A HUMAN RESOURCES					3473	LESEDI TAXI RAI
3893		34732270380EQMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3473	LESEDI TAXI RAI
3894		34732270390EQMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3473	LESEDI TAXI RAI
3895		34732270400EQMRCZZWD	C&PS: B&A ORGANISATIONAL					3473	LESEDI TAXI RAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3896		34732270410EQMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3473	LESEDI TAXI RAI
3897		34732270420EQMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3473	LESEDI TAXI RAI
3898		34732270430EQMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3473	LESEDI TAXI RAI
3899		34732270440EQMRCZZWD	C&PS: B&A QUALITY CONTROL					3473	LESEDI TAXI RAI
3900		34732270460EQMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3473	LESEDI TAXI RAI
3901		34732270470EQMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3473	LESEDI TAXI RAI
3902		34732272530EQMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3473	LESEDI TAXI RAI
3903		34732272540EQMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3473	LESEDI TAXI RAI
3904		34732272560EQMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3473	LESEDI TAXI RAI
3905		34732272570EQMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3473	LESEDI TAXI RAI
3906		34732272580EQMRCZZWD	C&PS: I&P TOWN PLANNER					3473	LESEDI TAXI RAI
3907		34732273340EQMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3473	LESEDI TAXI RAI
3908		34732273350EQMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3473	LESEDI TAXI RAI
3909		34732273360EQMRCZZWD	C&PS: LEGAL COST COLLECTION					3473	LESEDI TAXI RAI
3910		34732280030EQMRCZZWD	CONTR: ARTISTS & PERFORMERS					3473	LESEDI TAXI RAI
3911		34732280040EQMRCZZWD	CONTR: AUCTIONEERS					3473	LESEDI TAXI RAI
3912		34732280050EQMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3473	LESEDI TAXI RAI
3913		34732280320EQMRCZZWD	CONTR: BUILDING CONTRACTORS					3473	LESEDI TAXI RAI
3914		34732281210EQMRCZZWD	CONTR: EMPLOYEE WELLNESS					3473	LESEDI TAXI RAI
3915		34732281220EQMRCZZWD	CONTR: EVENT PROMOTERS					3473	LESEDI TAXI RAI
3916		34732281500EQMRCZZWD	CONTR: FIRST AID					3473	LESEDI TAXI RAI
3917		34732281510EQMRCZZWD	CONTR: FIRE PROTECTION					3473	LESEDI TAXI RAI
3918		34732281520EQMRCZZWD	CONTR: FIRE SERVICES					3473	LESEDI TAXI RAI
3919		34732281800EQMRCZZWD	CONTR: GARDENING SERVICES					3473	LESEDI TAXI RAI
3920		34732282410EQMRCZZWD	CONTR: INSPECTION FEES					3473	LESEDI TAXI RAI
3921		34732283600EQMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3473	LESEDI TAXI RAI
3922		34732283610EQMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3473	LESEDI TAXI RAI
3923		34732283620EQMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3473	LESEDI TAXI RAI
3924		34732283630EQMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3473	LESEDI TAXI RAI
3925		34732283640EQMRCZZWD	CONTR: MEDICAL SERVICES					3473	LESEDI TAXI RAI
3926		34732283650EQMRCZZWD	CONTR: MINT OF DECORATIONS					3473	LESEDI TAXI RAI
3927		34732284500EQMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3473	LESEDI TAXI RAI
3928		34732284510EQMRCZZWD	CONTR: PHOTOGRAPHER					3473	LESEDI TAXI RAI
3929		34732284520EQMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3473	LESEDI TAXI RAI
3930		34732285400EQMRCZZWD	CONTR: SAFEGUARD & SECURITY					3473	LESEDI TAXI RAI
3931		34732285420EQMRCZZWD	CONTR: SPORTS & RECREATION					3473	LESEDI TAXI RAI
3932		34732285430EQMRCZZWD	CONTR: STAGE & SOUND CREW					3473	LESEDI TAXI RAI
3933		34732285450EQMRCZZWD	CONTR: EXHIBIT INSTALLERS					3473	LESEDI TAXI RAI
3934		34732285480EQMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3473	LESEDI TAXI RAI
3935		34732285500EQMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3473	LESEDI TAXI RAI
3936		34732285750EQMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3473	LESEDI TAXI RAI
4043		34952260010EQMRCZZHO	OS: ADMINISTRATIVE & SUPPORT STAFF					3495	IT SEDIBENG
4044		34952260020EQMRCZZHO	OS: ALIEN VEGETATION CONTROL					3495	IT SEDIBENG
4045		34952260310EQMRCZZHO	OS: B&A ACCOUNTANTS & AUDITORS					3495	IT SEDIBENG
4046		34952260320EQMRCZZHO	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3495	IT SEDIBENG
4047		34952260330EQMRCZZHO	OS: B&A COMMISSIONS & COMMITTEES					3495	IT SEDIBENG
4048		34952260340EQMRCZZHO	OS: B&A COMMUNICATIONS		100,000	105,000	111,300	3495	IT SEDIBENG
4049		34952260350EQMRCZZHO	OS: B&A HUMAN RESOURCES					3495	IT SEDIBENG
4050		34952260360EQMRCZZHO	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3495	IT SEDIBENG
4051		34952260370EQMRCZZHO	OS: B&A ORGANISATIONAL					3495	IT SEDIBENG
4052		34952260380EQMRCZZHO	OS: B&A PROJECT MANAGEMENT					3495	IT SEDIBENG
4053		34952260390EQMRCZZHO	OS: B&A RESEARCH & ADVISORY					3495	IT SEDIBENG

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4054		34952260400EQMRCZZHO	OS: B&A QUALIFICATION VERIFICATION					3495	IT SEDIBENG
4055		34952260410EQMRCZZHO	OS: B&A QUALITY CONTROL					3495	IT SEDIBENG
4056		34952260620EQMRCZZHO	OS: CLEANING SERVICES					3495	IT SEDIBENG
4057		34952260630EQMRCZZHO	OS: CLEARING & GRASS CUTTING SERVICES					3495	IT SEDIBENG
4058		34952261200EQMRCZZHO	OS: ELECTRICAL					3495	IT SEDIBENG
4059		34952261500EQMRCZZHO	OS: FIRE SERVICES					3495	IT SEDIBENG
4060		34952262100EQMRCZZHO	OS: HYGIENE SERVICES					3495	IT SEDIBENG
4061		34952262400EQMRCZZHO	OS: INTERNAL AUDITORS					3495	IT SEDIBENG
4062		34952263620EQMRCZZHO	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3495	IT SEDIBENG
4063		34952264200EQMRCZZHO	OS: ORGANIC & BUILDING REFUSE REMOVAL					3495	IT SEDIBENG
4064		34952264500EQMRCZZHO	OS: PERSONNEL & LABOUR					3495	IT SEDIBENG
4065		34952264520EQMRCZZHO	OS: PROFESSIONAL STAFF					3495	IT SEDIBENG
4066		34952265400EQMRCZZHO	OS: SECURITY SERVICES					3495	IT SEDIBENG
4067		34952265700EQMRCZZHO	OS: TRANSLATORS & INTERPRETERS					3495	IT SEDIBENG
4068		34952265720EQMRCZZHO	OS: TRANSPORT SERVICES					3495	IT SEDIBENG
4069		34952266400EQMRCZZHO	OS: WATER TANKERS					3495	IT SEDIBENG
4070		34952270300EQMRCZZHO	C&PS: B&A ACCOUNTANTS & AUDITORS					3495	IT SEDIBENG
4071		34952270310EQMRCZZHO	C&PS: B&A AIR POLLUTION					3495	IT SEDIBENG
4072		34952270320EQMRCZZHO	C&PS: B&A AUDIT COMMITTEE					3495	IT SEDIBENG
4073		34952270330EQMRCZZHO	C&PS: B&A BOARD MEMBER					3495	IT SEDIBENG
4074		34952270340EQMRCZZHO	C&PS: B&A BUSINESS & FIN MANAGEMENT					3495	IT SEDIBENG
4075		34952270350EQMRCZZHO	C&PS: B&A COMMISSIONS & COMMITTEES					3495	IT SEDIBENG
4076		34952270360EQMRCZZHO	C&PS: B&A COMMUNICATIONS					3495	IT SEDIBENG
4077		34952270370EQMRCZZHO	C&PS: B&A HUMAN RESOURCES					3495	IT SEDIBENG
4078		34952270380EQMRCZZHO	C&PS: B&A MEDICAL EXAMINATIONS					3495	IT SEDIBENG
4079		34952270390EQMRCZZHO	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3495	IT SEDIBENG
4080		34952270400EQMRCZZHO	C&PS: B&A ORGANISATIONAL					3495	IT SEDIBENG
4081		34952270410EQMRCZZHO	C&PS: B&A PROJECT MANAGEMENT					3495	IT SEDIBENG
4082		34952270420EQMRCZZHO	C&PS: B&A RESEARCH & ADVISORY					3495	IT SEDIBENG
4083		34952270430EQMRCZZHO	C&PS: B&A QUALIFICATION VERIFICATION					3495	IT SEDIBENG
4084		34952270440EQMRCZZHO	C&PS: B&A QUALITY CONTROL					3495	IT SEDIBENG
4085		34952270460EQMRCZZHO	C&PS: B&A FORENSIC INVESTIGATORS					3495	IT SEDIBENG
4086		34952270470EQMRCZZHO	C&PS: B&A CREDIT RATING AGENCIES					3495	IT SEDIBENG
4095		34952272530EQMRCZZHO	C&PS: I&P GEODETIC CONTROL & SURVEYS					3495	IT SEDIBENG
4096		34952272540EQMRCZZHO	C&PS: I&P GEOINFORMATIC SERVICES					3495	IT SEDIBENG
4097		34952272560EQMRCZZHO	C&PS: I&P LAND & QUANTITY SURVEYORS					3495	IT SEDIBENG
4098		34952272570EQMRCZZHO	C&PS: I&P LAND SCAPE DESIGNER					3495	IT SEDIBENG
4099		34952272580EQMRCZZHO	C&PS: I&P TOWN PLANNER					3495	IT SEDIBENG
4100		34952273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION					3495	IT SEDIBENG
4101		34952273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3495	IT SEDIBENG
4102		34952273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3495	IT SEDIBENG
4103		34952280030EQMRCZZHO	CONTR: ARTISTS & PERFORMERS					3495	IT SEDIBENG
4104		34952280040EQMRCZZHO	CONTR: AUCTIONEERS					3495	IT SEDIBENG
4105		34952280050EQMRCZZHO	CONTR: AUDIO-VISUAL SERVICES					3495	IT SEDIBENG
4106		34952280320EQMRCZZHO	CONTR: BUILDING CONTRACTORS		160,000	169,600	179,776	3495	IT SEDIBENG
4107		34952281210EQMRCZZHO	CONTR: EMPLOYEE WELLNESS					3495	IT SEDIBENG
4108		34952281220EQMRCZZHO	CONTR: EVENT PROMOTERS					3495	IT SEDIBENG
4109		34952281500EQMRCZZHO	CONTR: FIRST AID					3495	IT SEDIBENG
4110		34952281510EQMRCZZHO	CONTR: FIRE PROTECTION					3495	IT SEDIBENG
4111		34952281520EQMRCZZHO	CONTR: FIRE SERVICES					3495	IT SEDIBENG
4112		34952281800EQMRCZZHO	CONTR: GARDENING SERVICES					3495	IT SEDIBENG
4113		34952282410EQMRCZZHO	CONTR: INSPECTION FEES					3495	IT SEDIBENG

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4114		34952283600EQMRCZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES					3495	IT SEDIBENG
4116		34952283610EQMRCZZHO	CONTR: MAINTENANCE OF EQUIPMENT		160,508	170,138	180,346	3495	IT SEDIBENG
4117		34952283620EQMRCZZHO	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3495	IT SEDIBENG
4118		34952283630EQMRCZZHO	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3495	IT SEDIBENG
4119		34952283640EQMRCZZHO	CONTR: MEDICAL SERVICES					3495	IT SEDIBENG
4120		34952283650EQMRCZZHO	CONTR: MINT OF DECORATIONS					3495	IT SEDIBENG
4121		34952284500EQMRCZZHO	CONTR: PEST CONTROL & FUMIGATION					3495	IT SEDIBENG
4122		34952284510EQMRCZZHO	CONTR: PHOTOGRAPHER					3495	IT SEDIBENG
4123		34952284520EQMRCZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3495	IT SEDIBENG
4124		34952285400EQMRCZZHO	CONTR: SAFEGUARD & SECURITY					3495	IT SEDIBENG
4125		34952285420EQMRCZZHO	CONTR: SPORTS & RECREATION					3495	IT SEDIBENG
4126		34952285430EQMRCZZHO	CONTR: STAGE & SOUND CREW					3495	IT SEDIBENG
4127		34952285450EQMRCZZHO	CONTR: EXHIBIT INSTALLERS					3495	IT SEDIBENG
4128		34952285480EQMRCZZHO	CONTR: REMOVAL OF HAZADOUS WASTE					3495	IT SEDIBENG
4129		34952285500EQMRCZZHO	CONTR: AIR TRAFFIC & NAVIGATION					3495	IT SEDIBENG
4130		34952285750EQMRCZZHO	CONTR: TRANSPORTATION CONTRACTOR					3495	IT SEDIBENG
4650		35412260010EQMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3541	LICENSE SERVIC
4651		35412260010ORMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3541	LICENSE SERVIC
4652		35412260020EQMRCZZWD	OS: ALIEN VEGETATION CONTROL					3541	LICENSE SERVIC
4653		35412260020ORMRCZZWD	OS: ALIEN VEGETATION CONTROL					3541	LICENSE SERVIC
4654		35412260310EQMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3541	LICENSE SERVIC
4655		35412260310ORMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3541	LICENSE SERVIC
4656		35412260320EQMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3541	LICENSE SERVIC
4657		35412260320ORMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3541	LICENSE SERVIC
4658		35412260330EQMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3541	LICENSE SERVIC
4659		35412260330ORMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3541	LICENSE SERVIC
4660		35412260340EQMRCZZWD	OS: B&A COMMUNICATIONS					3541	LICENSE SERVIC
4661		35412260340ORMRCZZWD	OS: B&A COMMUNICATIONS					3541	LICENSE SERVIC
4662		35412260350EQMRCZZWD	OS: B&A HUMAN RESOURCES					3541	LICENSE SERVIC
4663		35412260350ORMRCZZWD	OS: B&A HUMAN RESOURCES					3541	LICENSE SERVIC
4664		35412260360EQMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3541	LICENSE SERVIC
4665		35412260360ORMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3541	LICENSE SERVIC
4666		35412260370EQMRCZZWD	OS: B&A ORGANISATIONAL					3541	LICENSE SERVIC
4667		35412260370ORMRCZZWD	OS: B&A ORGANISATIONAL					3541	LICENSE SERVIC
4668		35412260380EQMRCZZWD	OS: B&A PROJECT MANAGEMENT					3541	LICENSE SERVIC
4669		35412260380ORMRCZZWD	OS: B&A PROJECT MANAGEMENT					3541	LICENSE SERVIC
4670		35412260390EQMRCZZWD	OS: B&A RESEARCH & ADVISORY					3541	LICENSE SERVIC
4671		35412260390ORMRCZZWD	OS: B&A RESEARCH & ADVISORY					3541	LICENSE SERVIC
4672		35412260400EQMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3541	LICENSE SERVIC
4673		35412260400ORMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3541	LICENSE SERVIC
4674		35412260410EQMRCZZWD	OS: B&A QUALITY CONTROL					3541	LICENSE SERVIC
4675		35412260410ORMRCZZWD	OS: B&A QUALITY CONTROL					3541	LICENSE SERVIC
4676		35412260620EQMRCZZWD	OS: CLEANING SERVICES					3541	LICENSE SERVIC
4677		35412260620ORMRCZZWD	OS: CLEANING SERVICES					3541	LICENSE SERVIC
4678		35412260630EQMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3541	LICENSE SERVIC
4679		35412260630ORMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3541	LICENSE SERVIC
4680		35412261200EQMRCZZWD	OS: ELECTRICAL					3541	LICENSE SERVIC
4681		35412261200ORMRCZZWD	OS: ELECTRICAL					3541	LICENSE SERVIC
4682		35412261500EQMRCZZWD	OS: FIRE SERVICES					3541	LICENSE SERVIC
4683		35412261500ORMRCZZWD	OS: FIRE SERVICES					3541	LICENSE SERVIC
4684		35412262100EQMRCZZWD	OS: HYGIENE SERVICES					3541	LICENSE SERVIC
4685		35412262100ORMRCZZWD	OS: HYGIENE SERVICES					3541	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4686		35412262400EQMRCZZWD	OS: INTERNAL AUDITORS					3541	LICENSE SERVIC
4687		35412262400ORMRCZZWD	OS: INTERNAL AUDITORS					3541	LICENSE SERVIC
4688		35412263620EQMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3541	LICENSE SERVIC
4689		35412263620ORMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3541	LICENSE SERVIC
4690		35412264200EQMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3541	LICENSE SERVIC
4691		35412264200ORMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3541	LICENSE SERVIC
4692		35412264500EQMRCZZWD	OS: PERSONNEL & LABOUR					3541	LICENSE SERVIC
4693		35412264500ORMRCZZWD	OS: PERSONNEL & LABOUR					3541	LICENSE SERVIC
4694		35412264520EQMRCZZWD	OS: PROFESSIONAL STAFF					3541	LICENSE SERVIC
4695		35412264520ORMRCZZWD	OS: PROFESSIONAL STAFF					3541	LICENSE SERVIC
4696		35412265400EQMRCZZWD	OS: SECURITY SERVICES					3541	LICENSE SERVIC
4697		35412265400ORMRCZZWD	OS: SECURITY SERVICES					3541	LICENSE SERVIC
4698		35412265700EQMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3541	LICENSE SERVIC
4699		35412265700ORMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3541	LICENSE SERVIC
4700		35412265720EQMRCZZWD	OS: TRANSPORT SERVICES					3541	LICENSE SERVIC
4701		35412265720ORMRCZZWD	OS: TRANSPORT SERVICES					3541	LICENSE SERVIC
4702		35412266400EQMRCZZWD	OS: WATER TANKERS					3541	LICENSE SERVIC
4703		35412266400ORMRCZZWD	OS: WATER TANKERS					3541	LICENSE SERVIC
4704		35412270300EQMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3541	LICENSE SERVIC
4705		35412270300ORMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3541	LICENSE SERVIC
4706		35412270310EQMRCZZWD	C&PS: B&A AIR POLLUTION					3541	LICENSE SERVIC
4707		35412270310ORMRCZZWD	C&PS: B&A AIR POLLUTION					3541	LICENSE SERVIC
4708		35412270320EQMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3541	LICENSE SERVIC
4709		35412270320ORMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3541	LICENSE SERVIC
4710		35412270330EQMRCZZWD	C&PS: B&A BOARD MEMBER					3541	LICENSE SERVIC
4711		35412270330ORMRCZZWD	C&PS: B&A BOARD MEMBER					3541	LICENSE SERVIC
4712		35412270340EQMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3541	LICENSE SERVIC
4713		35412270340ORMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3541	LICENSE SERVIC
4714		35412270350EQMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3541	LICENSE SERVIC
4715		35412270350ORMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3541	LICENSE SERVIC
4716		35412270360EQMRCZZWD	C&PS: B&A COMMUNICATIONS					3541	LICENSE SERVIC
4717		35412270360ORMRCZZWD	C&PS: B&A COMMUNICATIONS					3541	LICENSE SERVIC
4718		35412270370EQMRCZZWD	C&PS: B&A HUMAN RESOURCES					3541	LICENSE SERVIC
4719		35412270370ORMRCZZWD	C&PS: B&A HUMAN RESOURCES					3541	LICENSE SERVIC
4720		35412270380EQMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3541	LICENSE SERVIC
4721		35412270380ORMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3541	LICENSE SERVIC
4722		35412270390EQMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3541	LICENSE SERVIC
4723		35412270390ORMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3541	LICENSE SERVIC
4724		35412270400EQMRCZZWD	C&PS: B&A ORGANISATIONAL					3541	LICENSE SERVIC
4725		35412270400ORMRCZZWD	C&PS: B&A ORGANISATIONAL					3541	LICENSE SERVIC
4726		35412270410EQMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3541	LICENSE SERVIC
4727		35412270410ORMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3541	LICENSE SERVIC
4728		35412270420EQMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3541	LICENSE SERVIC
4729		35412270420ORMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3541	LICENSE SERVIC
4730		35412270430EQMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3541	LICENSE SERVIC
4731		35412270430ORMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3541	LICENSE SERVIC
4732		35412270440EQMRCZZWD	C&PS: B&A QUALITY CONTROL					3541	LICENSE SERVIC
4733		35412270440ORMRCZZWD	C&PS: B&A QUALITY CONTROL					3541	LICENSE SERVIC
4734		35412270460EQMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3541	LICENSE SERVIC
4735		35412270460ORMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3541	LICENSE SERVIC
4736		35412270470EQMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3541	LICENSE SERVIC
4737		35412270470ORMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3541	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4738		35412272530EQMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3541	LICENSE SERVIC
4739		35412272530ORMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3541	LICENSE SERVIC
4740		35412272540EQMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3541	LICENSE SERVIC
4741		35412272540ORMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3541	LICENSE SERVIC
4742		35412272560EQMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3541	LICENSE SERVIC
4743		35412272560ORMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3541	LICENSE SERVIC
4744		35412272570EQMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3541	LICENSE SERVIC
4745		35412272570ORMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3541	LICENSE SERVIC
4746		35412272580EQMRCZZWD	C&PS: I&P TOWN PLANNER					3541	LICENSE SERVIC
4747		35412272580ORMRCZZWD	C&PS: I&P TOWN PLANNER					3541	LICENSE SERVIC
4748		35412273340EQMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3541	LICENSE SERVIC
4749		35412273340ORMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3541	LICENSE SERVIC
4750		35412273350EQMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3541	LICENSE SERVIC
4751		35412273350ORMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3541	LICENSE SERVIC
4752		35412273360EQMRCZZWD	C&PS: LEGAL COST COLLECTION					3541	LICENSE SERVIC
4753		35412273360ORMRCZZWD	C&PS: LEGAL COST COLLECTION					3541	LICENSE SERVIC
4754		35412280030EQMRCZZWD	CONTR: ARTISTS & PERFORMERS					3541	LICENSE SERVIC
4755		35412280030ORMRCZZWD	CONTR: ARTISTS & PERFORMERS					3541	LICENSE SERVIC
4756		35412280040EQMRCZZWD	CONTR: AUCTIONEERS					3541	LICENSE SERVIC
4757		35412280040ORMRCZZWD	CONTR: AUCTIONEERS					3541	LICENSE SERVIC
4758		35412280050EQMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3541	LICENSE SERVIC
4759		35412280050ORMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3541	LICENSE SERVIC
4760		35412280320EQMRCZZWD	CONTR: BUILDING CONTRACTORS					3541	LICENSE SERVIC
4761		35412280320ORMRCZZWD	CONTR: BUILDING CONTRACTORS					3541	LICENSE SERVIC
4762		35412281210EQMRCZZWD	CONTR: EMPLOYEE WELLNESS					3541	LICENSE SERVIC
4763		35412281210ORMRCZZWD	CONTR: EMPLOYEE WELLNESS					3541	LICENSE SERVIC
4764		35412281220EQMRCZZWD	CONTR: EVENT PROMOTERS					3541	LICENSE SERVIC
4765		35412281220ORMRCZZWD	CONTR: EVENT PROMOTERS					3541	LICENSE SERVIC
4766		35412281500EQMRCZZWD	CONTR: FIRST AID					3541	LICENSE SERVIC
4767		35412281500ORMRCZZWD	CONTR: FIRST AID					3541	LICENSE SERVIC
4768		35412281510EQMRCZZWD	CONTR: FIRE PROTECTION					3541	LICENSE SERVIC
4769		35412281510ORMRCZZWD	CONTR: FIRE PROTECTION					3541	LICENSE SERVIC
4770		35412281520EQMRCZZWD	CONTR: FIRE SERVICES					3541	LICENSE SERVIC
4771		35412281520ORMRCZZWD	CONTR: FIRE SERVICES					3541	LICENSE SERVIC
4772		35412281800EQMRCZZWD	CONTR: GARDENING SERVICES					3541	LICENSE SERVIC
4773		35412281800ORMRCZZWD	CONTR: GARDENING SERVICES					3541	LICENSE SERVIC
4774		35412282410EQMRCZZWD	CONTR: INSPECTION FEES					3541	LICENSE SERVIC
4775		35412282410ORMRCZZWD	CONTR: INSPECTION FEES					3541	LICENSE SERVIC
4776		35412283600EQMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3541	LICENSE SERVIC
4777		35412283600ORMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3541	LICENSE SERVIC
4778		35412283610EQMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3541	LICENSE SERVIC
4779		35412283610ORMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3541	LICENSE SERVIC
4780		35412283620EQMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3541	LICENSE SERVIC
4781		35412283620ORMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3541	LICENSE SERVIC
4782		35412283630EQMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3541	LICENSE SERVIC
4783		35412283630ORMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3541	LICENSE SERVIC
4784		35412283640EQMRCZZWD	CONTR: MEDICAL SERVICES					3541	LICENSE SERVIC
4785		35412283640ORMRCZZWD	CONTR: MEDICAL SERVICES					3541	LICENSE SERVIC
4786		35412283650EQMRCZZWD	CONTR: MINT OF DECORATIONS					3541	LICENSE SERVIC
4787		35412283650ORMRCZZWD	CONTR: MINT OF DECORATIONS					3541	LICENSE SERVIC
4788		35412284500EQMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3541	LICENSE SERVIC
4789		35412284500ORMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3541	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4790		35412284510EQMRCZZWD	CONTR: PHOTOGRAPHER					3541	LICENSE SERVIC
4791		35412284510ORMRCZZWD	CONTR: PHOTOGRAPHER					3541	LICENSE SERVIC
4792		35412284520EQMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3541	LICENSE SERVIC
4793		35412284520ORMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3541	LICENSE SERVIC
4794		35412285400EQMRCZZWD	CONTR: SAFEGUARD & SECURITY					3541	LICENSE SERVIC
4795		35412285400ORMRCZZWD	CONTR: SAFEGUARD & SECURITY					3541	LICENSE SERVIC
4796		35412285420EQMRCZZWD	CONTR: SPORTS & RECREATION					3541	LICENSE SERVIC
4797		35412285420ORMRCZZWD	CONTR: SPORTS & RECREATION					3541	LICENSE SERVIC
4798		35412285430EQMRCZZWD	CONTR: STAGE & SOUND CREW					3541	LICENSE SERVIC
4799		35412285430ORMRCZZWD	CONTR: STAGE & SOUND CREW					3541	LICENSE SERVIC
4800		35412285450EQMRCZZWD	CONTR: EXHIBIT INSTALLERS					3541	LICENSE SERVIC
4801		35412285450ORMRCZZWD	CONTR: EXHIBIT INSTALLERS					3541	LICENSE SERVIC
4802		35412285480EQMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3541	LICENSE SERVIC
4803		35412285480ORMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3541	LICENSE SERVIC
4804		35412285500EQMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3541	LICENSE SERVIC
4805		35412285500ORMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3541	LICENSE SERVIC
4806		35412285750EQMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3541	LICENSE SERVIC
4807		35412285750ORMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3541	LICENSE SERVIC
5560		36212260010EQMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF					3621	PUBLIC SAFETY
5561		36212260020EQMRCZZWD	OS: ALIEN VEGETATION CONTROL					3621	PUBLIC SAFETY
5562		36212260310EQMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3621	PUBLIC SAFETY
5563		36212260320EQMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3621	PUBLIC SAFETY
5564		36212260330EQMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3621	PUBLIC SAFETY
5565		36212260340EQMRCZZWD	OS: B&A COMMUNICATIONS					3621	PUBLIC SAFETY
5566		36212260350EQMRCZZWD	OS: B&A HUMAN RESOURCES					3621	PUBLIC SAFETY
5567		36212260360EQMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3621	PUBLIC SAFETY
5568		36212260370EQMRCZZWD	OS: B&A ORGANISATIONAL					3621	PUBLIC SAFETY
5569		36212260380EQMRCZZWD	OS: B&A PROJECT MANAGEMENT					3621	PUBLIC SAFETY
5570		36212260390EQMRCZZWD	OS: B&A RESEARCH & ADVISORY					3621	PUBLIC SAFETY
5571		36212260400EQMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3621	PUBLIC SAFETY
5572		36212260410EQMRCZZWD	OS: B&A QUALITY CONTROL					3621	PUBLIC SAFETY
5573		36212260620EQMRCZZWD	OS: CLEANING SERVICES					3621	PUBLIC SAFETY
5574		36212260630EQMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3621	PUBLIC SAFETY
5575		36212261200EQMRCZZWD	OS: ELECTRICAL					3621	PUBLIC SAFETY
5576		36212261500EQMRCZZWD	OS: FIRE SERVICES					3621	PUBLIC SAFETY
5577		36212262100EQMRCZZWD	OS: HYGIENE SERVICES					3621	PUBLIC SAFETY
5578		36212262400EQMRCZZWD	OS: INTERNAL AUDITORS					3621	PUBLIC SAFETY
5579		36212263620EQMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3621	PUBLIC SAFETY
5580		36212264200EQMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3621	PUBLIC SAFETY
5581		36212264500EQMRCZZWD	OS: PERSONNEL & LABOUR					3621	PUBLIC SAFETY
5582		36212264520EQMRCZZWD	OS: PROFESSIONAL STAFF					3621	PUBLIC SAFETY
5583		36212265400EQMRCZZWD	OS: SECURITY SERVICES					3621	PUBLIC SAFETY
5584		36212265700EQMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3621	PUBLIC SAFETY
5585		36212265720EQMRCZZWD	OS: TRANSPORT SERVICES					3621	PUBLIC SAFETY
5586		36212266400EQMRCZZWD	OS: WATER TANKERS					3621	PUBLIC SAFETY
5587		36212270300EQMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3621	PUBLIC SAFETY
5588		36212270310EQMRCZZWD	C&PS: B&A AIR POLLUTION					3621	PUBLIC SAFETY
5589		36212270320EQMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3621	PUBLIC SAFETY
5590		36212270330EQMRCZZWD	C&PS: B&A BOARD MEMBER					3621	PUBLIC SAFETY
5591		36212270340EQMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3621	PUBLIC SAFETY
5592		36212270350EQMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3621	PUBLIC SAFETY
5593		36212270360EQMRCZZWD	C&PS: B&A COMMUNICATIONS					3621	PUBLIC SAFETY

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5594		36212270370EQMRCZZWD	C&PS: B&A HUMAN RESOURCES					3621	PUBLIC SAFETY
5595		36212270380EQMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3621	PUBLIC SAFETY
5596		36212270390EQMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3621	PUBLIC SAFETY
5597		36212270400EQMRCZZWD	C&PS: B&A ORGANISATIONAL					3621	PUBLIC SAFETY
5598		36212270410EQMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3621	PUBLIC SAFETY
5599		36212270420EQMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3621	PUBLIC SAFETY
5600		36212270430EQMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3621	PUBLIC SAFETY
5601		36212270440EQMRCZZWD	C&PS: B&A QUALITY CONTROL					3621	PUBLIC SAFETY
5602		36212270460EQMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3621	PUBLIC SAFETY
5603		36212270470EQMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3621	PUBLIC SAFETY
5604		36212272530EQMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3621	PUBLIC SAFETY
5605		36212272540EQMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3621	PUBLIC SAFETY
5606		36212272560EQMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3621	PUBLIC SAFETY
5607		36212272570EQMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3621	PUBLIC SAFETY
5608		36212272580EQMRCZZWD	C&PS: I&P TOWN PLANNER					3621	PUBLIC SAFETY
5609		36212273340EQMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3621	PUBLIC SAFETY
5610		36212273350EQMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3621	PUBLIC SAFETY
5611		36212273360EQMRCZZWD	C&PS: LEGAL COST COLLECTION					3621	PUBLIC SAFETY
5612		36212280030EQMRCZZWD	CONTR: ARTISTS & PERFORMERS					3621	PUBLIC SAFETY
5613		36212280040EQMRCZZWD	CONTR: AUCTIONEERS					3621	PUBLIC SAFETY
5614		36212280050EQMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3621	PUBLIC SAFETY
5615		36212280320EQMRCZZWD	CONTR: BUILDING CONTRACTORS					3621	PUBLIC SAFETY
5616		36212281210EQMRCZZWD	CONTR: EMPLOYEE WELLNESS					3621	PUBLIC SAFETY
5617		36212281220EQMRCZZWD	CONTR: EVENT PROMOTERS					3621	PUBLIC SAFETY
5618		36212281500EQMRCZZWD	CONTR: FIRST AID					3621	PUBLIC SAFETY
5619		36212281510EQMRCZZWD	CONTR: FIRE PROTECTION					3621	PUBLIC SAFETY
5620		36212281520EQMRCZZWD	CONTR: FIRE SERVICES					3621	PUBLIC SAFETY
5621		36212281800EQMRCZZWD	CONTR: GARDENING SERVICES					3621	PUBLIC SAFETY
5622		36212282410EQMRCZZWD	CONTR: INSPECTION FEES					3621	PUBLIC SAFETY
5623		36212283600EQMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3621	PUBLIC SAFETY
5624		36212283610EQMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3621	PUBLIC SAFETY
5625		36212283620EQMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3621	PUBLIC SAFETY
5626		36212283630EQMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3621	PUBLIC SAFETY
5627		36212283640EQMRCZZWD	CONTR: MEDICAL SERVICES					3621	PUBLIC SAFETY
5628		36212283650EQMRCZZWD	CONTR: MINT OF DECORATIONS					3621	PUBLIC SAFETY
5629		36212284500EQMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3621	PUBLIC SAFETY
5630		36212284510EQMRCZZWD	CONTR: PHOTOGRAPHER					3621	PUBLIC SAFETY
5631		36212284520EQMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS					3621	PUBLIC SAFETY
5632		36212285400EQMRCZZWD	CONTR: SAFEGUARD & SECURITY					3621	PUBLIC SAFETY
5633		36212285420EQMRCZZWD	CONTR: SPORTS & RECREATION					3621	PUBLIC SAFETY
5634		36212285430EQMRCZZWD	CONTR: STAGE & SOUND CREW					3621	PUBLIC SAFETY
5635		36212285450EQMRCZZWD	CONTR: EXHIBIT INSTALLERS					3621	PUBLIC SAFETY
5636		36212285480EQMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3621	PUBLIC SAFETY
5637		36212285500EQMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3621	PUBLIC SAFETY
5638		36212285750EQMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3621	PUBLIC SAFETY
5866		36342260010EQMRCZZWD	OS: ADMINISTRATIVE & SUPPORT STAFF		0	0	0	3634	HERITAGE
5867		36342260020EQMRCZZWD	OS: ALIEN VEGETATION CONTROL					3634	HERITAGE
5868		36342260310EQMRCZZWD	OS: B&A ACCOUNTANTS & AUDITORS					3634	HERITAGE
5869		36342260320EQMRCZZWD	OS: B&A BUSINESS & FINANCIAL MANAGEMENT					3634	HERITAGE
5870		36342260330EQMRCZZWD	OS: B&A COMMISSIONS & COMMITTEES					3634	HERITAGE
5871		36342260340EQMRCZZWD	OS: B&A COMMUNICATIONS					3634	HERITAGE
5872		36342260350EQMRCZZWD	OS: B&A HUMAN RESOURCES					3634	HERITAGE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5873		36342260360EQMRCZZWD	OS: B&A OCCUPATIONAL HEALTH & SAFETY					3634	HERITAGE
5874		36342260370EQMRCZZWD	OS: B&A ORGANISATIONAL					3634	HERITAGE
5875		36342260380EQMRCZZWD	OS: B&A PROJECT MANAGEMENT					3634	HERITAGE
5877		36342260390EQMRCZZWD	OS: B&A RESEARCH & ADVISORY					3634	HERITAGE
5878		36342260400EQMRCZZWD	OS: B&A QUALIFICATION VERIFICATION					3634	HERITAGE
5879		36342260410EQMRCZZWD	OS: B&A QUALITY CONTROL					3634	HERITAGE
5881		36342260620EQMRCZZWD	OS: CLEANING SERVICES					3634	HERITAGE
5882		36342260630EQMRCZZWD	OS: CLEARING & GRASS CUTTING SERVICES					3634	HERITAGE
5883		36342261200EQMRCZZWD	OS: ELECTRICAL					3634	HERITAGE
5884		36342261500EQMRCZZWD	OS: FIRE SERVICES					3634	HERITAGE
5885		36342262100EQMRCZZWD	OS: HYGIENE SERVICES					3634	HERITAGE
5886		36342262400EQMRCZZWD	OS: INTERNAL AUDITORS					3634	HERITAGE
5887		36342263620EQMRCZZWD	OS: MEDICAL SERVICES [HEALTH SERV & SUP]					3634	HERITAGE
5888		36342264200EQMRCZZWD	OS: ORGANIC & BUILDING REFUSE REMOVAL					3634	HERITAGE
5890		36342264500EQMRCZZWD	OS: PERSONNEL & LABOUR					3634	HERITAGE
5891		36342264520EQMRCZZWD	OS: PROFESSIONAL STAFF					3634	HERITAGE
5892		36342265400EQMRCZZWD	OS: SECURITY SERVICES					3634	HERITAGE
5893		36342265700EQMRCZZWD	OS: TRANSLATORS & INTERPRETERS					3634	HERITAGE
5894		36342265720EQMRCZZWD	OS: TRANSPORT SERVICES					3634	HERITAGE
5895		36342266400EQMRCZZWD	OS: WATER TANKERS					3634	HERITAGE
5896		36342270300EQMRCZZWD	C&PS: B&A ACCOUNTANTS & AUDITORS					3634	HERITAGE
5897		36342270310EQMRCZZWD	C&PS: B&A AIR POLLUTION					3634	HERITAGE
5898		36342270320EQMRCZZWD	C&PS: B&A AUDIT COMMITTEE					3634	HERITAGE
5899		36342270330EQMRCZZWD	C&PS: B&A BOARD MEMBER					3634	HERITAGE
5900		36342270340EQMRCZZWD	C&PS: B&A BUSINESS & FIN MANAGEMENT					3634	HERITAGE
5901		36342270350EQMRCZZWD	C&PS: B&A COMMISSIONS & COMMITTEES					3634	HERITAGE
5902		36342270360EQMRCZZWD	C&PS: B&A COMMUNICATIONS					3634	HERITAGE
5903		36342270370EQMRCZZWD	C&PS: B&A HUMAN RESOURCES					3634	HERITAGE
5904		36342270380EQMRCZZWD	C&PS: B&A MEDICAL EXAMINATIONS					3634	HERITAGE
5905		36342270390EQMRCZZWD	C&PS: B&A OCCUPATIONAL HEALTH & SAFE					3634	HERITAGE
5906		36342270400EQMRCZZWD	C&PS: B&A ORGANISATIONAL					3634	HERITAGE
5907		36342270410EQMRCZZWD	C&PS: B&A PROJECT MANAGEMENT					3634	HERITAGE
5908		36342270420EQMRCZZWD	C&PS: B&A RESEARCH & ADVISORY					3634	HERITAGE
5909		36342270430EQMRCZZWD	C&PS: B&A QUALIFICATION VERIFICATION					3634	HERITAGE
5910		36342270440EQMRCZZWD	C&PS: B&A QUALITY CONTROL					3634	HERITAGE
5911		36342270460EQMRCZZWD	C&PS: B&A FORENSIC INVESTIGATORS					3634	HERITAGE
5912		36342270470EQMRCZZWD	C&PS: B&A CREDIT RATING AGENCIES					3634	HERITAGE
5913		36342272530EQMRCZZWD	C&PS: I&P GEODETIC CONTROL & SURVEYS					3634	HERITAGE
5914		36342272540EQMRCZZWD	C&PS: I&P GEOINFORMATIC SERVICES					3634	HERITAGE
5915		36342272560EQMRCZZWD	C&PS: I&P LAND & QUANTITY SURVEYORS					3634	HERITAGE
5916		36342272570EQMRCZZWD	C&PS: I&P LAND SCAPE DESIGNER					3634	HERITAGE
5917		36342272580EQMRCZZWD	C&PS: I&P TOWN PLANNER					3634	HERITAGE
5918		36342273340EQMRCZZWD	C&PS: LEGAL COST ADVICE & LITIGATION					3634	HERITAGE
5919		36342273350EQMRCZZWD	C&PS: LEGAL COST ISSUE OF SUMMONS					3634	HERITAGE
5920		36342273360EQMRCZZWD	C&PS: LEGAL COST COLLECTION					3634	HERITAGE
5921		36342280030EQMRCZZWD	CONTR: ARTISTS & PERFORMERS		200,000	220,000	233,200	3634	HERITAGE
5922		36342280040EQMRCZZWD	CONTR: AUCTIONEERS					3634	HERITAGE
5924		36342280050EQMRCZZWD	CONTR: AUDIO-VISUAL SERVICES					3634	HERITAGE
5925		36342280320EQMRCZZWD	CONTR: BUILDING CONTRACTORS					3634	HERITAGE
5926		36342281210EQMRCZZWD	CONTR: EMPLOYEE WELLNESS					3634	HERITAGE
5927		36342281220EQMRCZZWD	CONTR: EVENT PROMOTERS					3634	HERITAGE
5928		36342281500EQMRCZZWD	CONTR: FIRST AID					3634	HERITAGE

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5929		36342281510EQMRCZZWD	CONTR: FIRE PROTECTION		24,000	25,200	26,712	3634	HERITAGE
5930		36342281520EQMRCZZWD	CONTR: FIRE SERVICES					3634	HERITAGE
5931		36342281800EQMRCZZWD	CONTR: GARDENING SERVICES					3634	HERITAGE
5932		36342282410EQMRCZZWD	CONTR: INSPECTION FEES					3634	HERITAGE
5933		36342283600EQMRCZZWD	CONTR: MAINT OF BUILDINGS & FACILITIES					3634	HERITAGE
5934		36342283610EQMRCZZWD	CONTR: MAINTENANCE OF EQUIPMENT					3634	HERITAGE
5935		36342283620EQMRCZZWD	CONTR: MAINTENANCE OF UNSPECIFIED ASSETS					3634	HERITAGE
5936		36342283630EQMRCZZWD	CONTR: MANAGEMENT - INFORMAL SETTLEMENTS					3634	HERITAGE
5937		36342283640EQMRCZZWD	CONTR: MEDICAL SERVICES					3634	HERITAGE
5938		36342283650EQMRCZZWD	CONTR: MINT OF DECORATIONS					3634	HERITAGE
5939		36342284500EQMRCZZWD	CONTR: PEST CONTROL & FUMIGATION					3634	HERITAGE
5940		36342284510EQMRCZZWD	CONTR: PHOTOGRAPHER					3634	HERITAGE
5941		36342284520EQMRCZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS		160,000	160,000	169,600	3634	HERITAGE
5942		36342285400EQMRCZZWD	CONTR: SAFEGUARD & SECURITY					3634	HERITAGE
5943		36342285420EQMRCZZWD	CONTR: SPORTS & RECREATION					3634	HERITAGE
5944		36342285430EQMRCZZWD	CONTR: STAGE & SOUND CREW					3634	HERITAGE
5945		36342285450EQMRCZZWD	CONTR: EXHIBIT INSTALLERS					3634	HERITAGE
5946		36342285480EQMRCZZWD	CONTR: REMOVAL OF HAZADOUS WASTE					3634	HERITAGE
5947		36342285500EQMRCZZWD	CONTR: AIR TRAFFIC & NAVIGATION					3634	HERITAGE
5948		36342285750EQMRCZZWD	CONTR: TRANSPORTATION CONTRACTOR					3634	HERITAGE
6386		36632320600EQA37ZZWD	INV - CONSUMABLE STORES - STANDARD RATED	Yes	80,000	84,800	89,888	3663	DISASTER MAN
1442		32112590550EQA35ZZHO	HH SSP SOC ASS: CARE DEPENDENCY	Yes				3211	MUNICIPAL MA
1443		32112590560EQA35ZZHO	HH SSP SOC ASS: CHILD SUPP GRANT	Yes				3211	MUNICIPAL MA
1444		32112590570EQA35ZZHO	HH SSP SOC ASS: CLOTHING PROVIDED	Yes				3211	MUNICIPAL MA
1445		32112590580EQA35ZZHO	HH SSP SOC ASS: DISABILITY GRANT	Yes				3211	MUNICIPAL MA
1446		32112590590EQA35ZZHO	HH SSP SOC ASS: EX SERVICEMEN	Yes				3211	MUNICIPAL MA
1447		32112590600EQA35ZZHO	HH SSP SOC ASS: EXCURSIONS PLACE OF SAFE	Yes				3211	MUNICIPAL MA
1448		32112590610EQA35ZZHO	HH SSP SOC ASS: FOSTER CARE GRANT	Yes				3211	MUNICIPAL MA
1449		32112590620EQA35ZZHO	HH SSP SOC ASS: GRANT IN AID	Yes				3211	MUNICIPAL MA
1450		32112590630EQA35ZZHO	HH SSP SOC ASS: OLD AGE GRANT	Yes				3211	MUNICIPAL MA
1451		32112590640EQA35ZZHO	HH SSP SOC ASS: POVERTY RELIEF	Yes				3211	MUNICIPAL MA
1452		32112590820EQA35ZZHO	HH SSP SOC ASS: WAR VETERANS	Yes				3211	MUNICIPAL MA
1453		32112590830EQA35ZZHO	HH SSP SOC ASS: SOCIAL RELIEF	Yes	100,000	126,000	133,560	3211	MUNICIPAL MA
1454		32112590840EQA35ZZHO	HH SSP SOC ASS: NON-STATUTORY FORCES	Yes				3211	MUNICIPAL MA
3096		34432303610EQMRCZZHO	OC: MUNICIPAL SERVICES		2,800,000	2,800,000	2,968,000	3443	MAINTENANCE
70		31112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR		2,000	2,000	2,120	3111	MAYOR ADMIN
71		31112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3111	MAYOR ADMIN
72		31112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3111	MAYOR ADMIN
182		31212301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3121	SPEAKER ADMII
183		31212301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3121	SPEAKER ADMII
184		31212301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3121	SPEAKER ADMII
350		31232301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3123	MPAC OFFICE
351		31232301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,000	3123	MPAC OFFICE
352		31232301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3123	MPAC OFFICE
442		31312301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3131	MMC FOR FINA
443		31312301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3131	MMC FOR FINA
444		31312301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3131	MMC FOR FINA
529		31322301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3132	MMC FOR SRAC
530		31322301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3132	MMC FOR SRAC
531		31322301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3132	MMC FOR SRAC
611		31332301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3133	MMC FOR INFR
612		31332301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3133	MMC FOR INFR

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
613		31332301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3133	MMC FOR INFR
697		31342301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3134	MMC FOR HUM
698		31342301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3134	MMC FOR HUM
699		31342301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3134	MMC FOR HUM
786		31352301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3135	MMC FOR HEAL
787		31352301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3135	MMC FOR HEAL
788		31352301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3135	MMC FOR HEAL
871		31362301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3136	MMC FOR CORI
872		31362301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3136	MMC FOR CORI
873		31362301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3136	MMC FOR CORI
1044		31382301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3138	MMC FOR STRA
1045		31382301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,120	3138	MMC FOR STRA
1046		31382301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3138	MMC FOR STRA
1192		31512301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3151	OFFICE OF THE
1193		31512301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS		2,000	2,000	2,000	3151	OFFICE OF THE
1194		31512301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT					3151	OFFICE OF THE
1390		32112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3211	MUNICIPAL MA
1391		32112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3211	MUNICIPAL MA
1392		32112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,120	3211	MUNICIPAL MA
1614		32212301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3221	COO'S OFFICE
1615		32212301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3221	COO'S OFFICE
1616		32212301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,120	3221	COO'S OFFICE
2067		33112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3311	FINANCIAL SER
2068		33112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3311	FINANCIAL SER
2069		33112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,120	3311	FINANCIAL SER
2456		34112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3411	CORPORATE SE
2457		34112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3411	CORPORATE SE
2458		34112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,120	3411	CORPORATE SE
4356		35212301600EQMRCZZWD	OC: ENTERTAINMENT - MAYOR					3521	TRANSPORT,INF
4357		35212301610EQMRCZZWD	OC: ENTERTAINMENT - COUNCILLORS					3521	TRANSPORT,INF
4358		35212301620EQMRCZZWD	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,120	3521	TRANSPORT,INF
5516		36112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					3611	COMMUNITY SE
5517		36112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					3611	COMMUNITY SE
5518		36112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,000	3611	COMMUNITY SE
6520		47112301600EQMRCZZHO	OC: ENTERTAINMENT - MAYOR					4711	SPED ADMIN
6521		47112301610EQMRCZZHO	OC: ENTERTAINMENT - COUNCILLORS					4711	SPED ADMIN
6522		47112301620EQMRCZZHO	OC: ENTERTAINMENT - SENIOR MANAGEMENT		2,000	2,000	2,000	4711	SPED ADMIN
6231		36522540650EQMRCZZWD	HH: BURSARIES NON-EMPLOYEE CASH		471,710	500,013	530,014	3652	YOUTH CENTRE
2834		34332300490EQA35ZZHO	OC: BURSARIES (EMPLOYEES)	Yes				3433	CORPORATE
2714		34322273340EQMRCZZHO	C&PS: LEGAL COST ADVICE & LITIGATION		1,790,000	2,000,000	2,120,000	3432	LEGAL
2715		34322273350EQMRCZZHO	C&PS: LEGAL COST ISSUE OF SUMMONS					3432	LEGAL
2716		34322273360EQMRCZZHO	C&PS: LEGAL COST COLLECTION					3432	LEGAL
3175		34442301110EQMRCZZHO	OC: COMM - LICENCES (RADIO & TELEVISION)		25,000	26,500	28,090	3444	TOWN HALL
3176		34442301450EQMRCZZHO	OC: DRIVERS LICENCES & PERMITS					3444	TOWN HALL
3177		34442301710EQMRCZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES					3444	TOWN HALL
3178		34442301780EQMRCZZHO	OC: EXT COM SERV PROV - S/WARE LICENCES					3444	TOWN HALL
3179		34442305400EQMRCZZHO	OC: SYSTEM ACCESS & INFORMATION FEES					3444	TOWN HALL
3670		34612301110EQMRCZZWD	OC: COMM - LICENCES (RADIO & TELEVISION)		6,000	6,360	6,742	3461	VEREENIGING A
3671		34612301450EQMRCZZWD	OC: DRIVERS LICENCES & PERMITS					3461	VEREENIGING A
3672		34612301710EQMRCZZWD	OC: EXT COM SERV PROV - GPS LICENCE FEES					3461	VEREENIGING A
3673		34612301780EQMRCZZWD	OC: EXT COM SERV PROV - S/WARE LICENCES					3461	VEREENIGING A
3674		34612305400EQMRCZZWD	OC: SYSTEM ACCESS & INFORMATION FEES					3461	VEREENIGING A

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3749		34632301110EQMRCZZWD	OC: COMM - LICENCES (RADIO & TELEVISION)		4,000	4,000	4,240	3463	HEIDELBERG All
3750		34632301450EQMRCZZWD	OC: DRIVERS LICENCES & PERMITS					3463	HEIDELBERG All
3751		34632301710EQMRCZZWD	OC: EXT COM SERV PROV - GPS LICENCE FEES					3463	HEIDELBERG All
3752		34632301780EQMRCZZWD	OC: EXT COM SERV PROV - S/WARE LICENCES					3463	HEIDELBERG All
3753		34632305400EQMRCZZWD	OC: SYSTEM ACCESS & INFORMATION FEES					3463	HEIDELBERG All
4132		34952301110EQMRCZZHO	OC: COMM - LICENCES (RADIO & TELEVISION)		208,597	221,113	234,380	3495	IT SEDIBENG
4133		34952301450EQMRCZZHO	OC: DRIVERS LICENCES & PERMITS					3495	IT SEDIBENG
4140		34952301710EQMRCZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES					3495	IT SEDIBENG
4152		34952301780EQMRCZZHO	OC: EXT COM SERV PROV - S/WARE LICENCES		3,839,906	4,070,300	4,314,518	3495	IT SEDIBENG
4167		34952305400EQMRCZZHO	OC: SYSTEM ACCESS & INFORMATION FEES					3495	IT SEDIBENG
5702		36312301110EQMRCZZWD	OC: COMM - LICENCES (RADIO & TELEVISION)		5,882	5,882	6,235	3631	VEREENIGING T
5703		36312301450EQMRCZZWD	OC: DRIVERS LICENCES & PERMITS					3631	VEREENIGING T
5704		36312301710EQMRCZZWD	OC: EXT COM SERV PROV - GPS LICENCE FEES					3631	VEREENIGING T
5705		36312301780EQMRCZZWD	OC: EXT COM SERV PROV - S/WARE LICENCES					3631	VEREENIGING T
5706		36312305400EQMRCZZWD	OC: SYSTEM ACCESS & INFORMATION FEES					3631	VEREENIGING T
5748		36322301110EQMRCZZWD	OC: COMM - LICENCES (RADIO & TELEVISION)		10,000	10,000	10,600	3632	MPHATLALATSA
5749		36322301450EQMRCZZWD	OC: DRIVERS LICENCES & PERMITS					3632	MPHATLALATSA
5750		36322301710EQMRCZZWD	OC: EXT COM SERV PROV - GPS LICENCE FEES					3632	MPHATLALATSA
5751		36322301780EQMRCZZWD	OC: EXT COM SERV PROV - S/WARE LICENCES					3632	MPHATLALATSA
5752		36322305400EQMRCZZWD	OC: SYSTEM ACCESS & INFORMATION FEES					3632	MPHATLALATSA
4522		35332260410EQMRCZZWD	OS: B&A QUALITY CONTROL		18,800,770	19,928,816	21,124,545	3533	MUNICIPAL HEA
6327		36622260410EQMRCZZWD	OS: B&A QUALITY CONTROL		200,000	212,000	224,720	3662	FIRE & RESCUE
2210	Duplicate	33213200600EQMRCZZHO	PPE COMPUTER EQUIPMENT - LOSSES		40,000	40,000	42,400	3321	FINANCIAL MAI
6636		47142300100EQMRCZZWD	OC: ADV/PUB/MARK - AUCTIONS					4714	TOURISM
6637		47142300110EQMRCZZWD	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					4714	TOURISM
6638		47142300120EQMRCZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES		1,350,000	1,431,000	1,516,860	4714	TOURISM
6639		47142300130EQMRCZZWD	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					4714	TOURISM
6640		47142300140EQMRCZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS		50,000	53,000	56,180	4714	TOURISM
6641		47142300150EQMRCZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS					4714	TOURISM
6642		47142300160EQMRCZZWD	OC: ADV/PUB/MARK - SIGNS					4714	TOURISM
6643		47142300170EQMRCZZWD	OC: ADV/PUB/MARK - STAFF RECRUITMENT					4714	TOURISM
6644		47142300180EQMRCZZWD	OC: ADV/PUB/MARK - TENDERS		25,000	26,500	28,090	4714	TOURISM
6645		47142300210EQMRCZZWD	OC: ADV/PUB/MARK - CUSTOM DUTIES					4714	TOURISM
6739		47162300100EQMRCZZWD	OC: ADV/PUB/MARK - AUCTIONS		500,000	500,000	530,000	4716	EXTERNAL COM
6741		47162300110EQMRCZZWD	OC: ADV/PUB/MARK -BURSARIES (NON-EMPLOY)					4716	EXTERNAL COM
6743		47162300120EQMRCZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES					4716	EXTERNAL COM
6745		47162300130EQMRCZZWD	OC: ADV/PUB/MARK - CUSTOMER/CLIENT INFO					4716	EXTERNAL COM
6746		47162300140EQMRCZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS					4716	EXTERNAL COM
6747		47162300150EQMRCZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS					4716	EXTERNAL COM
6749		47162300160EQMRCZZWD	OC: ADV/PUB/MARK - SIGNS					4716	EXTERNAL COM
6751		47162300170EQMRCZZWD	OC: ADV/PUB/MARK - STAFF RECRUITMENT					4716	EXTERNAL COM
6753		47162300180EQMRCZZWD	OC: ADV/PUB/MARK - TENDERS					4716	EXTERNAL COM
6754		47162300210EQMRCZZWD	OC: ADV/PUB/MARK - CUSTOM DUTIES					4716	EXTERNAL COM
2070		33112305100EQMRCZZHO	OC: REG FEESPROF & REGULATORY BODIES		2,569,874	2,724,066	2,887,510	3311	FINANCIAL SER
100	Duplicate	31112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		40,000	22,808	24,176	3111	MAYOR ADMIN
212	Duplicate	31212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		30,000	31,800	33,708	3121	SPEAKER ADMII
377	Duplicate	31232320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,000	4,775	5,062	3123	MPAC OFFICE
467	Duplicate	31312320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,231	6,231	6,605	3131	MMC FOR FINA
554	Duplicate	31322320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,500	7,215	7,648	3132	MMC FOR SRAC
636	Duplicate	31332320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,775	3,934	4,170	3133	MMC FOR INFR
721	Duplicate	31342320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,500	4,013	4,254	3134	MMC FOR HUM
811	Duplicate	31352320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,500	4,953	5,250	3135	MMC FOR HEAL

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
896	Duplicate	31362320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,500	5,110	5,417	3136	MMC FOR CORI
979	Duplicate	31372320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,775	4,494	4,764	3137	MMC FOR ENVI
1069	Duplicate	31382320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,500	3,174	3,364	3138	MMC FOR STRA
1217	Duplicate	31512320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		15,000	15,500	16,430	3151	OFFICE OF THE
1436	Duplicate	32112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		9,000	8,744	9,269	3211	MUNICIPAL MA
1646	Duplicate	32212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		12,000	7,978	8,457	3221	COO'S OFFICE
2092	Duplicate	33112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		14,500	11,017	11,678	3311	FINANCIAL SER
2481	Duplicate	34112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		19,900	19,811	21,000	3411	CORPORATE SE
4385	Duplicate	35212320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		11,500	12,578	13,333	3521	TRANSPORT,INI
4824	Duplicate	35412320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		570	568	602	3541	LICENSE SERVIC
4827	Duplicate	35412320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3541	LICENSE SERVIC
5284	Duplicate	35442320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3544	LICENSE SERVIC
5287	Duplicate	35442320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		8,000	8,480	8,989	3544	LICENSE SERVIC
5520	Duplicate	36112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		30,000	31,800	33,708	3611	COMMUNITY SI
6524	Duplicate	47112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		12,000	0	0	4711	SPED ADMIN
5788		36332260600EQA39ZZWD	OS: CATERING SERVICES	Yes				3633	SPORTS & RECR
5789		36332264500EQA39ZZWD	OS: PERSONNEL & LABOUR	Yes				3633	SPORTS & RECR
5790		36332265400EQA39ZZWD	OS: SECURITY SERVICES	Yes				3633	SPORTS & RECR
5791		36332280030EQA39ZZWD	CONTR: ARTISTS & PERFORMERS	Yes				3633	SPORTS & RECR
5792		36332280050EQA39ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3633	SPORTS & RECR
5793		36332281220EQA39ZZWD	CONTR: EVENT PROMOTERS	Yes				3633	SPORTS & RECR
5794		36332284510EQA39ZZWD	CONTR: PHOTOGRAPHER	Yes				3633	SPORTS & RECR
5795		36332284520EQA39ZZWD	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3633	SPORTS & RECR
5796	Duplicate	36332285430EQA39ZZWD	CONTR: STAGE & SOUND CREW	Yes				3633	SPORTS & RECR
5797		36332285430EQA39ZZWD	CONTR: STAGE & SOUND CREW	Yes				3633	SPORTS & RECR
5798		36332285450EQA39ZZWD	CONTR: EXHIBIT INSTALLERS	Yes				3633	SPORTS & RECR
5799		36332300120EQA39ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3633	SPORTS & RECR
5800		36332300140EQA39ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3633	SPORTS & RECR
5801		36332300150EQA39ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3633	SPORTS & RECR
5802		36332300160EQA39ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3633	SPORTS & RECR
5804		36332301130EQA39ZZWD	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3633	SPORTS & RECR
5826		36332305980EQA39ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3633	SPORTS & RECR
74		31112304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		40,000	42,400	44,944	3111	MAYOR ADMIN
186		31212304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		30,000	31,800	33,708	3121	SPEAKER ADMII
353	Duplicate	31232304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3123	MPAC OFFICE
445		31312304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3131	MMC FOR FINA
532		31322304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3132	MMC FOR SRAC
614		31332304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3133	MMC FOR INFR
789		31352304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3135	MMC FOR HEAL
874		31362304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3136	MMC FOR CORI
957		31372304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3137	MMC FOR ENVI
1047		31382304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3138	MMC FOR STRA
1195		31512304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3151	OFFICE OF THE
1618		32212304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3221	COO'S OFFICE
2459		34112304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		0	0	0	3411	CORPORATE SE
6756	Duplicate	47162304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS		0	0	0	4716	EXTERNAL COM
2836		34332301120EQMRCZZHO	OC: COMM - POSTAGE/STAMPS/FRANKING MACH		2,000	2,000	2,120	3433	CORPORATE
354		31232304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		2,000	2,120	2,247	3123	MPAC OFFICE
1407		32112304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		2,000	2,120	2,247	3211	MUNICIPAL MA
1948		32612304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		30,000	31,800	33,708	3261	PERFORMANCE
1991		32712304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		50,000	53,000	56,180	3271	IDP FUNCTION
2149		33212304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		40,000	42,400	44,944	3321	FINANCIAL MAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2838		34332304510EQMRCZZHO	OC: PRINTING & PUBLICATIONS		105,400	111,724	118,427	3433	CORPORATE
4942		35422304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS					3542	LICENSE SERVIC
4943		35422304510ORMRCZZWD	OC: PRINTING & PUBLICATIONS		360,400	382,024	404,945	3542	LICENSE SERVIC
5090		35432304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS					3543	LICENSE SERVIC
5091		35432304510ORMRCZZWD	OC: PRINTING & PUBLICATIONS		159,000	168,540	178,652	3543	LICENSE SERVIC
5238		35442304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS					3544	LICENSE SERVIC
5239		35442304510ORMRCZZWD	OC: PRINTING & PUBLICATIONS		150,000	159,000	168,540	3544	LICENSE SERVIC
5390		35452304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS					3545	LICENSE SERVIC
5391		35452304510ORMRCZZWD	OC: PRINTING & PUBLICATIONS		250,000	265,000	280,900	3545	LICENSE SERVIC
6647		47142304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS		150,000	159,000	168,540	4714	TOURISM
6757		47162304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS		74,325	74,325	78,785	4716	EXTERNAL COM
6267		36532304510EQMRCZZWD	OC: PRINTING & PUBLICATIONS		3,000	3,180	3,371	3653	SOCIAL DEVELO
252		31222260600EQA36ZZHO	OS: CATERING SERVICES	Yes	60,000	63,600	67,416	3122	SPEAKER PROJE
254		31222264500EQA36ZZHO	OS: PERSONNEL & LABOUR	Yes				3122	SPEAKER PROJE
256		31222265400EQA36ZZHO	OS: SECURITY SERVICES	Yes				3122	SPEAKER PROJE
257		31222280030EQA36ZZHO	CONTR: ARTISTS & PERFORMERS	Yes				3122	SPEAKER PROJE
258		31222280050EQA36ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes	20,000	21,200	22,472	3122	SPEAKER PROJE
260		31222281220EQA36ZZHO	CONTR: EVENT PROMOTERS	Yes	100,000	106,000	112,360	3122	SPEAKER PROJE
261		31222284510EQA36ZZHO	CONTR: PHOTOGRAPHER	Yes				3122	SPEAKER PROJE
262		31222284520EQA36ZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3122	SPEAKER PROJE
263		31222285430EQA36ZZHO	CONTR: STAGE & SOUND CREW	Yes	15,000	15,900	16,854	3122	SPEAKER PROJE
264		31222285450EQA36ZZHO	CONTR: EXHIBIT INSTALLERS	Yes				3122	SPEAKER PROJE
265		31222300120EQA36ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes	10,000	10,600	11,236	3122	SPEAKER PROJE
267		31222300140EQA36ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3122	SPEAKER PROJE
269		31222300150EQA36ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3122	SPEAKER PROJE
271		31222300160EQA36ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3122	SPEAKER PROJE
274		31222301130EQA36ZZHO	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3122	SPEAKER PROJE
279		31222305980EQA36ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3122	SPEAKER PROJE
334		31232260600EQA36ZZHO	OS: CATERING SERVICES	Yes	10,000	10,000	10,600	3123	MPAC OFFICE
335		31232264500EQA36ZZHO	OS: PERSONNEL & LABOUR	Yes				3123	MPAC OFFICE
336		31232265400EQA36ZZHO	OS: SECURITY SERVICES	Yes				3123	MPAC OFFICE
337		31232280030EQA36ZZHO	CONTR: ARTISTS & PERFORMERS	Yes				3123	MPAC OFFICE
338		31232280050EQA36ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3123	MPAC OFFICE
339		31232281220EQA36ZZHO	CONTR: EVENT PROMOTERS	Yes				3123	MPAC OFFICE
340		31232284510EQA36ZZHO	CONTR: PHOTOGRAPHER	Yes				3123	MPAC OFFICE
341		31232284520EQA36ZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3123	MPAC OFFICE
342		31232285430EQA36ZZHO	CONTR: STAGE & SOUND CREW	Yes				3123	MPAC OFFICE
343		31232285450EQA36ZZHO	CONTR: EXHIBIT INSTALLERS	Yes				3123	MPAC OFFICE
344		31232300120EQA36ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3123	MPAC OFFICE
345		31232300140EQA36ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3123	MPAC OFFICE
346		31232300150EQA36ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3123	MPAC OFFICE
347		31232300160EQA36ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3123	MPAC OFFICE
349		31232301130EQA36ZZHO	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3123	MPAC OFFICE
376		31232305980EQA36ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3123	MPAC OFFICE
1343		32112260600EQA36ZZHO	OS: CATERING SERVICES	Yes	100,000	106,000	112,360	3211	MUNICIPAL MA
1346		32112264500EQA36ZZHO	OS: PERSONNEL & LABOUR	Yes				3211	MUNICIPAL MA
1349		32112265400EQA36ZZHO	OS: SECURITY SERVICES	Yes				3211	MUNICIPAL MA
1359		32112280030EQA36ZZHO	CONTR: ARTISTS & PERFORMERS	Yes				3211	MUNICIPAL MA
1361		32112280050EQA36ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3211	MUNICIPAL MA
1364		32112281220EQA36ZZHO	CONTR: EVENT PROMOTERS	Yes				3211	MUNICIPAL MA
1366		32112284510EQA36ZZHO	CONTR: PHOTOGRAPHER	Yes				3211	MUNICIPAL MA
1368		32112284520EQA36ZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3211	MUNICIPAL MA

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1370		32112285430EQA36ZZHO	CONTR: STAGE & SOUND CREW	Yes				3211	MUNICIPAL MA
1372		32112285450EQA36ZZHO	CONTR: EXHIBIT INSTALLERS	Yes				3211	MUNICIPAL MA
1374		32112300120EQA36ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3211	MUNICIPAL MA
1377		32112300140EQA36ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3211	MUNICIPAL MA
1380		32112300150EQA36ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3211	MUNICIPAL MA
1383		32112300160EQA36ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes	50,000	53,000	56,180	3211	MUNICIPAL MA
1389		32112301130EQA36ZZHO	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3211	MUNICIPAL MA
1433		32112305980EQA36ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes	50,000	53,000	56,180	3211	MUNICIPAL MA
106		31112380600EQMRCZZHO	OPR LEASES: COMPUTER EQUIPMENT					3111	MAYOR ADMIN
107		31112381500EQMRCZZHO	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3111	MAYOR ADMIN
108		31112383610EQMRCZZHO	OPR LEASES: LAND					3111	MAYOR ADMIN
109		31112383640EQMRCZZHO	OPR LEASES: COMMUNITY ASSETS					3111	MAYOR ADMIN
110		31112383650EQMRCZZHO	OPR LEASES: OTHER ASSETS					3111	MAYOR ADMIN
111		31112385700EQMRCZZHO	OPR LEASES: TRANSPORT ASSETS					3111	MAYOR ADMIN
2638		34212380600EQMRCZZHO	OPR LEASES: COMPUTER EQUIPMENT		6,000	6,000	6,360	3421	HUMAN RESOU
2639		34212381500EQMRCZZHO	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3421	HUMAN RESOU
2640		34212383610EQMRCZZHO	OPR LEASES: LAND					3421	HUMAN RESOU
2641		34212383640EQMRCZZHO	OPR LEASES: COMMUNITY ASSETS					3421	HUMAN RESOU
2642		34212383650EQMRCZZHO	OPR LEASES: OTHER ASSETS					3421	HUMAN RESOU
2643		34212385700EQMRCZZHO	OPR LEASES: TRANSPORT ASSETS					3421	HUMAN RESOU
2865		34332380600EQMRCZZHO	OPR LEASES: COMPUTER EQUIPMENT		11,000	14,500	15,370	3433	CORPORATE
2866		34332381500EQMRCZZHO	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3433	CORPORATE
2867		34332383610EQMRCZZHO	OPR LEASES: LAND					3433	CORPORATE
2868		34332383640EQMRCZZHO	OPR LEASES: COMMUNITY ASSETS					3433	CORPORATE
2869		34332383650EQMRCZZHO	OPR LEASES: OTHER ASSETS					3433	CORPORATE
2870		34332385700EQMRCZZHO	OPR LEASES: TRANSPORT ASSETS					3433	CORPORATE
2948		34422380600EQMRCZZHO	OPR LEASES: COMPUTER EQUIPMENT					3442	FLEET MANAGE
2949		34422381500EQMRCZZHO	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3442	FLEET MANAGE
2950		34422383610EQMRCZZHO	OPR LEASES: LAND					3442	FLEET MANAGE
2951		34422383640EQMRCZZHO	OPR LEASES: COMMUNITY ASSETS					3442	FLEET MANAGE
2952		34422383650EQMRCZZHO	OPR LEASES: OTHER ASSETS		18,000	19,080	20,225	3442	FLEET MANAGE
2953		34422385700EQMRCZZHO	OPR LEASES: TRANSPORT ASSETS		1,712,800	1,791,400	1,791,400	3442	FLEET MANAGE
3131		34432380600EQMRCZZHO	OPR LEASES: COMPUTER EQUIPMENT					3443	MAINTENANCE
3132		34432381500EQMRCZZHO	OPR LEASES: FURNITURE & OFFICE EQUIPMENT		570,000	604,200	640,452	3443	MAINTENANCE
3133		34432383610EQMRCZZHO	OPR LEASES: LAND					3443	MAINTENANCE
3134		34432383640EQMRCZZHO	OPR LEASES: COMMUNITY ASSETS		5,785,100	6,132,206	6,500,138	3443	MAINTENANCE
3135		34432383650EQMRCZZHO	OPR LEASES: OTHER ASSETS					3443	MAINTENANCE
3136		34432385700EQMRCZZHO	OPR LEASES: TRANSPORT ASSETS					3443	MAINTENANCE
4392		35212380600EQMRCZZWD	OPR LEASES: COMPUTER EQUIPMENT		1,200	0	0	3521	TRANSPORT,INF
4393		35212381500EQMRCZZWD	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3521	TRANSPORT,INF
4394		35212383610EQMRCZZWD	OPR LEASES: LAND					3521	TRANSPORT,INF
4395		35212383640EQMRCZZWD	OPR LEASES: COMMUNITY ASSETS					3521	TRANSPORT,INF
4396		35212383650EQMRCZZWD	OPR LEASES: OTHER ASSETS					3521	TRANSPORT,INF
4397		35212385700EQMRCZZWD	OPR LEASES: TRANSPORT ASSETS					3521	TRANSPORT,INF
4836		35412380600EQMRCZZWD	OPR LEASES: COMPUTER EQUIPMENT		103,080	103,080	109,265	3541	LICENSE SERVIC
4837		35412380600ORMRCZZWD	OPR LEASES: COMPUTER EQUIPMENT					3541	LICENSE SERVIC
4838		35412381500EQMRCZZWD	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3541	LICENSE SERVIC
4839		35412381500ORMRCZZWD	OPR LEASES: FURNITURE & OFFICE EQUIPMENT					3541	LICENSE SERVIC
4840		35412383610EQMRCZZWD	OPR LEASES: LAND					3541	LICENSE SERVIC
4841		35412383610ORMRCZZWD	OPR LEASES: LAND					3541	LICENSE SERVIC
4842		35412383640EQMRCZZWD	OPR LEASES: COMMUNITY ASSETS					3541	LICENSE SERVIC
4843		35412383640ORMRCZZWD	OPR LEASES: COMMUNITY ASSETS					3541	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4844		35412383650EQMRCZZWD	OPR LEASES: OTHER ASSETS					3541	LICENSE SERVIC
4845		35412383650ORMRCZZWD	OPR LEASES: OTHER ASSETS					3541	LICENSE SERVIC
4846		35412385700EQMRCZZWD	OPR LEASES: TRANSPORT ASSETS					3541	LICENSE SERVIC
4847		35412385700ORMRCZZWD	OPR LEASES: TRANSPORT ASSETS					3541	LICENSE SERVIC
1342		32112260600EQA35ZZHO	OS: CATERING SERVICES	Yes	250,000	265,000	280,900	3211	MUNICIPAL MA
1345		32112264500EQA35ZZHO	OS: PERSONNEL & LABOUR	Yes				3211	MUNICIPAL MA
1348		32112265400EQA35ZZHO	OS: SECURITY SERVICES	Yes				3211	MUNICIPAL MA
1358		32112280030EQA35ZZHO	CONTR: ARTISTS & PERFORMERS	Yes				3211	MUNICIPAL MA
1360		32112280050EQA35ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3211	MUNICIPAL MA
1363		32112281220EQA35ZZHO	CONTR: EVENT PROMOTERS	Yes				3211	MUNICIPAL MA
1365		32112284510EQA35ZZHO	CONTR: PHOTOGRAPHER	Yes				3211	MUNICIPAL MA
1367		32112284520EQA35ZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3211	MUNICIPAL MA
1369		32112285430EQA35ZZHO	CONTR: STAGE & SOUND CREW	Yes				3211	MUNICIPAL MA
1371		32112285450EQA35ZZHO	CONTR: EXHIBIT INSTALLERS	Yes				3211	MUNICIPAL MA
1373		32112300120EQA35ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes	250,000	265,000	280,900	3211	MUNICIPAL MA
1376		32112300140EQA35ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3211	MUNICIPAL MA
1379		32112300150EQA35ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3211	MUNICIPAL MA
1382		32112300160EQA35ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3211	MUNICIPAL MA
1388		32112301130EQA35ZZHO	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3211	MUNICIPAL MA
1432		32112305980EQA35ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3211	MUNICIPAL MA
3232		34452260600EQA35ZZHO	OS: CATERING SERVICES	Yes				3445	INTERNAL SECU
3241		34452264500EQA35ZZHO	OS: PERSONNEL & LABOUR	Yes				3445	INTERNAL SECU
3244		34452265400EQA35ZZHO	OS: SECURITY SERVICES	Yes	0	0	0	3445	INTERNAL SECU
3274		34452280030EQA35ZZHO	CONTR: ARTISTS & PERFORMERS	Yes				3445	INTERNAL SECU
3277		34452280050EQA35ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3445	INTERNAL SECU
3281		34452281220EQA35ZZHO	CONTR: EVENT PROMOTERS	Yes				3445	INTERNAL SECU
3295		34452284510EQA35ZZHO	CONTR: PHOTOGRAPHER	Yes				3445	INTERNAL SECU
3297		34452284520EQA35ZZHO	CONTR: PLANTS FLOWERS & OTH DECORATIONS	Yes				3445	INTERNAL SECU
3301		34452285430EQA35ZZHO	CONTR: STAGE & SOUND CREW	Yes				3445	INTERNAL SECU
3303		34452285450EQA35ZZHO	CONTR: EXHIBIT INSTALLERS	Yes				3445	INTERNAL SECU
3308		34452300120EQA35ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3445	INTERNAL SECU
3309		34452300140EQA35ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3445	INTERNAL SECU
3310		34452300150EQA35ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3445	INTERNAL SECU
3311		34452300160EQA35ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3445	INTERNAL SECU
3313		34452301130EQA35ZZHO	OC: COMM - RADIO & TV TRANSMISSIONS	Yes				3445	INTERNAL SECU
3335		34452305980EQA35ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3445	INTERNAL SECU
101	Duplicate	31112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		30,000	15,000	15,900	3111	MAYOR ADMIN
213	Duplicate	31212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		50,000	53,000	56,180	3121	SPEAKER ADMII
378	Duplicate	31232320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,000	3,000	3,180	3123	MPAC OFFICE
468		31312320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,758	6,000	6,360	3131	MMC FOR FINA
555		31322320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,000	3,180	3132	MMC FOR SRAC
637		31332320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,000	3,180	3133	MMC FOR INFR
722	Duplicate	31342320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,000	3,180	3134	MMC FOR HUM
812	Duplicate	31352320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,000	3,180	3135	MMC FOR HEAL
897		31362320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,000	3,180	3136	MMC FOR CORI
980	Duplicate	31372320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,000	6,000	6,360	3137	MMC FOR ENVI
1070	Duplicate	31382320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,000	6,000	6,360	3138	MMC FOR STRA
1218	Duplicate	31512320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		5,000	5,300	5,618	3151	OFFICE OF THE
1270		31522320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		70,000	74,200	78,652	3152	CHIEF WHIP PR
1437	Duplicate	32112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		10,000	10,000	10,600	3211	MUNICIPAL MA
1647	Duplicate	32212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		12,000	6,000	6,360	3221	COO'S OFFICE
1993		32712320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,000	6,000	6,360	3271	IDP FUNCTION

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2093		33112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		1,500	700	742	3311	FINANCIAL SER
2172	Duplicate	33212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		18,000	7,500	7,950	3321	FINANCIAL MA
2383		33312320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		25,000	20,000	21,200	3331	SUPPLY CHAIN
2482	Duplicate	34112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		2,500	4,000	4,240	3411	CORPORATE SE
2633	Duplicate	34212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		24,000	30,000	31,800	3421	HUMAN RESOU
2860	Duplicate	34332320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		90,000	12,000	12,720	3433	CORPORATE
2907		34412320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		10,000	10,600	11,236	3441	FACILITY MANA
3625	Duplicate	34522320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3452	FRESH PRODUC
3627	Duplicate	34522320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		30,000	35,000	37,100	3452	FRESH PRODUC
3677	Duplicate	34612320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		19,000	20,140	21,348	3461	VEREENIGING A
4191	Duplicate	34952320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		55,000	58,300	61,798	3495	IT SEDIBENG
4386	Duplicate	35212320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		20,000	5,000	5,300	3521	TRANSPORT,INF
4525		35332320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		3,000	3,180	3,371	3533	MUNICIPAL HE
4825	Duplicate	35412320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		5,700	10,000	10,600	3541	LICENSE SERVIC
4828	Duplicate	35412320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3541	LICENSE SERVIC
4986	Duplicate	35422320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3542	LICENSE SERVIC
4988	Duplicate	35422320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		382,024	404,496	428,766	3542	LICENSE SERVIC
5134	Duplicate	35432320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3543	LICENSE SERVIC
5136	Duplicate	35432320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		360,400	382,024	404,945	3543	LICENSE SERVIC
5285	Duplicate	35442320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3544	LICENSE SERVIC
5288	Duplicate	35442320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		250,000	265,000	280,900	3544	LICENSE SERVIC
5434	Duplicate	35452320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3545	LICENSE SERVIC
5436	Duplicate	35452320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		150,000	159,000	168,540	3545	LICENSE SERVIC
5521	Duplicate	36112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		6,000	6,360	6,742	3611	COMMUNITY SE
5662	Duplicate	36212320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		5,000	5,000	5,300	3621	PUBLIC SAFETY
5708	Duplicate	36312320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		10,000	12,000	12,720	3631	VEREENIGING T
5982	Duplicate	36342320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		30,000	35,000	37,100	3634	HERITAGE
6525	Duplicate	47112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		20,000	12,000	12,720	4711	SPED ADMIN
6289	Duplicate	36532320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		20,000	20,000	21,200	3653	SOCIAL DEVELO
6387		36632320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		5,000	5,300	5,618	3663	DISASTER MAN
102		31112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		28,000	28,000	29,680	3111	MAYOR ADMIN
103		31112320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3111	MAYOR ADMIN
104		31112321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3111	MAYOR ADMIN
105		31112323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3111	MAYOR ADMIN
214		31212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		35,000	37,100	39,326	3121	SPEAKER ADMI
215		31212320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3121	SPEAKER ADMI
216		31212321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3121	SPEAKER ADMI
217		31212323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3121	SPEAKER ADMI
379		31232320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		3,000	1,500	1,590	3123	MPAC OFFICE
380		31232320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3123	MPAC OFFICE
381		31232321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3123	MPAC OFFICE
382		31232323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3123	MPAC OFFICE
723		31342320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		1,000	0	0	3134	MMC FOR HUM
724		31342320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3134	MMC FOR HUM
725		31342321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3134	MMC FOR HUM
726		31342323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3134	MMC FOR HUM
813		31352320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		1,000	0	0	3135	MMC FOR HEAL
814		31352320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3135	MMC FOR HEAL
815		31352321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3135	MMC FOR HEAL
816		31352323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3135	MMC FOR HEAL
981		31372320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		4,000	4,000	4,240	3137	MMC FOR ENVI
982		31372320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3137	MMC FOR ENVI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
983		31372321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3137	MMC FOR ENVI
984		31372323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3137	MMC FOR ENVI
1071		31382320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		2,000	2,000	2,120	3138	MMC FOR STRA
1072		31382320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3138	MMC FOR STRA
1073		31382321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3138	MMC FOR STRA
1074		31382323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3138	MMC FOR STRA
1219		31512320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		11,300	11,978	12,697	3151	OFFICE OF THE
1220		31512320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3151	OFFICE OF THE
1221		31512321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3151	OFFICE OF THE
1222		31512323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3151	OFFICE OF THE
1438		32112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		15,600	1,500	1,590	3211	MUNICIPAL MA
1439		32112320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3211	MUNICIPAL MA
1440		32112321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3211	MUNICIPAL MA
1441		32112323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3211	MUNICIPAL MA
1648		32212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		12,000	3,000	3,180	3221	COO'S OFFICE
1649		32212320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3221	COO'S OFFICE
1650		32212321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3221	COO'S OFFICE
1651		32212323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3221	COO'S OFFICE
2173		33212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		12,000	20,000	21,200	3321	FINANCIAL MAI
2174		33212320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3321	FINANCIAL MAI
2175		33212321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3321	FINANCIAL MAI
2176		33212323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3321	FINANCIAL MAI
2483		34112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		4,500	4,500	4,770	3411	CORPORATE SE
2484		34112320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3411	CORPORATE SE
2485		34112321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3411	CORPORATE SE
2486		34112323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3411	CORPORATE SE
2634		34212320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		7,500	4,500	4,770	3421	HUMAN RESOU
2635		34212320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3421	HUMAN RESOU
2636		34212321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3421	HUMAN RESOU
2637		34212323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3421	HUMAN RESOU
2861		34332320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		24,750	24,750	26,235	3433	CORPORATE
2862		34332320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3433	CORPORATE
2863		34332321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3433	CORPORATE
2864		34332323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3433	CORPORATE
3097		34432320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED					3443	MAINTENANCE
3098		34432320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3443	MAINTENANCE
3099		34432321500EQMRCZZHO	INVENTORY - FINISHED GOODS		200,000	212,000	224,720	3443	MAINTENANCE
3130		34432323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3443	MAINTENANCE
3182		34442320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		200,000	212,000	224,720	3444	TOWN HALL
3183		34442320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3444	TOWN HALL
3184		34442321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3444	TOWN HALL
3185		34442323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3444	TOWN HALL
3373		34512320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		500	0	0	3451	UTILITIES ADMI
3374		34512320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3451	UTILITIES ADMI
3375		34512321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3451	UTILITIES ADMI
3376		34512323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3451	UTILITIES ADMI
3626		34522320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3452	FRESH PRODUC
3628		34522320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		60,000	65,000	68,900	3452	FRESH PRODUC
3629		34522320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3452	FRESH PRODUC
3630		34522320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3452	FRESH PRODUC
3631		34522321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3452	FRESH PRODUC
3632		34522321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3452	FRESH PRODUC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3633		34522323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3452	FRESH PRODUC
3634		34522323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3452	FRESH PRODUC
3678		34612320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		12,000	12,720	13,483	3461	VEREENIGING A
3680		34612320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3461	VEREENIGING A
3681		34612321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3461	VEREENIGING A
3682		34612323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3461	VEREENIGING A
3788		34712320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		60,000	80,000	84,800	3471	EMFULENI TAXI
3789		34712320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3471	EMFULENI TAXI
3790		34712321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3471	EMFULENI TAXI
3791		34712323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3471	EMFULENI TAXI
4192		34952320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		27,500	29,150	30,899	3495	IT SEDIBENG
4193		34952320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3495	IT SEDIBENG
4194		34952321500EQMRCZZHO	INVENTORY - FINISHED GOODS		200,000	212,000	224,720	3495	IT SEDIBENG
4196		34952323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3495	IT SEDIBENG
4387		35212320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		10,000	18,000	19,080	3521	TRANSPORT,INF
4388		35212320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3521	TRANSPORT,INF
4389		35212321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3521	TRANSPORT,INF
4391		35212323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3521	TRANSPORT,INF
4826		35412320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		5,770	10,000	10,600	3541	LICENSE SERVIC
4829		35412320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3541	LICENSE SERVIC
4830		35412320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3541	LICENSE SERVIC
4831		35412320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3541	LICENSE SERVIC
4832		35412321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3541	LICENSE SERVIC
4833		35412321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3541	LICENSE SERVIC
4834		35412323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3541	LICENSE SERVIC
4835		35412323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3541	LICENSE SERVIC
4987		35422320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3542	LICENSE SERVIC
4989		35422320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		63,600	67,416	71,461	3542	LICENSE SERVIC
4990		35422320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3542	LICENSE SERVIC
4991		35422320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3542	LICENSE SERVIC
4992		35422321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3542	LICENSE SERVIC
4993		35422321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3542	LICENSE SERVIC
4994		35422323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3542	LICENSE SERVIC
4995		35422323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3542	LICENSE SERVIC
5135		35432320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3543	LICENSE SERVIC
5137		35432320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		50,000	53,000	56,180	3543	LICENSE SERVIC
5138		35432320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3543	LICENSE SERVIC
5139		35432320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3543	LICENSE SERVIC
5140		35432321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3543	LICENSE SERVIC
5141		35432321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3543	LICENSE SERVIC
5142		35432323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3543	LICENSE SERVIC
5143		35432323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3543	LICENSE SERVIC
5286		35442320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		50,000	53,000	56,180	3544	LICENSE SERVIC
5289		35442320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3544	LICENSE SERVIC
5290		35442320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3544	LICENSE SERVIC
5291		35442320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3544	LICENSE SERVIC
5292		35442321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3544	LICENSE SERVIC
5293		35442321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3544	LICENSE SERVIC
5294		35442323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3544	LICENSE SERVIC
5295		35442323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3544	LICENSE SERVIC
5435		35452320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED					3545	LICENSE SERVIC
5437		35452320600ORMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		150,000	150,000	159,000	3545	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5438		35452320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3545	LICENSE SERVIC
5439		35452320610ORMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3545	LICENSE SERVIC
5440		35452321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3545	LICENSE SERVIC
5441		35452321500ORMRCZZWD	INVENTORY - FINISHED GOODS					3545	LICENSE SERVIC
5442		35452323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3545	LICENSE SERVIC
5443		35452323600ORMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3545	LICENSE SERVIC
5522		36112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		19,080	20,225	21,439	3611	COMMUNITY SI
5523		36112320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3611	COMMUNITY SI
5524		36112321500EQMRCZZHO	INVENTORY - FINISHED GOODS					3611	COMMUNITY SI
5525		36112323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					3611	COMMUNITY SI
5663		36212320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		8,000	8,000	8,480	3621	PUBLIC SAFETY
5664		36212320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3621	PUBLIC SAFETY
5665		36212321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3621	PUBLIC SAFETY
5666		36212323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3621	PUBLIC SAFETY
5709		36312320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		30,000	30,000	31,800	3631	VEREENIGING T
5710		36312320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3631	VEREENIGING T
5711		36312321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3631	VEREENIGING T
5712		36312323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3631	VEREENIGING T
5983		36342320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		40,000	42,400	44,944	3634	HERITAGE
5984		36342320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED		15,000	16,000	16,960	3634	HERITAGE
5985		36342321500EQMRCZZWD	INVENTORY - FINISHED GOODS		15,000	16,000	16,960	3634	HERITAGE
5986		36342323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES		25,000	28,000	29,680	3634	HERITAGE
6526		47112320600EQMRCZZHO	INV - CONSUMABLE STORES - STANDARD RATED		10,000	10,000	10,600	4711	SPED ADMIN
6527		47112320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					4711	SPED ADMIN
6528		47112321500EQMRCZZHO	INVENTORY - FINISHED GOODS					4711	SPED ADMIN
6529		47112323600EQMRCZZHO	INVENTORY - MATERIALS & SUPPLIES					4711	SPED ADMIN
6227		36522320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		30,000	31,800	33,708	3652	YOUTH CENTRE
6228		36522320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3652	YOUTH CENTRE
6229		36522321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3652	YOUTH CENTRE
6230		36522323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3652	YOUTH CENTRE
6290		36532320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		40,000	42,400	44,944	3653	SOCIAL DEVELO
6291		36532320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED		5,000	5,300	5,618	3653	SOCIAL DEVELO
6292		36532321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3653	SOCIAL DEVELO
6293		36532323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3653	SOCIAL DEVELO
6445		36642320600EQMRCZZWD	INV - CONSUMABLE STORES - STANDARD RATED		4,000	4,240	4,494	3664	CIMM - CO-ORD
6446		36642320610EQMRCZZWD	INV - CONSUMABLE STORES - ZERO RATED					3664	CIMM - CO-ORD
6447		36642321500EQMRCZZWD	INVENTORY - FINISHED GOODS					3664	CIMM - CO-ORD
6448		36642323600EQMRCZZWD	INVENTORY - MATERIALS & SUPPLIES					3664	CIMM - CO-ORD
78		31112305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		130,000	250,000	265,000	3111	MAYOR ADMIN
79		31112305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3111	MAYOR ADMIN
81		31112305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3111	MAYOR ADMIN
82		31112305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3111	MAYOR ADMIN
83		31112305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3111	MAYOR ADMIN
84		31112305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3111	MAYOR ADMIN
85		31112305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3111	MAYOR ADMIN
86		31112305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3111	MAYOR ADMIN
87		31112305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3111	MAYOR ADMIN
88		31112305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3111	MAYOR ADMIN
89		31112305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3111	MAYOR ADMIN
90		31112305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3111	MAYOR ADMIN
91		31112305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3111	MAYOR ADMIN
92		31112305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3111	MAYOR ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
93		31112305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3111	MAYOR ADMIN
94		31112305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3111	MAYOR ADMIN
95		31112305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3111	MAYOR ADMIN
96		31112305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3111	MAYOR ADMIN
97		31112305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3111	MAYOR ADMIN
98		31112305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3111	MAYOR ADMIN
190		31212305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		70,000	74,200	78,652	3121	SPEAKER ADMII
191		31212305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE		10,000	10,600	11,236	3121	SPEAKER ADMII
193		31212305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3121	SPEAKER ADMII
194		31212305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST		10,000	10,600	11,236	3121	SPEAKER ADMII
195		31212305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL		20,000	21,200	22,472	3121	SPEAKER ADMII
196		31212305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		30,000	42,400	44,944	3121	SPEAKER ADMII
197		31212305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3121	SPEAKER ADMII
198		31212305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT		50,000	53,000	56,180	3121	SPEAKER ADMII
199		31212305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3121	SPEAKER ADMII
200		31212305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3121	SPEAKER ADMII
201		31212305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3121	SPEAKER ADMII
202		31212305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3121	SPEAKER ADMII
203		31212305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3121	SPEAKER ADMII
204		31212305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3121	SPEAKER ADMII
205		31212305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3121	SPEAKER ADMII
206		31212305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3121	SPEAKER ADMII
207		31212305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3121	SPEAKER ADMII
208		31212305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3121	SPEAKER ADMII
209		31212305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3121	SPEAKER ADMII
210		31212305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3121	SPEAKER ADMII
356		31232305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		25,000	25,000	26,500	3123	MPAC OFFICE
357		31232305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3123	MPAC OFFICE
358		31232305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3123	MPAC OFFICE
359		31232305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3123	MPAC OFFICE
360		31232305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3123	MPAC OFFICE
361		31232305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3123	MPAC OFFICE
362		31232305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3123	MPAC OFFICE
363		31232305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3123	MPAC OFFICE
364		31232305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3123	MPAC OFFICE
365		31232305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3123	MPAC OFFICE
366		31232305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3123	MPAC OFFICE
367		31232305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3123	MPAC OFFICE
368		31232305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3123	MPAC OFFICE
369		31232305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3123	MPAC OFFICE
370		31232305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3123	MPAC OFFICE
371		31232305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3123	MPAC OFFICE
372		31232305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3123	MPAC OFFICE
373		31232305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3123	MPAC OFFICE
374		31232305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3123	MPAC OFFICE
375		31232305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3123	MPAC OFFICE
447		31312305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		12,643	11,500	12,190	3131	MMC FOR FINA
448		31312305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3131	MMC FOR FINA
449		31312305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3131	MMC FOR FINA
450		31312305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3131	MMC FOR FINA
451		31312305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3131	MMC FOR FINA
452		31312305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3131	MMC FOR FINA

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
453		31312305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3131	MMC FOR FINA
454		31312305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3131	MMC FOR FINA
455		31312305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3131	MMC FOR FINA
456		31312305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3131	MMC FOR FINA
457		31312305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3131	MMC FOR FINA
458		31312305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3131	MMC FOR FINA
459		31312305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3131	MMC FOR FINA
460		31312305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3131	MMC FOR FINA
461		31312305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3131	MMC FOR FINA
462		31312305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3131	MMC FOR FINA
463		31312305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3131	MMC FOR FINA
464		31312305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3131	MMC FOR FINA
465		31312305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3131	MMC FOR FINA
466		31312305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3131	MMC FOR FINA
534		31322305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		12,600	11,500	12,190	3132	MMC FOR SRAC
535		31322305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3132	MMC FOR SRAC
536		31322305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3132	MMC FOR SRAC
537		31322305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3132	MMC FOR SRAC
538		31322305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3132	MMC FOR SRAC
539		31322305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3132	MMC FOR SRAC
540		31322305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3132	MMC FOR SRAC
541		31322305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3132	MMC FOR SRAC
542		31322305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3132	MMC FOR SRAC
543		31322305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3132	MMC FOR SRAC
544		31322305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3132	MMC FOR SRAC
545		31322305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3132	MMC FOR SRAC
546		31322305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3132	MMC FOR SRAC
547		31322305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3132	MMC FOR SRAC
548		31322305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3132	MMC FOR SRAC
549		31322305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3132	MMC FOR SRAC
550		31322305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3132	MMC FOR SRAC
551		31322305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3132	MMC FOR SRAC
552		31322305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3132	MMC FOR SRAC
553		31322305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3132	MMC FOR SRAC
616		31332305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		16,000	11,500	12,190	3133	MMC FOR INFR
617		31332305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3133	MMC FOR INFR
618		31332305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3133	MMC FOR INFR
619		31332305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3133	MMC FOR INFR
620		31332305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3133	MMC FOR INFR
621		31332305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3133	MMC FOR INFR
622		31332305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3133	MMC FOR INFR
623		31332305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3133	MMC FOR INFR
624		31332305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3133	MMC FOR INFR
625		31332305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3133	MMC FOR INFR
626		31332305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3133	MMC FOR INFR
627		31332305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3133	MMC FOR INFR
628		31332305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3133	MMC FOR INFR
629		31332305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3133	MMC FOR INFR
630		31332305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3133	MMC FOR INFR
631		31332305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3133	MMC FOR INFR
632		31332305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3133	MMC FOR INFR
633		31332305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3133	MMC FOR INFR

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
634		31332305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3133	MMC FOR INFR
635		31332305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3133	MMC FOR INFR
701		31342305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		11,500	11,500	12,190	3134	MMC FOR HUM
702		31342305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3134	MMC FOR HUM
703		31342305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3134	MMC FOR HUM
704		31342305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3134	MMC FOR HUM
705		31342305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3134	MMC FOR HUM
706		31342305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3134	MMC FOR HUM
707		31342305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3134	MMC FOR HUM
708		31342305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3134	MMC FOR HUM
709		31342305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3134	MMC FOR HUM
710		31342305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3134	MMC FOR HUM
711		31342305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3134	MMC FOR HUM
712		31342305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3134	MMC FOR HUM
713		31342305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3134	MMC FOR HUM
714		31342305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3134	MMC FOR HUM
715		31342305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3134	MMC FOR HUM
716		31342305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3134	MMC FOR HUM
717		31342305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3134	MMC FOR HUM
718		31342305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3134	MMC FOR HUM
719		31342305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3134	MMC FOR HUM
720		31342305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3134	MMC FOR HUM
791		31352305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		15,000	11,500	12,190	3135	MMC FOR HEAL
792		31352305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3135	MMC FOR HEAL
793		31352305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3135	MMC FOR HEAL
794		31352305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3135	MMC FOR HEAL
795		31352305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3135	MMC FOR HEAL
796		31352305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3135	MMC FOR HEAL
797		31352305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3135	MMC FOR HEAL
798		31352305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3135	MMC FOR HEAL
799		31352305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3135	MMC FOR HEAL
800		31352305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3135	MMC FOR HEAL
801		31352305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3135	MMC FOR HEAL
802		31352305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3135	MMC FOR HEAL
803		31352305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3135	MMC FOR HEAL
804		31352305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3135	MMC FOR HEAL
805		31352305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3135	MMC FOR HEAL
806		31352305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3135	MMC FOR HEAL
807		31352305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3135	MMC FOR HEAL
808		31352305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3135	MMC FOR HEAL
809		31352305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3135	MMC FOR HEAL
810		31352305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3135	MMC FOR HEAL
876		31362305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		16,000	11,500	12,190	3136	MMC FOR CORI
877		31362305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3136	MMC FOR CORI
878		31362305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3136	MMC FOR CORI
879		31362305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3136	MMC FOR CORI
880		31362305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3136	MMC FOR CORI
881		31362305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3136	MMC FOR CORI
882		31362305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3136	MMC FOR CORI
883		31362305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3136	MMC FOR CORI
884		31362305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3136	MMC FOR CORI
885		31362305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3136	MMC FOR CORI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
886		31362305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3136	MMC FOR CORI
887		31362305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3136	MMC FOR CORI
888		31362305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3136	MMC FOR CORI
889		31362305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3136	MMC FOR CORI
890		31362305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3136	MMC FOR CORI
891		31362305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3136	MMC FOR CORI
892		31362305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3136	MMC FOR CORI
893		31362305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3136	MMC FOR CORI
894		31362305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3136	MMC FOR CORI
895		31362305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3136	MMC FOR CORI
959		31372305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		10,624	11,500	12,190	3137	MMC FOR ENVI
960		31372305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3137	MMC FOR ENVI
961		31372305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3137	MMC FOR ENVI
962		31372305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3137	MMC FOR ENVI
963		31372305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3137	MMC FOR ENVI
964		31372305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3137	MMC FOR ENVI
965		31372305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3137	MMC FOR ENVI
966		31372305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3137	MMC FOR ENVI
967		31372305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3137	MMC FOR ENVI
968		31372305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3137	MMC FOR ENVI
969		31372305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3137	MMC FOR ENVI
970		31372305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3137	MMC FOR ENVI
971		31372305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3137	MMC FOR ENVI
972		31372305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3137	MMC FOR ENVI
973		31372305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3137	MMC FOR ENVI
974		31372305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3137	MMC FOR ENVI
975		31372305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3137	MMC FOR ENVI
976		31372305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3137	MMC FOR ENVI
977		31372305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3137	MMC FOR ENVI
978		31372305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3137	MMC FOR ENVI
1049		31382305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		6,950	11,500	12,190	3138	MMC FOR STRA
1050		31382305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3138	MMC FOR STRA
1051		31382305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3138	MMC FOR STRA
1052		31382305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3138	MMC FOR STRA
1053		31382305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3138	MMC FOR STRA
1054		31382305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3138	MMC FOR STRA
1055		31382305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3138	MMC FOR STRA
1056		31382305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3138	MMC FOR STRA
1057		31382305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3138	MMC FOR STRA
1058		31382305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3138	MMC FOR STRA
1059		31382305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3138	MMC FOR STRA
1060		31382305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3138	MMC FOR STRA
1061		31382305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3138	MMC FOR STRA
1062		31382305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3138	MMC FOR STRA
1063		31382305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3138	MMC FOR STRA
1064		31382305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3138	MMC FOR STRA
1065		31382305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3138	MMC FOR STRA
1066		31382305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3138	MMC FOR STRA
1067		31382305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3138	MMC FOR STRA
1068		31382305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3138	MMC FOR STRA
1197		31512305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		6,400	6,784	7,191	3151	OFFICE OF THE
1198		31512305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE		440	466	494	3151	OFFICE OF THE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1199		31512305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3151	OFFICE OF THE
1200		31512305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST		1,000	1,060	1,124	3151	OFFICE OF THE
1201		31512305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL		6,080	6,445	6,832	3151	OFFICE OF THE
1202		31512305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3151	OFFICE OF THE
1203		31512305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3151	OFFICE OF THE
1204		31512305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT		6,080	6,445	6,832	3151	OFFICE OF THE
1205		31512305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3151	OFFICE OF THE
1206		31512305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3151	OFFICE OF THE
1207		31512305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3151	OFFICE OF THE
1208		31512305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3151	OFFICE OF THE
1209		31512305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3151	OFFICE OF THE
1210		31512305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3151	OFFICE OF THE
1211		31512305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3151	OFFICE OF THE
1212		31512305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3151	OFFICE OF THE
1213		31512305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3151	OFFICE OF THE
1214		31512305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3151	OFFICE OF THE
1215		31512305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3151	OFFICE OF THE
1216		31512305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3151	OFFICE OF THE
1411		32112305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		50,000	53,000	56,180	3211	MUNICIPAL MA
1412		32112305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3211	MUNICIPAL MA
1414		32112305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3211	MUNICIPAL MA
1415		32112305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3211	MUNICIPAL MA
1416		32112305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL		5,000	5,300	5,618	3211	MUNICIPAL MA
1417		32112305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3211	MUNICIPAL MA
1418		32112305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3211	MUNICIPAL MA
1419		32112305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT		20,000	21,200	22,472	3211	MUNICIPAL MA
1420		32112305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3211	MUNICIPAL MA
1421		32112305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3211	MUNICIPAL MA
1422		32112305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3211	MUNICIPAL MA
1423		32112305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3211	MUNICIPAL MA
1424		32112305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3211	MUNICIPAL MA
1425		32112305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3211	MUNICIPAL MA
1426		32112305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3211	MUNICIPAL MA
1427		32112305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3211	MUNICIPAL MA
1428		32112305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3211	MUNICIPAL MA
1429		32112305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3211	MUNICIPAL MA
1430		32112305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3211	MUNICIPAL MA
1431		32112305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3211	MUNICIPAL MA
1624		32212305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		50,000	20,014	21,215	3221	COO'S OFFICE
1625		32212305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3221	COO'S OFFICE
1627		32212305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3221	COO'S OFFICE
1628		32212305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3221	COO'S OFFICE
1629		32212305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3221	COO'S OFFICE
1630		32212305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3221	COO'S OFFICE
1631		32212305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3221	COO'S OFFICE
1632		32212305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3221	COO'S OFFICE
1633		32212305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3221	COO'S OFFICE
1634		32212305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3221	COO'S OFFICE
1635		32212305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3221	COO'S OFFICE
1636		32212305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3221	COO'S OFFICE
1637		32212305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3221	COO'S OFFICE
1638		32212305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3221	COO'S OFFICE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1639		32212305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3221	COO'S OFFICE
1640		32212305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3221	COO'S OFFICE
1641		32212305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3221	COO'S OFFICE
1642		32212305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3221	COO'S OFFICE
1643		32212305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3221	COO'S OFFICE
1644		32212305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3221	COO'S OFFICE
2072		33112305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION					3311	FINANCIAL SER
2073		33112305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3311	FINANCIAL SER
2074		33112305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3311	FINANCIAL SER
2075		33112305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3311	FINANCIAL SER
2076		33112305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3311	FINANCIAL SER
2077		33112305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		12,532	13,284	14,081	3311	FINANCIAL SER
2078		33112305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3311	FINANCIAL SER
2079		33112305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3311	FINANCIAL SER
2080		33112305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3311	FINANCIAL SER
2081		33112305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3311	FINANCIAL SER
2082		33112305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3311	FINANCIAL SER
2083		33112305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3311	FINANCIAL SER
2084		33112305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3311	FINANCIAL SER
2085		33112305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3311	FINANCIAL SER
2086		33112305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3311	FINANCIAL SER
2087		33112305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3311	FINANCIAL SER
2088		33112305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3311	FINANCIAL SER
2089		33112305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3311	FINANCIAL SER
2090		33112305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3311	FINANCIAL SER
2091		33112305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3311	FINANCIAL SER
2151		33212305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		0	0	0	3321	FINANCIAL MA
2152		33212305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3321	FINANCIAL MA
2153		33212305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3321	FINANCIAL MA
2154		33212305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3321	FINANCIAL MA
2155		33212305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3321	FINANCIAL MA
2156		33212305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		5,000	5,300	5,618	3321	FINANCIAL MA
2157		33212305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3321	FINANCIAL MA
2158		33212305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3321	FINANCIAL MA
2159		33212305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3321	FINANCIAL MA
2160		33212305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3321	FINANCIAL MA
2161		33212305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3321	FINANCIAL MA
2162		33212305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3321	FINANCIAL MA
2163		33212305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3321	FINANCIAL MA
2164		33212305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3321	FINANCIAL MA
2165		33212305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3321	FINANCIAL MA
2166		33212305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3321	FINANCIAL MA
2167		33212305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3321	FINANCIAL MA
2168		33212305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3321	FINANCIAL MA
2169		33212305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3321	FINANCIAL MA
2170		33212305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP		3,140,000			3321	FINANCIAL MA
2363		33312305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		0	0	0	3331	SUPPLY CHAIN
2364		33312305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3331	SUPPLY CHAIN
2365		33312305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3331	SUPPLY CHAIN
2366		33312305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3331	SUPPLY CHAIN
2367		33312305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3331	SUPPLY CHAIN
2368		33312305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		5,000	5,300	5,618	3331	SUPPLY CHAIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2369		33312305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3331	SUPPLY CHAIN I
2370		33312305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3331	SUPPLY CHAIN I
2371		33312305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3331	SUPPLY CHAIN I
2372		33312305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3331	SUPPLY CHAIN I
2373		33312305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3331	SUPPLY CHAIN I
2374		33312305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3331	SUPPLY CHAIN I
2375		33312305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3331	SUPPLY CHAIN I
2376		33312305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3331	SUPPLY CHAIN I
2377		33312305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3331	SUPPLY CHAIN I
2378		33312305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3331	SUPPLY CHAIN I
2379		33312305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3331	SUPPLY CHAIN I
2380		33312305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3331	SUPPLY CHAIN I
2381		33312305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3331	SUPPLY CHAIN I
2382		33312305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3331	SUPPLY CHAIN I
2461		34112305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		2,500	5,874	6,226	3411	CORPORATE SE
2462		34112305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3411	CORPORATE SE
2463		34112305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3411	CORPORATE SE
2464		34112305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3411	CORPORATE SE
2465		34112305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3411	CORPORATE SE
2466		34112305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3411	CORPORATE SE
2467		34112305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3411	CORPORATE SE
2468		34112305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3411	CORPORATE SE
2469		34112305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3411	CORPORATE SE
2470		34112305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3411	CORPORATE SE
2471		34112305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3411	CORPORATE SE
2472		34112305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3411	CORPORATE SE
2473		34112305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3411	CORPORATE SE
2474		34112305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3411	CORPORATE SE
2475		34112305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3411	CORPORATE SE
2476		34112305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3411	CORPORATE SE
2477		34112305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3411	CORPORATE SE
2478		34112305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3411	CORPORATE SE
2479		34112305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3411	CORPORATE SE
2480		34112305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3411	CORPORATE SE
2612		34212305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		12,760	52,947	56,124	3421	HUMAN RESOU
2613		34212305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3421	HUMAN RESOU
2614		34212305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3421	HUMAN RESOU
2615		34212305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3421	HUMAN RESOU
2616		34212305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3421	HUMAN RESOU
2617		34212305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3421	HUMAN RESOU
2618		34212305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3421	HUMAN RESOU
2619		34212305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3421	HUMAN RESOU
2620		34212305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3421	HUMAN RESOU
2621		34212305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3421	HUMAN RESOU
2622		34212305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3421	HUMAN RESOU
2623		34212305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3421	HUMAN RESOU
2624		34212305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3421	HUMAN RESOU
2625		34212305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3421	HUMAN RESOU
2626		34212305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3421	HUMAN RESOU
2627		34212305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3421	HUMAN RESOU
2628		34212305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3421	HUMAN RESOU
2629		34212305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3421	HUMAN RESOU

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2630		34212305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3421	HUMAN RESOU
2631		34212305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3421	HUMAN RESOU
2840		34332305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		0	609	646	3433	CORPORATE
2841		34332305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3433	CORPORATE
2842		34332305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3433	CORPORATE
2843		34332305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3433	CORPORATE
2844		34332305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3433	CORPORATE
2845		34332305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3433	CORPORATE
2846		34332305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3433	CORPORATE
2847		34332305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3433	CORPORATE
2848		34332305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3433	CORPORATE
2849		34332305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3433	CORPORATE
2850		34332305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3433	CORPORATE
2851		34332305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3433	CORPORATE
2852		34332305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3433	CORPORATE
2853		34332305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3433	CORPORATE
2854		34332305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3433	CORPORATE
2855		34332305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3433	CORPORATE
2856		34332305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3433	CORPORATE
2857		34332305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3433	CORPORATE
2858		34332305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3433	CORPORATE
2859		34332305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3433	CORPORATE
3315		34452305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		0	7,032	7,454	3445	INTERNAL SECU
3316		34452305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3445	INTERNAL SECU
3317		34452305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3445	INTERNAL SECU
3318		34452305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3445	INTERNAL SECU
3319		34452305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3445	INTERNAL SECU
3320		34452305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3445	INTERNAL SECU
3321		34452305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3445	INTERNAL SECU
3322		34452305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3445	INTERNAL SECU
3323		34452305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3445	INTERNAL SECU
3324		34452305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3445	INTERNAL SECU
3325		34452305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3445	INTERNAL SECU
3326		34452305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3445	INTERNAL SECU
3327		34452305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3445	INTERNAL SECU
3328		34452305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3445	INTERNAL SECU
3329		34452305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3445	INTERNAL SECU
3330		34452305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3445	INTERNAL SECU
3331		34452305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3445	INTERNAL SECU
3332		34452305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3445	INTERNAL SECU
3333		34452305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3445	INTERNAL SECU
3334		34452305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3445	INTERNAL SECU
4169		34952305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		11,700	12,402	13,146	3495	IT SEDIBENG
4170		34952305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE		3,573	3,787	4,015	3495	IT SEDIBENG
4171		34952305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3495	IT SEDIBENG
4172		34952305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST		1,098	1,164	1,234	3495	IT SEDIBENG
4173		34952305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL		3,660	3,880	4,112	3495	IT SEDIBENG
4174		34952305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3495	IT SEDIBENG
4175		34952305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3495	IT SEDIBENG
4176		34952305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3495	IT SEDIBENG
4177		34952305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3495	IT SEDIBENG
4178		34952305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3495	IT SEDIBENG

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4179		34952305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3495	IT SEDIBENG
4180		34952305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3495	IT SEDIBENG
4181		34952305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3495	IT SEDIBENG
4182		34952305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3495	IT SEDIBENG
4183		34952305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3495	IT SEDIBENG
4184		34952305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3495	IT SEDIBENG
4185		34952305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3495	IT SEDIBENG
4186		34952305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3495	IT SEDIBENG
4187		34952305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3495	IT SEDIBENG
4188		34952305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3495	IT SEDIBENG
4363		35212305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		15,000	0	0	3521	TRANSPORT,INF
4364		35212305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3521	TRANSPORT,INF
4366		35212305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3521	TRANSPORT,INF
4367		35212305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3521	TRANSPORT,INF
4368		35212305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3521	TRANSPORT,INF
4369		35212305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3521	TRANSPORT,INF
4370		35212305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3521	TRANSPORT,INF
4371		35212305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3521	TRANSPORT,INF
4372		35212305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3521	TRANSPORT,INF
4373		35212305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3521	TRANSPORT,INF
4374		35212305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3521	TRANSPORT,INF
4375		35212305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3521	TRANSPORT,INF
4376		35212305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3521	TRANSPORT,INF
4377		35212305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3521	TRANSPORT,INF
4378		35212305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3521	TRANSPORT,INF
4379		35212305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3521	TRANSPORT,INF
4380		35212305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3521	TRANSPORT,INF
4381		35212305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3521	TRANSPORT,INF
4382		35212305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3521	TRANSPORT,INF
4383		35212305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3521	TRANSPORT,INF
4433		35312305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		10,000	10,600	11,236	3531	AIR QUALITY M.
4434		35312305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE		8,000	8,480	8,989	3531	AIR QUALITY M.
4435		35312305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3531	AIR QUALITY M.
4436		35312305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST		2,000	2,120	2,247	3531	AIR QUALITY M.
4437		35312305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3531	AIR QUALITY M.
4438		35312305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		5,000	5,300	5,618	3531	AIR QUALITY M.
4439		35312305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3531	AIR QUALITY M.
4440		35312305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT		5,000	5,300	5,618	3531	AIR QUALITY M.
4441		35312305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3531	AIR QUALITY M.
4442		35312305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3531	AIR QUALITY M.
4443		35312305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3531	AIR QUALITY M.
4444		35312305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3531	AIR QUALITY M.
4445		35312305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3531	AIR QUALITY M.
4446		35312305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3531	AIR QUALITY M.
4447		35312305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3531	AIR QUALITY M.
4448		35312305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3531	AIR QUALITY M.
4449		35312305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3531	AIR QUALITY M.
4450		35312305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3531	AIR QUALITY M.
4451		35312305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3531	AIR QUALITY M.
4452		35312305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3531	AIR QUALITY M.
4562		35342305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		15,000	15,900	16,854	3534	ENVIRONMENT
4563		35342305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3534	ENVIRONMENT

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4564		35342305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3534	ENVIRONMENT
4565		35342305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3534	ENVIRONMENT
4566		35342305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3534	ENVIRONMENT
4567		35342305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3534	ENVIRONMENT
4568		35342305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3534	ENVIRONMENT
4569		35342305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3534	ENVIRONMENT
4570		35342305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3534	ENVIRONMENT
4571		35342305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3534	ENVIRONMENT
4572		35342305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3534	ENVIRONMENT
4573		35342305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3534	ENVIRONMENT
4574		35342305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3534	ENVIRONMENT
4575		35342305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3534	ENVIRONMENT
4576		35342305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3534	ENVIRONMENT
4577		35342305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3534	ENVIRONMENT
4578		35342305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3534	ENVIRONMENT
4579		35342305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3534	ENVIRONMENT
4580		35342305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3534	ENVIRONMENT
4581		35342305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3534	ENVIRONMENT
4946		35422305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3542	LICENSE SERVIC
4947		35422305760ORMRCZZWD	OC: T&S DOM - ACCOMMODATION					3542	LICENSE SERVIC
4948		35422305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3542	LICENSE SERVIC
4949		35422305770ORMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3542	LICENSE SERVIC
4950		35422305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3542	LICENSE SERVIC
4951		35422305780ORMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3542	LICENSE SERVIC
4952		35422305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3542	LICENSE SERVIC
4953		35422305790ORMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3542	LICENSE SERVIC
4954		35422305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3542	LICENSE SERVIC
4955		35422305800ORMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3542	LICENSE SERVIC
4956		35422305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3542	LICENSE SERVIC
4957		35422305810ORMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		21,200	22,472	23,820	3542	LICENSE SERVIC
4958		35422305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3542	LICENSE SERVIC
4959		35422305820ORMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3542	LICENSE SERVIC
4960		35422305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3542	LICENSE SERVIC
4961		35422305830ORMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3542	LICENSE SERVIC
4962		35422305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3542	LICENSE SERVIC
4963		35422305840ORMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3542	LICENSE SERVIC
4964		35422305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3542	LICENSE SERVIC
4965		35422305850ORMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3542	LICENSE SERVIC
4966		35422305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3542	LICENSE SERVIC
4967		35422305870ORMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3542	LICENSE SERVIC
4968		35422305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3542	LICENSE SERVIC
4969		35422305880ORMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3542	LICENSE SERVIC
4970		35422305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3542	LICENSE SERVIC
4971		35422305890ORMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3542	LICENSE SERVIC
4972		35422305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3542	LICENSE SERVIC
4973		35422305900ORMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3542	LICENSE SERVIC
4974		35422305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3542	LICENSE SERVIC
4975		35422305910ORMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3542	LICENSE SERVIC
4976		35422305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3542	LICENSE SERVIC
4977		35422305920ORMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3542	LICENSE SERVIC
4978		35422305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3542	LICENSE SERVIC
4979		35422305930ORMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3542	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4980		35422305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3542	LICENSE SERVIC
4981		35422305940ORMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3542	LICENSE SERVIC
4982		35422305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3542	LICENSE SERVIC
4983		35422305950ORMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3542	LICENSE SERVIC
4984		35422305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3542	LICENSE SERVIC
4985		35422305960ORMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3542	LICENSE SERVIC
5094		35432305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3543	LICENSE SERVIC
5095		35432305760ORMRCZZWD	OC: T&S DOM - ACCOMMODATION					3543	LICENSE SERVIC
5096		35432305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3543	LICENSE SERVIC
5097		35432305770ORMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3543	LICENSE SERVIC
5098		35432305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3543	LICENSE SERVIC
5099		35432305780ORMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3543	LICENSE SERVIC
5100		35432305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3543	LICENSE SERVIC
5101		35432305790ORMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3543	LICENSE SERVIC
5102		35432305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3543	LICENSE SERVIC
5103		35432305800ORMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3543	LICENSE SERVIC
5104		35432305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3543	LICENSE SERVIC
5105		35432305810ORMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		8,904	9,438	10,004	3543	LICENSE SERVIC
5106		35432305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3543	LICENSE SERVIC
5107		35432305820ORMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3543	LICENSE SERVIC
5108		35432305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3543	LICENSE SERVIC
5109		35432305830ORMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3543	LICENSE SERVIC
5110		35432305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3543	LICENSE SERVIC
5111		35432305840ORMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3543	LICENSE SERVIC
5112		35432305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3543	LICENSE SERVIC
5113		35432305850ORMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3543	LICENSE SERVIC
5114		35432305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3543	LICENSE SERVIC
5115		35432305870ORMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3543	LICENSE SERVIC
5116		35432305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3543	LICENSE SERVIC
5117		35432305880ORMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3543	LICENSE SERVIC
5118		35432305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3543	LICENSE SERVIC
5119		35432305890ORMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3543	LICENSE SERVIC
5120		35432305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3543	LICENSE SERVIC
5121		35432305900ORMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3543	LICENSE SERVIC
5122		35432305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3543	LICENSE SERVIC
5123		35432305910ORMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3543	LICENSE SERVIC
5124		35432305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3543	LICENSE SERVIC
5125		35432305920ORMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3543	LICENSE SERVIC
5126		35432305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3543	LICENSE SERVIC
5127		35432305930ORMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3543	LICENSE SERVIC
5128		35432305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3543	LICENSE SERVIC
5129		35432305940ORMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3543	LICENSE SERVIC
5130		35432305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3543	LICENSE SERVIC
5131		35432305950ORMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3543	LICENSE SERVIC
5132		35432305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3543	LICENSE SERVIC
5133		35432305960ORMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3543	LICENSE SERVIC
5242		35442305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3544	LICENSE SERVIC
5243		35442305760ORMRCZZWD	OC: T&S DOM - ACCOMMODATION					3544	LICENSE SERVIC
5244		35442305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3544	LICENSE SERVIC
5245		35442305770ORMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3544	LICENSE SERVIC
5246		35442305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3544	LICENSE SERVIC
5247		35442305780ORMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3544	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5248		35442305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3544	LICENSE SERVIC
5249		35442305790ORMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3544	LICENSE SERVIC
5250		35442305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3544	LICENSE SERVIC
5251		35442305800ORMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3544	LICENSE SERVIC
5252		35442305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3544	LICENSE SERVIC
5253		35442305810ORMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		6,000	6,360	6,742	3544	LICENSE SERVIC
5254		35442305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3544	LICENSE SERVIC
5255		35442305820ORMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3544	LICENSE SERVIC
5256		35442305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3544	LICENSE SERVIC
5257		35442305830ORMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3544	LICENSE SERVIC
5258		35442305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3544	LICENSE SERVIC
5259		35442305840ORMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3544	LICENSE SERVIC
5260		35442305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3544	LICENSE SERVIC
5261		35442305850ORMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3544	LICENSE SERVIC
5262		35442305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3544	LICENSE SERVIC
5263		35442305870ORMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3544	LICENSE SERVIC
5264		35442305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3544	LICENSE SERVIC
5265		35442305880ORMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3544	LICENSE SERVIC
5266		35442305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3544	LICENSE SERVIC
5267		35442305890ORMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3544	LICENSE SERVIC
5268		35442305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3544	LICENSE SERVIC
5269		35442305900ORMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3544	LICENSE SERVIC
5270		35442305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3544	LICENSE SERVIC
5271		35442305910ORMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3544	LICENSE SERVIC
5272		35442305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3544	LICENSE SERVIC
5273		35442305920ORMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3544	LICENSE SERVIC
5274		35442305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3544	LICENSE SERVIC
5275		35442305930ORMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3544	LICENSE SERVIC
5276		35442305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3544	LICENSE SERVIC
5277		35442305940ORMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3544	LICENSE SERVIC
5278		35442305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3544	LICENSE SERVIC
5279		35442305950ORMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3544	LICENSE SERVIC
5280		35442305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3544	LICENSE SERVIC
5281		35442305960ORMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3544	LICENSE SERVIC
5394		35452305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3545	LICENSE SERVIC
5395		35452305760ORMRCZZWD	OC: T&S DOM - ACCOMMODATION					3545	LICENSE SERVIC
5396		35452305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3545	LICENSE SERVIC
5397		35452305770ORMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3545	LICENSE SERVIC
5398		35452305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3545	LICENSE SERVIC
5399		35452305780ORMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3545	LICENSE SERVIC
5400		35452305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3545	LICENSE SERVIC
5401		35452305790ORMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3545	LICENSE SERVIC
5402		35452305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3545	LICENSE SERVIC
5403		35452305800ORMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3545	LICENSE SERVIC
5404		35452305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3545	LICENSE SERVIC
5405		35452305810ORMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		11,662	12,360	13,102	3545	LICENSE SERVIC
5406		35452305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3545	LICENSE SERVIC
5407		35452305820ORMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3545	LICENSE SERVIC
5408		35452305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3545	LICENSE SERVIC
5409		35452305830ORMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3545	LICENSE SERVIC
5410		35452305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3545	LICENSE SERVIC
5411		35452305840ORMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3545	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5412		35452305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3545	LICENSE SERVIC
5413		35452305850ORMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3545	LICENSE SERVIC
5414		35452305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3545	LICENSE SERVIC
5415		35452305870ORMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3545	LICENSE SERVIC
5416		35452305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3545	LICENSE SERVIC
5417		35452305880ORMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3545	LICENSE SERVIC
5418		35452305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3545	LICENSE SERVIC
5419		35452305890ORMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3545	LICENSE SERVIC
5420		35452305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3545	LICENSE SERVIC
5421		35452305900ORMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3545	LICENSE SERVIC
5422		35452305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3545	LICENSE SERVIC
5423		35452305910ORMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3545	LICENSE SERVIC
5424		35452305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3545	LICENSE SERVIC
5425		35452305920ORMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3545	LICENSE SERVIC
5426		35452305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3545	LICENSE SERVIC
5427		35452305930ORMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3545	LICENSE SERVIC
5428		35452305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3545	LICENSE SERVIC
5429		35452305940ORMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3545	LICENSE SERVIC
5430		35452305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3545	LICENSE SERVIC
5431		35452305950ORMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3545	LICENSE SERVIC
5432		35452305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3545	LICENSE SERVIC
5433		35452305960ORMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3545	LICENSE SERVIC
5641		36212305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3621	PUBLIC SAFETY
5642		36212305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3621	PUBLIC SAFETY
5643		36212305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3621	PUBLIC SAFETY
5644		36212305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3621	PUBLIC SAFETY
5645		36212305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3621	PUBLIC SAFETY
5646		36212305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		16,515	16,515	17,506	3621	PUBLIC SAFETY
5647		36212305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3621	PUBLIC SAFETY
5648		36212305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3621	PUBLIC SAFETY
5649		36212305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3621	PUBLIC SAFETY
5650		36212305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3621	PUBLIC SAFETY
5651		36212305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3621	PUBLIC SAFETY
5652		36212305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3621	PUBLIC SAFETY
5653		36212305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3621	PUBLIC SAFETY
5654		36212305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3621	PUBLIC SAFETY
5655		36212305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3621	PUBLIC SAFETY
5656		36212305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3621	PUBLIC SAFETY
5657		36212305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3621	PUBLIC SAFETY
5658		36212305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3621	PUBLIC SAFETY
5659		36212305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3621	PUBLIC SAFETY
5660		36212305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3621	PUBLIC SAFETY
5806		36332305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		11,816	16,352	17,333	3633	SPORTS & RECR
5807		36332305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3633	SPORTS & RECR
5808		36332305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3633	SPORTS & RECR
5809		36332305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3633	SPORTS & RECR
5810		36332305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3633	SPORTS & RECR
5811		36332305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3633	SPORTS & RECR
5812		36332305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3633	SPORTS & RECR
5813		36332305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3633	SPORTS & RECR
5814		36332305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3633	SPORTS & RECR
5815		36332305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3633	SPORTS & RECR

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5816		36332305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3633	SPORTS & RECR
5817		36332305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3633	SPORTS & RECR
5818		36332305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3633	SPORTS & RECR
5819		36332305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3633	SPORTS & RECR
5820		36332305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3633	SPORTS & RECR
5821		36332305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3633	SPORTS & RECR
5822		36332305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3633	SPORTS & RECR
5823		36332305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3633	SPORTS & RECR
5824		36332305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3633	SPORTS & RECR
5825		36332305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3633	SPORTS & RECR
5959		36342305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3634	HERITAGE
5960		36342305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3634	HERITAGE
5962		36342305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3634	HERITAGE
5963		36342305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3634	HERITAGE
5964		36342305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3634	HERITAGE
5965		36342305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		25,000	28,000	29,680	3634	HERITAGE
5966		36342305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3634	HERITAGE
5967		36342305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3634	HERITAGE
5968		36342305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3634	HERITAGE
5969		36342305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3634	HERITAGE
5970		36342305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3634	HERITAGE
5971		36342305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3634	HERITAGE
5972		36342305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3634	HERITAGE
5973		36342305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3634	HERITAGE
5974		36342305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3634	HERITAGE
5975		36342305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3634	HERITAGE
5976		36342305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3634	HERITAGE
5977		36342305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3634	HERITAGE
5978		36342305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3634	HERITAGE
5979		36342305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3634	HERITAGE
6685		47152305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		5,000	0	0	4715	HOUSING
6686		47152305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					4715	HOUSING
6687		47152305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					4715	HOUSING
6688		47152305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					4715	HOUSING
6689		47152305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					4715	HOUSING
6690		47152305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					4715	HOUSING
6691		47152305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					4715	HOUSING
6692		47152305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					4715	HOUSING
6693		47152305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					4715	HOUSING
6694		47152305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					4715	HOUSING
6695		47152305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					4715	HOUSING
6696		47152305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					4715	HOUSING
6697		47152305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					4715	HOUSING
6698		47152305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					4715	HOUSING
6699		47152305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					4715	HOUSING
6700		47152305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					4715	HOUSING
6701		47152305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					4715	HOUSING
6702		47152305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					4715	HOUSING
6703		47152305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					4715	HOUSING
6704		47152305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					4715	HOUSING
6795		47172305760EPMRCZZHO	OC: T&S DOM - ACCOMMODATION		4,000	0	0	4717	LED & SGDS
6796		47172305770EPMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					4717	LED & SGDS

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6797		47172305780EPMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					4717	LED & SGDS
6798		47172305790EPMRCZZHO	OC: T&S DOM - INCIDENTAL COST					4717	LED & SGDS
6799		47172305800EPMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					4717	LED & SGDS
6800		47172305810EPMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					4717	LED & SGDS
6801		47172305820EPMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					4717	LED & SGDS
6802		47172305830EPMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					4717	LED & SGDS
6803		47172305840EPMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					4717	LED & SGDS
6804		47172305850EPMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					4717	LED & SGDS
6805		47172305870EPMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					4717	LED & SGDS
6806		47172305880EPMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					4717	LED & SGDS
6807		47172305890EPMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					4717	LED & SGDS
6808		47172305900EPMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					4717	LED & SGDS
6809		47172305910EPMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					4717	LED & SGDS
6810		47172305920EPMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					4717	LED & SGDS
6811		47172305930EPMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					4717	LED & SGDS
6812		47172305940EPMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					4717	LED & SGDS
6813		47172305950EPMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					4717	LED & SGDS
6814		47172305960EPMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					4717	LED & SGDS
6851		47182305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		3,000	0	0	4718	NDPG UNIT
6852		47182305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					4718	NDPG UNIT
6853		47182305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					4718	NDPG UNIT
6854		47182305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					4718	NDPG UNIT
6855		47182305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					4718	NDPG UNIT
6856		47182305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					4718	NDPG UNIT
6857		47182305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					4718	NDPG UNIT
6858		47182305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					4718	NDPG UNIT
6859		47182305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					4718	NDPG UNIT
6860		47182305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					4718	NDPG UNIT
6861		47182305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					4718	NDPG UNIT
6862		47182305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					4718	NDPG UNIT
6863		47182305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					4718	NDPG UNIT
6864		47182305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					4718	NDPG UNIT
6865		47182305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					4718	NDPG UNIT
6866		47182305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					4718	NDPG UNIT
6867		47182305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					4718	NDPG UNIT
6868		47182305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					4718	NDPG UNIT
6869		47182305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					4718	NDPG UNIT
6870		47182305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					4718	NDPG UNIT
6103		36412305760EQMRCZZHO	OC: T&S DOM - ACCOMMODATION		30,000	31,800	33,708	3641	HIV & AIDS
6104		36412305760HIMRCZZHO	OC: T&S DOM - ACCOMMODATION					3641	HIV & AIDS
6105		36412305770EQMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3641	HIV & AIDS
6106		36412305770HIMRCZZHO	OC: T&S DOM - DAILY ALLOWANCE					3641	HIV & AIDS
6107		36412305780EQMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3641	HIV & AIDS
6108		36412305780HIMRCZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3641	HIV & AIDS
6109		36412305790EQMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3641	HIV & AIDS
6110		36412305790HIMRCZZHO	OC: T&S DOM - INCIDENTAL COST					3641	HIV & AIDS
6111		36412305800EQMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3641	HIV & AIDS
6112		36412305800HIMRCZZHO	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3641	HIV & AIDS
6113		36412305810EQMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3641	HIV & AIDS
6114		36412305810HIMRCZZHO	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT					3641	HIV & AIDS
6115		36412305820EQMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3641	HIV & AIDS
6116		36412305820HIMRCZZHO	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3641	HIV & AIDS

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6117		36412305830EQMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3641	HIV & AIDS
6118		36412305830HIMRCZZHO	OC: T&S DOM PUB TRP - AIR TRANSPORT					3641	HIV & AIDS
6119		36412305840EQMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3641	HIV & AIDS
6120		36412305840HIMRCZZHO	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3641	HIV & AIDS
6121		36412305850EQMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3641	HIV & AIDS
6122		36412305850HIMRCZZHO	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3641	HIV & AIDS
6123		36412305870EQMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3641	HIV & AIDS
6124		36412305870HIMRCZZHO	OC: T&S FOREIGN - ACCOMMODATION					3641	HIV & AIDS
6125		36412305880EQMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3641	HIV & AIDS
6126		36412305880HIMRCZZHO	OC: T&S FOREIGN - DAILY ALLOWANCE					3641	HIV & AIDS
6127		36412305890EQMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3641	HIV & AIDS
6128		36412305890HIMRCZZHO	OC: T&S FOREIGN - FOOD & BEVERAGE					3641	HIV & AIDS
6129		36412305900EQMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3641	HIV & AIDS
6130		36412305900HIMRCZZHO	OC: T&S FOREIGN - INCIDENTAL COST					3641	HIV & AIDS
6131		36412305910EQMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3641	HIV & AIDS
6132		36412305910HIMRCZZHO	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3641	HIV & AIDS
6133		36412305920EQMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3641	HIV & AIDS
6134		36412305920HIMRCZZHO	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3641	HIV & AIDS
6135		36412305930EQMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3641	HIV & AIDS
6136		36412305930HIMRCZZHO	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3641	HIV & AIDS
6137		36412305940EQMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3641	HIV & AIDS
6138		36412305940HIMRCZZHO	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3641	HIV & AIDS
6139		36412305950EQMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3641	HIV & AIDS
6140		36412305950HIMRCZZHO	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3641	HIV & AIDS
6141		36412305960EQMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3641	HIV & AIDS
6142		36412305960HIMRCZZHO	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3641	HIV & AIDS
6172		36512305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3651	PRIMARY HEAL
6173		36512305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3651	PRIMARY HEAL
6174		36512305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3651	PRIMARY HEAL
6175		36512305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3651	PRIMARY HEAL
6176		36512305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3651	PRIMARY HEAL
6177		36512305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		35,000	37,100	39,326	3651	PRIMARY HEAL
6178		36512305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3651	PRIMARY HEAL
6179		36512305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3651	PRIMARY HEAL
6180		36512305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3651	PRIMARY HEAL
6181		36512305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3651	PRIMARY HEAL
6182		36512305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3651	PRIMARY HEAL
6183		36512305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3651	PRIMARY HEAL
6184		36512305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3651	PRIMARY HEAL
6185		36512305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3651	PRIMARY HEAL
6186		36512305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3651	PRIMARY HEAL
6187		36512305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3651	PRIMARY HEAL
6188		36512305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3651	PRIMARY HEAL
6189		36512305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3651	PRIMARY HEAL
6190		36512305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3651	PRIMARY HEAL
6191		36512305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3651	PRIMARY HEAL
6269		36532305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3653	SOCIAL DEVELO
6270		36532305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3653	SOCIAL DEVELO
6271		36532305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3653	SOCIAL DEVELO
6272		36532305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3653	SOCIAL DEVELO
6273		36532305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3653	SOCIAL DEVELO
6274		36532305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		45,000	47,700	50,562	3653	SOCIAL DEVELO

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6275		36532305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3653	SOCIAL DEVELO
6276		36532305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3653	SOCIAL DEVELO
6277		36532305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3653	SOCIAL DEVELO
6278		36532305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3653	SOCIAL DEVELO
6279		36532305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3653	SOCIAL DEVELO
6280		36532305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3653	SOCIAL DEVELO
6281		36532305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3653	SOCIAL DEVELO
6282		36532305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3653	SOCIAL DEVELO
6283		36532305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3653	SOCIAL DEVELO
6284		36532305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3653	SOCIAL DEVELO
6285		36532305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3653	SOCIAL DEVELO
6286		36532305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3653	SOCIAL DEVELO
6287		36532305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3653	SOCIAL DEVELO
6288		36532305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3653	SOCIAL DEVELO
6366		36632305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION					3663	DISASTER MAN
6367		36632305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3663	DISASTER MAN
6368		36632305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3663	DISASTER MAN
6369		36632305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3663	DISASTER MAN
6370		36632305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3663	DISASTER MAN
6371		36632305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		800	848	899	3663	DISASTER MAN
6372		36632305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3663	DISASTER MAN
6373		36632305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3663	DISASTER MAN
6374		36632305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3663	DISASTER MAN
6375		36632305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3663	DISASTER MAN
6376		36632305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3663	DISASTER MAN
6377		36632305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3663	DISASTER MAN
6378		36632305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3663	DISASTER MAN
6379		36632305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3663	DISASTER MAN
6380		36632305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3663	DISASTER MAN
6381		36632305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3663	DISASTER MAN
6382		36632305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3663	DISASTER MAN
6383		36632305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3663	DISASTER MAN
6384		36632305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3663	DISASTER MAN
6385		36632305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3663	DISASTER MAN
6424		36642305760EQMRCZZWD	OC: T&S DOM - ACCOMMODATION		0	0	0	3664	CIMM - CO-ORD
6425		36642305770EQMRCZZWD	OC: T&S DOM - DAILY ALLOWANCE					3664	CIMM - CO-ORD
6426		36642305780EQMRCZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)					3664	CIMM - CO-ORD
6427		36642305790EQMRCZZWD	OC: T&S DOM - INCIDENTAL COST					3664	CIMM - CO-ORD
6428		36642305800EQMRCZZWD	OC: T&S DOM TRP - WITHOUT OPR CAR RENTAL					3664	CIMM - CO-ORD
6429		36642305810EQMRCZZWD	OC: T&S DOM TRP - W/OUT OPR OWN TRANSPRT		1,200	1,272	1,348	3664	CIMM - CO-ORD
6430		36642305820EQMRCZZWD	OC: T&S DOM TRP - WITH OPER OTH TRP PROV					3664	CIMM - CO-ORD
6431		36642305830EQMRCZZWD	OC: T&S DOM PUB TRP - AIR TRANSPORT					3664	CIMM - CO-ORD
6432		36642305840EQMRCZZWD	OC: T&S DOM PUB TRP - RAILWAY TRANSPORT					3664	CIMM - CO-ORD
6433		36642305850EQMRCZZWD	OC: T&S DOM PUB TRP - ROAD TRANSPORT					3664	CIMM - CO-ORD
6434		36642305870EQMRCZZWD	OC: T&S FOREIGN - ACCOMMODATION					3664	CIMM - CO-ORD
6435		36642305880EQMRCZZWD	OC: T&S FOREIGN - DAILY ALLOWANCE					3664	CIMM - CO-ORD
6436		36642305890EQMRCZZWD	OC: T&S FOREIGN - FOOD & BEVERAGE					3664	CIMM - CO-ORD
6437		36642305900EQMRCZZWD	OC: T&S FOREIGN - INCIDENTAL COST					3664	CIMM - CO-ORD
6438		36642305910EQMRCZZWD	OC: T&S FOREIGN TRP - NO OPR CAR RENTAL					3664	CIMM - CO-ORD
6439		36642305920EQMRCZZWD	OC: T&S FOREIGN TRP - WITH ORP TRP PROV					3664	CIMM - CO-ORD
6440		36642305930EQMRCZZWD	OC: T&S FOREIGN PUB TRP - AIR TRANSPORT					3664	CIMM - CO-ORD
6441		36642305940EQMRCZZWD	OC: T&S FOREIGN PUB TRP - RAILWAY TRANS					3664	CIMM - CO-ORD

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
6442		36642305950EQMRCZZWD	OC: T&S FOREIGN PUB TRP - ROAD TRANSP					3664	CIMM - CO-ORD
6443		36642305960EQMRCZZWD	OC: T&S FOREIGN PUB TRP - WATER TRANSP					3664	CIMM - CO-ORD
69		31112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		36,811	36,811	39,020	3111	MAYOR ADMIN
181		31212301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		68,900	68,900	73,034	3121	SPEAKER ADMII
348		31232301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		890	890	943	3123	MPAC OFFICE
441		31312301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		1,321	1,321	1,400	3131	MMC FOR FINA
528		31322301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		920	920	975	3132	MMC FOR SRAC
610		31332301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		881	881	934	3133	MMC FOR INFR
696		31342301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		2,647	2,647	2,806	3134	MMC FOR HUM
870		31362301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		14,965	14,965	15,863	3136	MMC FOR CORI
956		31372301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		2,722	2,722	2,885	3137	MMC FOR ENVI
1043		31382301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		20,389	20,389	21,612	3138	MMC FOR STRA
1134		31422301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		7,709	7,709	8,172	3142	OTHER COUNCI
1191		31512301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		30,418	30,418	32,243	3151	OFFICE OF THE
1387		32112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		180,000	180,000	190,800	3211	MUNICIPAL MA
1613		32212301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		35,759	35,759	37,905	3221	COO'S OFFICE
1685		32312301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		4,320	4,320	4,579	3231	IGR UNIT ADMI
1800		32412301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		10,928	10,928	11,584	3241	AUDIT FUNCTIC
1947		32612301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		22,554	22,554	23,907	3261	PERFORMANCE
1990		32712301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		12,484	12,484	13,233	3271	IDP FUNCTION
2066		33112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		36,292	36,292	38,470	3311	FINANCIAL SER
2146		33212301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		22,824	22,824	24,193	3321	FINANCIAL MA
2361		33312301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		23,575	23,575	24,990	3331	SUPPLY CHAIN
2455		34112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		49,907	49,907	52,901	3411	CORPORATE SE
2610		34212301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		52,654	52,654	55,813	3421	HUMAN RESOU
2678		34312301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		27,365	27,365	29,007	3431	CORPORATE AN
2717		34322301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		8,436	8,436	8,942	3432	LEGAL
2835		34332301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		24,088	24,088	25,533	3433	CORPORATE
2905		34412301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		142,846	151,417	160,502	3441	FACILITY MANA
2943		34422301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		14,982	14,982	15,881	3442	FLEET MANAGE
3174		34442301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		10,080	10,080	10,685	3444	TOWN HALL
3312		34452301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		8,100	8,100	8,586	3445	INTERNAL SECU
3371		34512301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		0	0	0	3451	UTILITIES ADMI
3619		34522301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3452	FRESH PRODUC
3620		34522301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		37,332	37,332	39,572	3452	FRESH PRODUC
3669		34612301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		41,280	41,280	41,280	3461	VEREENIGING A
3970		34812301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		19,260	19,260	20,416	3481	SPECIAL PROJE
4005		34912301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		110,245	110,245	116,860	3491	IT EMFULENI
4131		34952301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		165,077	174,982	185,481	3495	IT SEDIBENG
4230		34962301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		6,101	6,101	6,467	3496	IT MIDVAAL
4268		35112301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		11,740	11,740	12,444	3511	BASIC SERVICES
4355		35212301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		27,929	27,929	29,605	3521	TRANSPORT,INF
4431		35312301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		15,264	16,180	17,151	3531	AIR QUALITY M.
4487		35322301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		20,500	20,500	21,730	3532	ENVIRONMENT
4523		35332301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		17,808	17,808	18,876	3533	MUNICIPAL HE
4560		35342301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		16,282	17,259	18,295	3534	ENVIRONMENT
4820		35412301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		0	0	0	3541	LICENSE SERVIC
4821		35412301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3541	LICENSE SERVIC
4940		35422301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3542	LICENSE SERVIC
4941		35422301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		9,207	9,207	9,759	3542	LICENSE SERVIC
5088		35432301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		19,080	19,080	20,225	3543	LICENSE SERVIC
5089		35432301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3543	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5236		35442301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3544	LICENSE SERVIC
5237		35442301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		10,700	10,700	11,342	3544	LICENSE SERVIC
5388		35452301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3545	LICENSE SERVIC
5389		35452301100ORMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		9,540	9,540	10,112	3545	LICENSE SERVIC
5515		36112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		38,014	40,295	42,713	3611	COMMUNITY SI
5639		36212301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		21,115	21,115	22,382	3621	PUBLIC SAFETY
5747		36322301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		995	995	1,055	3632	MPHATLALATSA
5803		36332301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		5,728	5,728	6,072	3633	SPORTS & RECR
5954		36342301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		14,400	14,400	15,264	3634	HERITAGE
6021		36352301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		22,331	22,331	23,671	3635	SRACH ADMIN
6519		47112301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		19,560	19,560	20,734	4711	SPED ADMIN
6564		47122301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		0	0	0	4712	DEVELOPMENT
6600		47132301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		5,604	5,604	5,940	4713	DEVELOPMENT
6646		47142301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		24,564	24,564	26,038	4714	TOURISM
6683		47152301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		5,615	5,615	5,952	4715	HOUSING
6755		47162301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		3,115	3,115	3,302	4716	EXTERNAL COM
6793		47172301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		15,840	15,840	16,790	4717	LED & SGDS
6849		47182301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		44,559	44,559	47,233	4718	NDPG UNIT
6099		36412301100EQMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)		40,829	43,279	45,876	3641	HIV & AIDS
6100		36412301100HIMRCZZHO	OC: COMM - CELL CONTRACT (SUBS & CALLS)					3641	HIV & AIDS
6170		36512301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		11,306	11,306	11,984	3651	PRIMARY HEAL
6328		36622301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		18,038	19,120	20,267	3662	FIRE & RESCUE
6364		36632301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		48,845	51,776	54,883	3663	DISASTER MAN
6422		36642301100EQMRCZZWD	OC: COMM - CELL CONTRACT (SUBS & CALLS)		9,540	10,112	10,719	3664	CIMM - CO-ORD
2837		34332301170EQMRCZZHO	OC: COMM - PHONE FAX TELEGRAPH & TELEX		3,044,458	3,044,458	3,227,125	3433	CORPORATE
112		31211130650WRMRCZZHO	HH: BURSARIES NON-EMPLOYEE CASH		250,000	265,000	280,900	3121	SPEAKER ADMI
1136		31511130650WRMRCZZHO	HH: BURSARIES NON-EMPLOYEE CASH		50,000	53,000	56,180	3151	OFFICE OF THE
2487		34211130650WRMRCZZHO	HH: BURSARIES NON-EMPLOYEE CASH		400,000	424,000	449,440	3421	HUMAN RESOU
2945		34422306610EQMRCZZHO	OC: WET FUEL		1,450,000	1,537,000	1,629,220	3442	FLEET MANAGE
2946		34422320610EQMRCZZHO	INV - CONSUMABLE STORES - ZERO RATED					3442	FLEET MANAGE
1435		32112306100EQMRCZZHO	OC: UNIFORM & PROTECTIVE CLOTHING		10,000	10,000	10,600	3211	MUNICIPAL MA
2632		34212306100EQMRCZZHO	OC: UNIFORM & PROTECTIVE CLOTHING		3,150	0	0	3421	HUMAN RESOU
3181		34442306100EQMRCZZHO	OC: UNIFORM & PROTECTIVE CLOTHING		200,000	212,000	224,720	3444	TOWN HALL
3336		34452306100EQMRCZZHO	OC: UNIFORM & PROTECTIVE CLOTHING		155,000	155,000	155,000	3445	INTERNAL SECU
3623		34522306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		0	0	0	3452	FRESH PRODUC
3624		34522306100ORMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		19,400	20,564	21,798	3452	FRESH PRODUC
3676		34612306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		23,000	24,380	25,843	3461	VEREENIGING A
3787		34712306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		15,000	15,900	16,854	3471	EMFULENI TAXI
4189		34952306100EQMRCZZHO	OC: UNIFORM & PROTECTIVE CLOTHING		3,000	3,180	3,371	3495	IT SEDIBENG
5282		35442306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING					3544	LICENSE SERVIC
5283		35442306100ORMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		10,600	11,236	11,910	3544	LICENSE SERVIC
5661		36212306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING			0	0	3621	PUBLIC SAFETY
5981		36342306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		0	0	0	3634	HERITAGE
6444		36642306100EQMRCZZWD	OC: UNIFORM & PROTECTIVE CLOTHING		0	0	0	3664	CIMM - CO-ORD
60		31112260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes				3111	MAYOR ADMIN
61		31112260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3111	MAYOR ADMIN
62		31112264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes				3111	MAYOR ADMIN
63		31112280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3111	MAYOR ADMIN
64		31112300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes	1,610,000	1,706,600	1,808,996	3111	MAYOR ADMIN
65		31112300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3111	MAYOR ADMIN
66		31112300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3111	MAYOR ADMIN
67		31112300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3111	MAYOR ADMIN

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
68		31112300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes				3111	MAYOR ADMIN
73		31112301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3111	MAYOR ADMIN
75		31112305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3111	MAYOR ADMIN
77		31112305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes				3111	MAYOR ADMIN
80		31112305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3111	MAYOR ADMIN
99		31112305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3111	MAYOR ADMIN
172		31212260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes	18,950	20,000	21,200	3121	SPEAKER ADMII
173		31212260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3121	SPEAKER ADMII
174		31212264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes				3121	SPEAKER ADMII
175		31212280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3121	SPEAKER ADMII
176		31212300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3121	SPEAKER ADMII
177		31212300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3121	SPEAKER ADMII
178		31212300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3121	SPEAKER ADMII
179		31212300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3121	SPEAKER ADMII
180		31212300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes				3121	SPEAKER ADMII
185		31212301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3121	SPEAKER ADMII
187		31212305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3121	SPEAKER ADMII
189		31212305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes				3121	SPEAKER ADMII
192		31212305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3121	SPEAKER ADMII
211		31212305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3121	SPEAKER ADMII
251		31222260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes	18,950	20,000	21,200	3122	SPEAKER PROJE
253		31222260600EQA38ZZHO	OS: CATERING SERVICES	Yes	200,000	212,000	224,720	3122	SPEAKER PROJE
255		31222264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes				3122	SPEAKER PROJE
259		31222280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes	35,000	37,100	39,326	3122	SPEAKER PROJE
266		31222300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3122	SPEAKER PROJE
268		31222300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes	30,000	31,800	33,708	3122	SPEAKER PROJE
270		31222300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3122	SPEAKER PROJE
272		31222300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3122	SPEAKER PROJE
273		31222300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes	40,000	42,400	44,944	3122	SPEAKER PROJE
275		31222301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3122	SPEAKER PROJE
276		31222305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3122	SPEAKER PROJE
277		31222305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes				3122	SPEAKER PROJE
278		31222305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3122	SPEAKER PROJE
280		31222305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3122	SPEAKER PROJE
1256		31522260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes	0	0	0	3152	CHIEF WHIP PR
1257		31522260600EQA38ZZHO	OS: CATERING SERVICES	Yes	48,000	50,880	53,933	3152	CHIEF WHIP PR
1258		31522264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes	100,000	106,000	112,360	3152	CHIEF WHIP PR
1259		31522280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3152	CHIEF WHIP PR
1260		31522300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3152	CHIEF WHIP PR
1261		31522300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes	60,000	63,600	67,416	3152	CHIEF WHIP PR
1262		31522300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3152	CHIEF WHIP PR
1263		31522300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3152	CHIEF WHIP PR
1264		31522300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes	25,000			3152	CHIEF WHIP PR
1265		31522301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3152	CHIEF WHIP PR
1266		31522305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3152	CHIEF WHIP PR
1267		31522305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes	240,000	254,400	269,664	3152	CHIEF WHIP PR
1268		31522305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes	153,960	163,198	172,990	3152	CHIEF WHIP PR
1269		31522305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes	50,000	53,000	56,180	3152	CHIEF WHIP PR
1341		32112260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes	100,000	114,000	120,840	3211	MUNICIPAL MA
1344		32112260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3211	MUNICIPAL MA
1347		32112264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes				3211	MUNICIPAL MA
1362		32112280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3211	MUNICIPAL MA

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
1375		32112300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3211	MUNICIPAL MA
1378		32112300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3211	MUNICIPAL MA
1381		32112300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3211	MUNICIPAL MA
1384		32112300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3211	MUNICIPAL MA
1385		32112300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes				3211	MUNICIPAL MA
1406		32112301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3211	MUNICIPAL MA
1408		32112305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3211	MUNICIPAL MA
1410		32112305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes				3211	MUNICIPAL MA
1413		32112305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3211	MUNICIPAL MA
1434		32112305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3211	MUNICIPAL MA
1533		32212260390EQA38ZZHO	OS: B&A RESEARCH & ADVISORY	Yes	44,000	0	0	3221	COO'S OFFICE
1537	Duplicate	32212260600EQA38ZZHO	OS: CATERING SERVICES	Yes				3221	COO'S OFFICE
1548		32212264500EQA38ZZHO	OS: PERSONNEL & LABOUR	Yes				3221	COO'S OFFICE
1582		32212280050EQA38ZZHO	CONTR: AUDIO-VISUAL SERVICES	Yes				3221	COO'S OFFICE
1608		32212300120EQA38ZZHO	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3221	COO'S OFFICE
1609		32212300140EQA38ZZHO	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3221	COO'S OFFICE
1610		32212300150EQA38ZZHO	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3221	COO'S OFFICE
1611		32212300160EQA38ZZHO	OC: ADV/PUB/MARK - SIGNS	Yes				3221	COO'S OFFICE
1612		32212300180EQA38ZZHO	OC: ADV/PUB/MARK - TENDERS	Yes				3221	COO'S OFFICE
1617		32212301870EQA38ZZHO	OC: HIRE CHARGES	Yes				3221	COO'S OFFICE
1620		32212305110EQA38ZZHO	OC: REG FEES NATIONAL	Yes				3221	COO'S OFFICE
1623		32212305760EQA38ZZHO	OC: T&S DOM - ACCOMMODATION	Yes				3221	COO'S OFFICE
1626		32212305780EQA38ZZHO	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3221	COO'S OFFICE
1645		32212305980EQA38ZZHO	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3221	COO'S OFFICE
4343		35212260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes	33,500	0	0	3521	TRANSPORT,INF
4344	Duplicate	35212260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3521	TRANSPORT,INF
4347		35212264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3521	TRANSPORT,INF
4348		35212280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3521	TRANSPORT,INF
4350		35212300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3521	TRANSPORT,INF
4351		35212300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3521	TRANSPORT,INF
4352		35212300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3521	TRANSPORT,INF
4353		35212300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3521	TRANSPORT,INF
4354		35212300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3521	TRANSPORT,INF
4359		35212301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3521	TRANSPORT,INF
4360		35212305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3521	TRANSPORT,INF
4362		35212305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3521	TRANSPORT,INF
4365		35212305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3521	TRANSPORT,INF
4384		35212305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3521	TRANSPORT,INF
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
5876		36342260390EQA38ZZWD	OS: B&A RESEARCH & ADVISORY	Yes				3634	HERITAGE
5880		36342260600EQA38ZZWD	OS: CATERING SERVICES	Yes				3634	HERITAGE
5889		36342264500EQA38ZZWD	OS: PERSONNEL & LABOUR	Yes				3634	HERITAGE
5923		36342280050EQA38ZZWD	CONTR: AUDIO-VISUAL SERVICES	Yes				3634	HERITAGE
5949		36342300120EQA38ZZWD	OC: ADV/PUB/MARK - CORP & MUN ACTIVITIES	Yes				3634	HERITAGE
5950		36342300140EQA38ZZWD	OC: ADV/PUB/MARK - GIFTS & PROMO ITEMS	Yes				3634	HERITAGE
5951		36342300150EQA38ZZWD	OC: ADV/PUB/MARK - MUNICIPAL NEWSLETTERS	Yes				3634	HERITAGE
5952		36342300160EQA38ZZWD	OC: ADV/PUB/MARK - SIGNS	Yes				3634	HERITAGE
5953		36342300180EQA38ZZWD	OC: ADV/PUB/MARK - TENDERS	Yes				3634	HERITAGE
5955		36342301870EQA38ZZWD	OC: HIRE CHARGES	Yes				3634	HERITAGE
5956		36342305110EQA38ZZWD	OC: REG FEES NATIONAL	Yes				3634	HERITAGE
5958		36342305760EQA38ZZWD	OC: T&S DOM - ACCOMMODATION	Yes				3634	HERITAGE
5961		36342305780EQA38ZZWD	OC: T&S DOM - FOOD & BEVERAGE (SERVED)	Yes				3634	HERITAGE
5980		36342305980EQA38ZZWD	OC: TRANSPORT - MUNICIPAL ACTIVITIES	Yes				3634	HERITAGE
2171		33212306620EQMRCZZHO	OC: WORKMEN'S COMPENSATION FUND		1,243,250	1,317,845	1,396,916	3321	FINANCIAL MAI
2147		33212302440EQMRCZZHO	OC: INSUR UNDER - EXCESS PAYMENTS		290,000	290,000	307,400	3321	FINANCIAL MAI
2148		33212302460EQMRCZZHO	OC: INSUR UNDER - PREMIUMS		2,000,000	2,120,000	2,247,200	3321	FINANCIAL MAI
3050		34432283600EQA01ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3051		34432283600EQA02ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3052		34432283600EQA03ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3053		34432283600EQA04ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3054		34432283600EQA05ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3055		34432283600EQA06ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3056		34432283600EQA07ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3057		34432283600EQA10ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3058		34432283600EQA11ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3059		34432283600EQA12ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3060		34432283600EQA13ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3061		34432283600EQA14ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3062		34432283600EQA15ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3063		34432283600EQA16ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3064		34432283600EQA17ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3065		34432283600EQA18ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3066		34432283600EQA19ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
3067		34432283600EQA20ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3068		34432283600EQA21ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3069		34432283600EQA22ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3070		34432283600EQA23ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3071		34432283600EQA24ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3072		34432283600EQA25ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes	24,000	25,440	26,966	3443	MAINTENANCE
3073		34432283600EQA26ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes	120,000	127,200	134,832	3443	MAINTENANCE
3074		34432283600EQA27ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3075		34432283600EQA28ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3076		34432283600EQA29ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3077		34432283600EQA30ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3078		34432283600EQA31ZZHO	CONTR: MAINT OF BUILDINGS & FACILITIES	Yes				3443	MAINTENANCE
3100		34432323600EQA01ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3101		34432323600EQA02ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3102		34432323600EQA03ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3103		34432323600EQA04ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3104		34432323600EQA05ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3105		34432323600EQA06ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3106		34432323600EQA07ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3107		34432323600EQA10ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3108		34432323600EQA11ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3109		34432323600EQA12ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3110		34432323600EQA13ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3111		34432323600EQA14ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3112		34432323600EQA15ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3113		34432323600EQA16ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3114		34432323600EQA17ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3115		34432323600EQA18ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3116		34432323600EQA19ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3117		34432323600EQA20ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3118		34432323600EQA21ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3119		34432323600EQA22ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3120		34432323600EQA23ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3121		34432323600EQA24ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3122		34432323600EQA25ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3123		34432323600EQA26ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3124		34432323600EQA27ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3125		34432323600EQA28ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3126		34432323600EQA29ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3127		34432323600EQA30ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
3128		34432323600EQA31ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
4134		34952301700EQA08ZZHO	OC: EXT COM SERV PROV - DATA LINES	Yes				3495	IT SEDIBENG
4135		34952301700EQA09ZZHO	OC: EXT COM SERV PROV - DATA LINES	Yes				3495	IT SEDIBENG
4137		34952301710EQA08ZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES	Yes				3495	IT SEDIBENG
4138		34952301710EQA09ZZHO	OC: EXT COM SERV PROV - GPS LICENCE FEES	Yes				3495	IT SEDIBENG
4142		34952301730EQA08ZZHO	OC: EXT COM SERV PROV - INTERNET CHARGE	Yes	397,570	421,424	446,710	3495	IT SEDIBENG
4143		34952301730EQA09ZZHO	OC: EXT COM SERV PROV - INTERNET CHARGE	Yes				3495	IT SEDIBENG
4146		34952301750EQA08ZZHO	OC: EXT COM SERV PROV - NETWORK EXTENS	Yes	6,000,000	6,360,000	6,741,600	3495	IT SEDIBENG
4147		34952301750EQA09ZZHO	OC: EXT COM SERV PROV - NETWORK EXTENS	Yes				3495	IT SEDIBENG
4153		34952301790EQA08ZZHO	OC: EXT COM SERV PROV - SPEC COMPUT SERV	Yes				3495	IT SEDIBENG
4154		34952301790EQA09ZZHO	OC: EXT COM SERV PROV - SPEC COMPUT SERV	Yes				3495	IT SEDIBENG
4156		34952301800EQA08ZZHO	OC: EXT COM SERV PROV - SYSTEM ADVISER	Yes				3495	IT SEDIBENG

New temporary 20 Digit Vote & Item short description | 3 Year Budget & Project Breakdown Information to be supplied | Segment GUID's, Posting, Desc

New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
4157		34952301800EQA09ZZHO	OC: EXT COM SERV PROV - SYSTEM ADVISER	Yes				3495	IT SEDIBENG
4159		34952301810EQA08ZZHO	OC: EXT COM SERV PROV - SYS DEVELOPMENT	Yes				3495	IT SEDIBENG
4160		34952301810EQA09ZZHO	OC: EXT COM SERV PROV - SYS DEVELOPMENT	Yes				3495	IT SEDIBENG
4162	Duplicate	34952301820EQA08ZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK	Yes	81,771	86,677	91,878	3495	IT SEDIBENG
4163		34952301820EQA08ZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK	Yes				3495	IT SEDIBENG
4164	Duplicate	34952301820EQA09ZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK	Yes				3495	IT SEDIBENG
4165		34952301820EQA09ZZHO	OC: EXT COM SERV PROV - WIRELESS NETWORK	Yes				3495	IT SEDIBENG
3080		34432283610EQA32ZZHO	CONTR: MAINTENANCE OF EQUIPMENT	Yes				3443	MAINTENANCE
3129		34432323600EQA32ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3443	MAINTENANCE
4115		34952283610EQA32ZZHO	CONTR: MAINTENANCE OF EQUIPMENT	Yes	250,000	265,000	280,900	3495	IT SEDIBENG
4195		34952323600EQA32ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3495	IT SEDIBENG
4349		35212283610EQA32ZZWD	CONTR: MAINTENANCE OF EQUIPMENT	Yes	100,000	100,000	106,000	3521	TRANSPORT,INI
4390		35212323600EQA32ZZWD	INVENTORY - MATERIALS & SUPPLIES	Yes				3521	TRANSPORT,INI
2942		34422283610EQA33ZZHO	CONTR: MAINTENANCE OF EQUIPMENT	Yes	530,000	561,800	595,508	3442	FLEET MANAGE
2947		34422323600EQA33ZZHO	INVENTORY - MATERIALS & SUPPLIES	Yes				3442	FLEET MANAGE
2177		33212720020EQMRCZZHO	DEP & AMOR: INTANGIBLE ASSETS SERVITUDES					3321	FINANCIAL MAI
2178		33212720030EQMRCZZHO	DEP & AMOR: INTAN. ASSETS LIC. & RIGHTS					3321	FINANCIAL MAI
2179		33212720040EQMRCZZHO	DEP & AMOR: INTAN. ASSETS C/SOFTW & APPL					3321	FINANCIAL MAI
2180		33212720050EQMRCZZHO	DEP & AMOR: INTAN ASSET LOAD SETTL SOFTW					3321	FINANCIAL MAI
2181		33212720300EQMRCZZHO	DEP & AMOR: BIOLOGICAL ASSETS					3321	FINANCIAL MAI
2182		33212720600EQMRCZZHO	DEP & AMOR: DEP COMPUTER EQUIPMENT					3321	FINANCIAL MAI
2183		33212721500EQMRCZZHO	DEP & AMOR: DEP FURNITURE & OFFICE EQUIP					3321	FINANCIAL MAI
2184		33212722410EQMRCZZHO	DEP & AMOR: DEP INFRA - ELECTRICITY					3321	FINANCIAL MAI
2185		33212722590EQMRCZZHO	DEP INFRA: RAILWAYS					3321	FINANCIAL MAI
2186		33212722600EQMRCZZHO	DEP INFRA: WASTE MANAGEMENT					3321	FINANCIAL MAI
2187		33212722620EQMRCZZHO	DEP INFRA: WATER					3321	FINANCIAL MAI
2188		33212722630EQMRCZZHO	DEP INFRA: WASTE WATER MANAGEMENT					3321	FINANCIAL MAI
2189		33212722640EQMRCZZHO	DEP & AMOR: INVESTMENT PROPERTY					3321	FINANCIAL MAI
2190		33212723300EQMRCZZHO	DEP & AMOR: LANDFILL SITES					3321	FINANCIAL MAI
2191		33212723310EQMRCZZHO	DEP & AMOR: LIBRARIES					3321	FINANCIAL MAI
2192		33212723600EQMRCZZHO	DEP & AMOR: MACHINERY & EQUIPMENT					3321	FINANCIAL MAI
2193		33212725700EQMRCZZHO	DEP & AMOR: TRANSPORT ASSETS					3321	FINANCIAL MAI
2194		33212727500EQMRCZZHO	DEP & AMOR: ZOO MARINE & NON-BIOLOGICAL					3321	FINANCIAL MAI
2195		33212727550EQMRCZZHO	DEP & AMOR: ROADS INFRASTRUCTURE					3321	FINANCIAL MAI
2196		33212727600EQMRCZZHO	DEP & AMOR: STORM WATER INFRASTRUCTURE					3321	FINANCIAL MAI
2197		33212727650EQMRCZZHO	DEP & AMOR: NETWORK & COMM. INFRASTR					3321	FINANCIAL MAI
2198		33212727700EQMRCZZHO	DEP & AMOR: COASTAL INFRASTRUCTURE					3321	FINANCIAL MAI
2199		33212727750EQMRCZZHO	DEP & AMOR: COMMUNITY ASSETS					3321	FINANCIAL MAI
2200		33212727800EQMRCZZHO	DEP & AMOR: OTHER ASSETS		16,896,075	17,909,840	18,984,430	3321	FINANCIAL MAI
2201		33213110050EQMRCZZHO	DISCONTINUED OPERATIONS - GAINS					3321	FINANCIAL MAI
2202		33213110100EQMRCZZHO	DISCONTINUED OPERATIONS - LOSSES					3321	FINANCIAL MAI
2203		33213200150EQMRCZZHO	BIOLOGICAL ASSETS - GAINS					3321	FINANCIAL MAI
2204		33213200200EQMRCZZHO	BIOLOGICAL ASSETS - LOSSES					3321	FINANCIAL MAI
2205		33213200250EQMRCZZHO	HERITAGE ASSETS - GAINS					3321	FINANCIAL MAI
2206		33213200300EQMRCZZHO	HERITAGE ASSETS - LOSSES					3321	FINANCIAL MAI
2207		33213200350EQMRCZZHO	INVESTMENT PROPERTY - GAINS					3321	FINANCIAL MAI
2208		33213200400EQMRCZZHO	INVESTMENT PROPERTY - LOSSES					3321	FINANCIAL MAI
2211		33213200600EQMRCZZHO	PPE COMPUTER EQUIPMENT - LOSSES					3321	FINANCIAL MAI
2213		33213200700EQMRCZZHO	PPE FURNITURE & OFF EQUIPMENT - LOSSES					3321	FINANCIAL MAI
2215		33213200900EQMRCZZHO	PPE INFRA: ELECTRICITY - LOSSES					3321	FINANCIAL MAI
2217		33213201100EQMRCZZHO	PPE INFRA: RAILWAYS - LOSSES					3321	FINANCIAL MAI
2219		33213201400EQMRCZZHO	PPE INFRA: SOLID WASTE INFRA - LOSSES					3321	FINANCIAL MAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2221		33213201500EQMRCZZHO	PPE INFRA: SANITATION INFRA - LOSSES					3321	FINANCIAL MAI
2223		33213201600EQMRCZZHO	PPE INFRA: WATER SUPPLY INFRA - LOSSES					3321	FINANCIAL MAI
2225		33213201700EQMRCZZHO	PPE MACHINERY & EQUIPMENT - LOSSES					3321	FINANCIAL MAI
2227		33213201800EQMRCZZHO	PPE TRANSPORT ASSETS - LOSSES					3321	FINANCIAL MAI
2229		33213202000EQMRCZZHO	PPE LIBRARIES - LOSSES					3321	FINANCIAL MAI
2231		33213202100EQMRCZZHO	PPE ZOO MARINE & NON-BIOLOGICAL - LOSSES					3321	FINANCIAL MAI
2233		33213202250EQMRCZZHO	PPE ROADS INFRASTRUCTURE - LOSSES					3321	FINANCIAL MAI
2235		33213202400EQMRCZZHO	PPE STORM WATER INFRASTRUCTURE - LOSSES					3321	FINANCIAL MAI
2237		33213202550EQMRCZZHO	PPE NETWORK & COMMUNICATION - LOSSES					3321	FINANCIAL MAI
2239		33213202700EQMRCZZHO	PPE COASTAL INFRASTUCTURE - LOSSES					3321	FINANCIAL MAI
2241		33213202850EQMRCZZHO	PPE COMMUNITY ASSETS - LOSSES					3321	FINANCIAL MAI
2243		33213203000EQMRCZZHO	PPE OTHER - ASSETS - LOSSES					3321	FINANCIAL MAI
2245		33213203150EQMRCZZHO	PPE INTANGIBLE ASSETS - LOSSES					3321	FINANCIAL MAI
2247		33213220100EQMRCZZHO	PPE LAND - LOSSES					3321	FINANCIAL MAI
2248		33213300050EQMRCZZHO	FVA: BIOLOGICAL ASSETS - GAINS					3321	FINANCIAL MAI
2249		33213300100EQMRCZZHO	FVA: BIOLOGICAL ASSETS - LOSSES					3321	FINANCIAL MAI
2250		33213300150EQMRCZZHO	FVA: INVESTMENT PROPERTY - GAINS					3321	FINANCIAL MAI
2251		33213300200EQMRCZZHO	FVA: INVESTMENT PROPERTY - LOSSES					3321	FINANCIAL MAI
2252		33213300250EQMRCZZHO	FVA: INVESTMENTS - GAINS					3321	FINANCIAL MAI
2253		33213300300EQMRCZZHO	FVA: INVESTMENTS - LOSSES					3321	FINANCIAL MAI
2254		33213300350EQMRCZZHO	FVA: INTEREST RATE SWAPS - GAINS					3321	FINANCIAL MAI
2255		33213300400EQMRCZZHO	FVA: INTEREST RATE SWAPS - LOSSES					3321	FINANCIAL MAI
2256		33213400050EQMRCZZHO	FVA: FOREIGN EXCHANGE - GAINS					3321	FINANCIAL MAI
2257		33213400100EQMRCZZHO	FVA: FOREIGN EXCHANGE - LOSSES					3321	FINANCIAL MAI
2258		33213500050EQMRCZZHO	IL: BIOLOGICAL ASSETS					3321	FINANCIAL MAI
2259		33213500100EQMRCZZHO	IL: HERITAGE ASSETS					3321	FINANCIAL MAI
2260		33213500150EQMRCZZHO	IL: INTANGIBLE ASSETS					3321	FINANCIAL MAI
2261		33213500200EQMRCZZHO	IL: INVESTMENT PROPERTY					3321	FINANCIAL MAI
2262		33213500250EQMRCZZHO	IL PPE: BUILDINGS					3321	FINANCIAL MAI
2263		33213500300EQMRCZZHO	IL PPE: COMPUTER EQUIPMENT					3321	FINANCIAL MAI
2264		33213500350EQMRCZZHO	IL PPE: FURNITURE & OFFICE EQUIPMENT					3321	FINANCIAL MAI
2265		33213500400EQMRCZZHO	IL PPE: INFRASTRUCTURE - AIRPORTS					3321	FINANCIAL MAI
2266		33213500450EQMRCZZHO	IL PPE: INFRASTRUCTURE - ELECTRICITY					3321	FINANCIAL MAI
2267		33213500500EQMRCZZHO	IL PPE: INFRASTRUCTURE - GAS SUPPLIES					3321	FINANCIAL MAI
2268		33213500550EQMRCZZHO	IL PPE: INFRASTRUCTURE - RAILWAYS					3321	FINANCIAL MAI
2269		33213500600EQMRCZZHO	IL PPE: INF - ROAD/PAVEM/BRID/STRM WATER					3321	FINANCIAL MAI
2270		33213500650EQMRCZZHO	IL PPE: INFRASTRUCTURE -TRANSPORTATION					3321	FINANCIAL MAI
2271		33213500700EQMRCZZHO	IL PPE: INFRASTRUCT - WASTE MANAGEMENT					3321	FINANCIAL MAI
2272		33213500750EQMRCZZHO	IL PPE: INFRAST - WASTE WATER MANAGEMENT					3321	FINANCIAL MAI
2273		33213500800EQMRCZZHO	IL PPE: INFRASTRUCTURE - WATER					3321	FINANCIAL MAI
2274		33213500850EQMRCZZHO	IL PPE: MACHINERY & EQUIPMENT					3321	FINANCIAL MAI
2275		33213500900EQMRCZZHO	IL PPE: TRANSPORT ASSETS					3321	FINANCIAL MAI
2276		33213500910EQMRCZZHO	IL PPE: LIBRARIES					3321	FINANCIAL MAI
2277		33213500920EQMRCZZHO	IL PPE: ZOO MARINE & NON-BIOLOGICAL					3321	FINANCIAL MAI
2278		33213500950EQMRCZZHO	IL: NON SPECIFIC ACCOUNTS					3321	FINANCIAL MAI
2279		33213501000EQMRCZZHO	IL: PROPERTY RATES					3321	FINANCIAL MAI
2280		33213501050EQMRCZZHO	IL: ELECTRICITY					3321	FINANCIAL MAI
2281		33213501100EQMRCZZHO	IL: NON SPECIFIC ACCOUNTS					3321	FINANCIAL MAI
2282		33213501150EQMRCZZHO	IL: WASTE MANAGEMENT					3321	FINANCIAL MAI
2283		33213501200EQMRCZZHO	IL: WASTE WATER MANAGEMENT					3321	FINANCIAL MAI
2284		33213501250EQMRCZZHO	IL: WATER					3321	FINANCIAL MAI
2285		33213600050EQMRCZZHO	RIL: BIOLOGICAL ASSETS					3321	FINANCIAL MAI

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2286		33213600100EQMRCZZHO	RIL: HERITAGE ASSETS					3321	FINANCIAL MAI
2287		33213600150EQMRCZZHO	RIL: INTANGIBLE ASSETS					3321	FINANCIAL MAI
2288		33213600200EQMRCZZHO	RIL: INVESTMENT PROPERTY					3321	FINANCIAL MAI
2289		33213600250EQMRCZZHO	RIL PPE: BUILDINGS					3321	FINANCIAL MAI
2290		33213600300EQMRCZZHO	RIL PPE: COMPUTER EQUIPMENT					3321	FINANCIAL MAI
2291		33213600350EQMRCZZHO	RIL PPE: FURNITURE & OFFICE EQUIPMENT					3321	FINANCIAL MAI
2292		33213600400EQMRCZZHO	RIL PPE: INFRASTRUCTURE - AIRPORTS					3321	FINANCIAL MAI
2293		33213600450EQMRCZZHO	RIL PPE: INFRASTRUCTURE - ELECTRICITY					3321	FINANCIAL MAI
2294		33213600500EQMRCZZHO	RIL PPE: INFRASTRUCTURE - GAS SUPPLIES					3321	FINANCIAL MAI
2295		33213600550EQMRCZZHO	RIL PPE: INFRASTRUCTURE - RAILWAYS					3321	FINANCIAL MAI
2296		33213600600EQMRCZZHO	RIL PPE: INF - ROAD/PAVEM/BRID/STR WATER					3321	FINANCIAL MAI
2297		33213600650EQMRCZZHO	RIL PPE: INFRASTRUCTURE -TRANSPORTATION					3321	FINANCIAL MAI
2298		33213600700EQMRCZZHO	RIL PPE: INFRASTRUCT - WASTE MANAGEMENT					3321	FINANCIAL MAI
2299		33213600750EQMRCZZHO	RIL PPE: INFRA - WASTE WATER MANAGEMENT					3321	FINANCIAL MAI
2300		33213600800EQMRCZZHO	RIL PPE: INFRASTRUCTURE - WATER					3321	FINANCIAL MAI
2301		33213600850EQMRCZZHO	RIL PPE: MACHINERY & EQUIPMENT					3321	FINANCIAL MAI
2302		33213600900EQMRCZZHO	RIL PPE: TRANSPORT ASSETS					3321	FINANCIAL MAI
2303		33213600910EQMRCZZHO	RIL PPE: LIBRARIES					3321	FINANCIAL MAI
2304		33213600920EQMRCZZHO	RIL PPE: ZOO MARINE & NON-BIOLOGICAL					3321	FINANCIAL MAI
2305		33213600950EQMRCZZHO	RIL: NON SPECIFIC ACCOUNTS					3321	FINANCIAL MAI
2306		33213601000EQMRCZZHO	RIL: PROPERTY RATES					3321	FINANCIAL MAI
2307		33213601050EQMRCZZHO	RIL: ELECTRICITY					3321	FINANCIAL MAI
2308		33213601100EQMRCZZHO	RIL: NON SPECIFIC ACCOUNTS					3321	FINANCIAL MAI
2309		33213601150EQMRCZZHO	RIL: WASTE MANAGEMENT					3321	FINANCIAL MAI
2310		33213601200EQMRCZZHO	RIL: WASTE WATER MANAGEMENT					3321	FINANCIAL MAI
2311		33213601250EQMRCZZHO	RIL: WATER					3321	FINANCIAL MAI
2312		33213700150EQMRCZZHO	INV - REV OF WRITE DOWN TO NET-REL VALUE					3321	FINANCIAL MAI
2313		33213700200EQMRCZZHO	INV - WRITE-DOWN TO NET-REL VALUE					3321	FINANCIAL MAI
2314		33213800150EQMRCZZHO	APPARENT COMMERCIAL LOSSES - UNAUTH CONS					3321	FINANCIAL MAI
2315		33213800200EQMRCZZHO	CUSTOMER METER INACCURACIES					3321	FINANCIAL MAI
2316		33213800300EQMRCZZHO	LEAKAGE ON TRANSMISSION & DISTRIB MAINS					3321	FINANCIAL MAI
2317		33213800350EQMRCZZHO	LEAKAG/OVERFLOW STORAGE TANKS/RESERVOIRS					3321	FINANCIAL MAI
2318		33213800400EQMRCZZHO	LEAK ON SERV CONNECT UP TO CUST METER					3321	FINANCIAL MAI
2319		33213800440EQMRCZZHO	DATA TRANSFER & MANAGEMENT ERRORS					3321	FINANCIAL MAI
2320		33213800450EQMRCZZHO	UNAVOIDABLE ANNUAL REAL LOSSES					3321	FINANCIAL MAI
2110		33212110320EQMRCZZHO	MS: ALL - LEAVE PAY		500,000	500,000	530,000	3321	FINANCIAL MAI
3377	Duplicate	34521380620ZZZZZZZWD	COMMISSION: TRANSACTION HANDLING FEES					3452	FRESH PRODUC
3378		34521380620ZZZZZZZWD	COMMISSION: TRANSACTION HANDLING FEES		-8,000,000	-8,480,000	-8,988,800	3452	FRESH PRODUC
3381	Duplicate	34521482170ZZZZZZZWD	ROAD & TRSP: MARKET PORTERS					3452	FRESH PRODUC
3382		34521482170ZZZZZZZWD	ROAD & TRSP: MARKET PORTERS					3452	FRESH PRODUC
5832		36341421210ZZZZZZZWD	ENTRANCE FEES		-16,000	-19,726	-20,910	3634	HERITAGE
2096		33211172010ZZZZZZZHO	NATIONAL REVENUE FUND: EQUITABLE SHARE		-254,779,000	-258,764,000	-266,791,000	3321	FINANCIAL MAI
2095		33211112250ZZZZZZZHO	DM GP: SEDIBENG - HEALTH HIV/AIDS					3321	FINANCIAL MAI
2097		33211251060ZZZZZZZHO	ND - RURAL ROAD ASS MAN SYS GRT SCH 5B					3321	FINANCIAL MAI
2098		33211251150ZZZZZZZHO	ND - EPWP INTEGRATED FOR MUNICIPALITIES		-2,490,000			3321	FINANCIAL MAI
2099		33211251190ZZZZZZZHO	ND -LOCAL GOV FINANCIAL MANAGEMENT GRANT		-1,250,000	-1,250,000	-1,250,000	3321	FINANCIAL MAI
4270		35211112250ZZZZZZZWD	DM GP: SEDIBENG - HEALTH HIV/AIDS					3521	TRANSPORT,INI
4271		35211251060ZZZZZZZWD	ND - RURAL ROAD ASS MAN SYS GRT SCH 5B		-2,431,000	-2,560,000	-2,703,000	3521	TRANSPORT,INI
4272		35211251150ZZZZZZZWD	ND - EPWP INTEGRATED FOR MUNICIPALITIES					3521	TRANSPORT,INI
4273		35211251190ZZZZZZZWD	ND -LOCAL GOV FINANCIAL MANAGEMENT GRANT					3521	TRANSPORT,INI
5827		36341112250ZZZZZZZWD	DM GP: SEDIBENG - HEALTH HIV/AIDS		0	0	0	3634	HERITAGE
5828		36341251060ZZZZZZZWD	ND - RURAL ROAD ASS MAN SYS GRT SCH 5B					3634	HERITAGE

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5829		36341251150ZZZZZZZWD	ND - EPWP INTEGRATED FOR MUNICIPALITIES					3634	HERITAGE
5830		36341251190ZZZZZZZWD	ND -LOCAL GOV FINANCIAL MANAGEMENT GRANT					3634	HERITAGE
6023	Duplicate	36411112250ZZZZZZZHO	DM GP: SEDIBENG - HEALTH HIV/AIDS		-7,790,000	-8,257,400	-8,752,844	3641	HIV & AIDS
6024		36411112250ZZZZZZZHO	DM GP: SEDIBENG - HEALTH HIV/AIDS		7,790,000	8,257,400	8,752,844	3641	HIV & AIDS
6025	Duplicate	36411251060ZZZZZZZHO	ND - RURAL ROAD ASS MAN SYS GRT SCH 5B					3641	HIV & AIDS
6026		36411251060ZZZZZZZHO	ND - RURAL ROAD ASS MAN SYS GRT SCH 5B					3641	HIV & AIDS
6027	Duplicate	36411251150ZZZZZZZHO	ND - EPWP INTEGRATED FOR MUNICIPALITIES					3641	HIV & AIDS
6028		36411251150ZZZZZZZHO	ND - EPWP INTEGRATED FOR MUNICIPALITIES					3641	HIV & AIDS
6029	Duplicate	36411251190ZZZZZZZHO	ND -LOCAL GOV FINANCIAL MANAGEMENT GRANT					3641	HIV & AIDS
6030		36411251190ZZZZZZZHO	ND -LOCAL GOV FINANCIAL MANAGEMENT GRANT					3641	HIV & AIDS
1994		33111341160ZZZZZZZHO	INTER: INVESTMENT		0	-118,516	-125,627	3311	FINANCIAL SER
1995		33111341170ZZZZZZZHO	INTER: SHORT TERM INVEST & CALL ACCOUNTS					3311	FINANCIAL SER
1996		33111342000ZZZZZZZHO	DIVIDENDS: EXTERNAL INVESTMENTS					3311	FINANCIAL SER
2100		33211341160ZZZZZZZHO	INTER: INVESTMENT		-1,680,000	-1,684,000	-1,785,040	3321	FINANCIAL MA
2101		33211341170ZZZZZZZHO	INTER: SHORT TERM INVEST & CALL ACCOUNTS					3321	FINANCIAL MA
2102		33211342000ZZZZZZZHO	DIVIDENDS: EXTERNAL INVESTMENTS					3321	FINANCIAL MA
3140		34441424500ZZZZZZZHO	PARKING FEES		-156,000	-220,000	-233,200	3444	TOWN HALL
3139		34441401090ZZZZZZZHO	N-M-R PPE: AD HOC-COMMUNITY ASSETS		-4,800	-2,000	-2,120	3444	TOWN HALL
3138	Duplicate	34441401090ZZZZZZZHO	N-M-R PPE: AD HOC-COMMUNITY ASSETS		-324,000	-333,716	-353,739	3444	TOWN HALL
5668		36311401090ZZZZZZZWD	N-M-R PPE: AD HOC-COMMUNITY ASSETS		-93,000	-210,000	-222,600	3631	VEREENIGING T
5713		36321401090ZZZZZZZWD	N-M-R PPE: AD HOC-COMMUNITY ASSETS		-26,000	-14,600	-15,476	3632	MPHATLALATS
4848	Duplicate	35421060110ZZZZZZZWD	TRADING		-24,305,724	-24,305,724	-25,764,067	3542	LICENSE SERVIC
4849		35421060110ZZZZZZZWD	TRADING					3542	LICENSE SERVIC
4850	Duplicate	35421062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3542	LICENSE SERVIC
4851		35421062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3542	LICENSE SERVIC
4852	Duplicate	35421062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3542	LICENSE SERVIC
4853		35421062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3542	LICENSE SERVIC
4854	Duplicate	35421062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3542	LICENSE SERVIC
4855		35421062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3542	LICENSE SERVIC
4856	Duplicate	35421062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3542	LICENSE SERVIC
4857		35421062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3542	LICENSE SERVIC
4858	Duplicate	35421062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3542	LICENSE SERVIC
4859		35421062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3542	LICENSE SERVIC
4860	Duplicate	35421062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3542	LICENSE SERVIC
4861		35421062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3542	LICENSE SERVIC
4862	Duplicate	35421062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3542	LICENSE SERVIC
4863		35421062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3542	LICENSE SERVIC
4864	Duplicate	35421062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3542	LICENSE SERVIC
4865		35421062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3542	LICENSE SERVIC
4866	Duplicate	35421062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3542	LICENSE SERVIC
4867		35421062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3542	LICENSE SERVIC
4868	Duplicate	35421062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3542	LICENSE SERVIC
4869		35421062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3542	LICENSE SERVIC
4870	Duplicate	35421062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3542	LICENSE SERVIC
4871		35421062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3542	LICENSE SERVIC
4996	Duplicate	35431060110ZZZZZZZWD	TRADING		-22,753,868	-22,753,868	-24,119,100	3543	LICENSE SERVIC
4997		35431060110ZZZZZZZWD	TRADING					3543	LICENSE SERVIC
4998	Duplicate	35431062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3543	LICENSE SERVIC
4999		35431062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3543	LICENSE SERVIC
5000	Duplicate	35431062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3543	LICENSE SERVIC
5001		35431062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3543	LICENSE SERVIC
5002	Duplicate	35431062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3543	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5003		35431062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3543	LICENSE SERVIC
5004	Duplicate	35431062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3543	LICENSE SERVIC
5005		35431062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3543	LICENSE SERVIC
5006	Duplicate	35431062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3543	LICENSE SERVIC
5007		35431062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3543	LICENSE SERVIC
5008	Duplicate	35431062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3543	LICENSE SERVIC
5009		35431062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3543	LICENSE SERVIC
5010	Duplicate	35431062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3543	LICENSE SERVIC
5011		35431062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3543	LICENSE SERVIC
5012	Duplicate	35431062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3543	LICENSE SERVIC
5013		35431062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3543	LICENSE SERVIC
5014	Duplicate	35431062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3543	LICENSE SERVIC
5015		35431062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3543	LICENSE SERVIC
5016	Duplicate	35431062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3543	LICENSE SERVIC
5017		35431062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3543	LICENSE SERVIC
5018	Duplicate	35431062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3543	LICENSE SERVIC
5019		35431062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3543	LICENSE SERVIC
5144	Duplicate	35441060110ZZZZZZZWD	TRADING		-17,955,516	-17,955,516	-19,032,847	3544	LICENSE SERVIC
5145		35441060110ZZZZZZZWD	TRADING					3544	LICENSE SERVIC
5146	Duplicate	35441062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3544	LICENSE SERVIC
5147		35441062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3544	LICENSE SERVIC
5148	Duplicate	35441062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3544	LICENSE SERVIC
5149		35441062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3544	LICENSE SERVIC
5150	Duplicate	35441062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3544	LICENSE SERVIC
5151		35441062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3544	LICENSE SERVIC
5152	Duplicate	35441062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3544	LICENSE SERVIC
5153		35441062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3544	LICENSE SERVIC
5154	Duplicate	35441062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3544	LICENSE SERVIC
5155		35441062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3544	LICENSE SERVIC
5156	Duplicate	35441062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3544	LICENSE SERVIC
5157		35441062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3544	LICENSE SERVIC
5158	Duplicate	35441062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3544	LICENSE SERVIC
5159		35441062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3544	LICENSE SERVIC
5160	Duplicate	35441062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3544	LICENSE SERVIC
5161		35441062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3544	LICENSE SERVIC
5162	Duplicate	35441062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3544	LICENSE SERVIC
5163		35441062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3544	LICENSE SERVIC
5164	Duplicate	35441062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3544	LICENSE SERVIC
5165		35441062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3544	LICENSE SERVIC
5166	Duplicate	35441062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3544	LICENSE SERVIC
5167		35441062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3544	LICENSE SERVIC
5296	Duplicate	35451060110ZZZZZZZWD	TRADING		-8,786,160	-8,786,160	-9,313,330	3545	LICENSE SERVIC
5297		35451060110ZZZZZZZWD	TRADING					3545	LICENSE SERVIC
5298	Duplicate	35451062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3545	LICENSE SERVIC
5299		35451062010ZZZZZZZWD	ROAD & TRSP: ABNORMAL LOADS					3545	LICENSE SERVIC
5300	Duplicate	35451062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3545	LICENSE SERVIC
5301		35451062030ZZZZZZZWD	ROAD & TRSP: DRIVER LICENCE APPLICAT FEE					3545	LICENSE SERVIC
5302	Duplicate	35451062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3545	LICENSE SERVIC
5303		35451062040ZZZZZZZWD	ROAD & TRSP: DRIVERS LICENCE CERTIFICATE					3545	LICENSE SERVIC
5304	Duplicate	35451062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3545	LICENSE SERVIC
5305		35451062070ZZZZZZZWD	ROAD & TRSP: FLAMMABLE					3545	LICENSE SERVIC
5306	Duplicate	35451062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3545	LICENSE SERVIC

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
5307		35451062080ZZZZZZZWD	ROAD & TRSP: INSTRUCTOR CERTIFICATE					3545	LICENSE SERVIC
5308	Duplicate	35451062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3545	LICENSE SERVIC
5309		35451062090ZZZZZZZWD	ROAD & TRSP: LEARNER LICEN APPLICAT FEE					3545	LICENSE SERVIC
5310	Duplicate	35451062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3545	LICENSE SERVIC
5311		35451062100ZZZZZZZWD	ROAD & TRSP: LEARNERS CERTIFICATE					3545	LICENSE SERVIC
5312	Duplicate	35451062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3545	LICENSE SERVIC
5313		35451062110ZZZZZZZWD	ROAD & TRSP: LICENCE INSPECTORS					3545	LICENSE SERVIC
5314	Duplicate	35451062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3545	LICENSE SERVIC
5315		35451062120ZZZZZZZWD	ROAD & TRSP: LICENCE TEST OFFICERS					3545	LICENSE SERVIC
5316	Duplicate	35451062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3545	LICENSE SERVIC
5317		35451062130ZZZZZZZWD	ROAD & TRSP: MOTOR VEHICLE LICENSES					3545	LICENSE SERVIC
5318	Duplicate	35451062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3545	LICENSE SERVIC
5319		35451062140ZZZZZZZWD	ROAD & TRSP: OPERATOR & PUB DRIV PERMITS					3545	LICENSE SERVIC
3635		34611425710ZZZZZZZWD	SALE OF: AVIATION FUEL		-3,000,000	-3,180,000	-3,370,800	3461	VEREENIGING A
2103		33211380610ZZZZZZZHO	COMMISSION: INSURANCE		-177,158	-166,770	-176,776	3321	FINANCIAL MAI
4007		34913920070ZZZZZ7FHO	DPT RECOVER:COMMUNICATION:IT DATA LINES		-7,953,306	-8,430,504	-8,936,334	3491	IT EMFULENI
4232		34963920070ZZZZZ7FHO	DPT RECOVER:COMMUNICATION:IT DATA LINES		0	0	0	3496	IT MIDVAAL
2209		33213200550ZZZZZZZHO	PPE COMPUTER EQUIPMENT - GAINS		-140,000	-148,400	-157,304	3321	FINANCIAL MAI
2212		33213200650ZZZZZZZHO	PPE FURNITURE & OFFICE EQUIPMENT - GAINS					3321	FINANCIAL MAI
2214		33213200850ZZZZZZZHO	PPE INFRA: ELECTRICITY - GAINS					3321	FINANCIAL MAI
2216		33213201050ZZZZZZZHO	PPE INFRA: RAILWAYS - GAINS					3321	FINANCIAL MAI
2218		33213201350ZZZZZZZHO	PPE INFRA: SOLID WASTE INFRA - GAINS					3321	FINANCIAL MAI
2220		33213201450ZZZZZZZHO	PPE INFRA: SANITATION INFRA - GAINS					3321	FINANCIAL MAI
2222		33213201550ZZZZZZZHO	PPE INFRA: WATER SUPLLY INFRA - GAINS					3321	FINANCIAL MAI
2224		33213201650ZZZZZZZHO	PPE MACHINERY & EQUIPMENT - GAINS					3321	FINANCIAL MAI
2226		33213201750ZZZZZZZHO	PPE TRANSPORT ASSETS - GAINS					3321	FINANCIAL MAI
2228		33213201950ZZZZZZZHO	PPE LIBRARIES - GAINS					3321	FINANCIAL MAI
2230		33213202050ZZZZZZZHO	PPE ZOO MARINE & NON-BIOLOGICAL - GAINS					3321	FINANCIAL MAI
2232		33213202200ZZZZZZZHO	PPE ROADS INFRASTRUCTURE - GAINS					3321	FINANCIAL MAI
2234		33213202350ZZZZZZZHO	PPE STORM WATER INFRASTRUCTURE - GAINS					3321	FINANCIAL MAI
2236		33213202500ZZZZZZZHO	PPE NETWORK & COMMUNICATION - GAINS					3321	FINANCIAL MAI
2238		33213202650ZZZZZZZHO	PPE COASTAL INFRASTUCTURE - GAINS					3321	FINANCIAL MAI
2240		33213202800ZZZZZZZHO	PPE COMMUNITY ASSETS - GAINS					3321	FINANCIAL MAI
2242		33213202950ZZZZZZZHO	PPE OTHER - ASSETS - GAINS					3321	FINANCIAL MAI
2244		33213203100ZZZZZZZHO	PPE INTANGIBLE ASSETS - GAINS					3321	FINANCIAL MAI
2246		33213220050ZZZZZZZHO	PPE LAND - GAINS					3321	FINANCIAL MAI
2489		34211385330ZZZZZZZHO	SKILLS DEVELOPMENT LEVY REFUND		-406,985	-431,404	-457,288	3421	HUMAN RESOU
1		31111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3111	MAYOR ADMIN
113		31211385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3121	SPEAKER ADMI
469		31321385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3132	MMC FOR SRAC
556		31331385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3133	MMC FOR INFR
727		31351385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3135	MMC FOR HEAL
1137		31511385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3151	OFFICE OF THE
1271		32111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3211	MUNICIPAL MA
1950		32711385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3271	IDP FUNCTION
1997		33111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3311	FINANCIAL SER
2104		33211385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3321	FINANCIAL MAI
2321		33311385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3331	SUPPLY CHAIN
2384		34111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3411	CORPORATE SE
2488		34211385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3421	HUMAN RESOU
2644		34311385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3431	CORPORATE AN
2680		34321385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3432	LEGAL

New temporary 20 Digit Vote & Item short description					3 Year Budget & Project Breakdown Information to be supplied			Segment GUID's, Posting, Desc	
New Seq	Duplicate	Full Vote	Item Description	Project Breakdown	Budget 1718	Budget 1819	Budget 1920	MSC	MSC Description
2719		34331385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3433	CORPORATE
2871		34411385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3441	FACILITY MANA
2908		34421385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3442	FLEET MANAGE
3137		34441385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3444	TOWN HALL
3337		34511385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3451	UTILITIES ADMI
3379	Duplicate	34521385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3452	FRESH PRODUC
3380		34521385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3452	FRESH PRODUC
4009		34951385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3495	IT SEDIBENG
4234		35111385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3511	BASIC SERVICES
4274		35211385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3521	TRANSPORT,INF
4453		35321385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3532	ENVIRONMENT
4526		35341385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3534	ENVIRONMENT
4582	Duplicate	35411385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3541	LICENSE SERVIC
4583		35411385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3541	LICENSE SERVIC
4872	Duplicate	35421385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3542	LICENSE SERVIC
4873		35421385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3542	LICENSE SERVIC
5020	Duplicate	35431385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3543	LICENSE SERVIC
5021		35431385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3543	LICENSE SERVIC
5168	Duplicate	35441385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3544	LICENSE SERVIC
5169		35441385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3544	LICENSE SERVIC
5320	Duplicate	35451385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3545	LICENSE SERVIC
5321		35451385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0			3545	LICENSE SERVIC
5444		36111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3611	COMMUNITY SE
5526		36211385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3621	PUBLIC SAFETY
5667		36311385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3631	VEREENIGING T
5754		36331385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3633	SPORTS & RECR
5831		36341385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3634	HERITAGE
5987		36351385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3635	SRACH ADMIN
6449		47111385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	4711	SPED ADMIN
6530		47121385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	4712	DEVELOPMENT
6566		47131385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	4713	DEVELOPMENT
6602		47141385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	4714	TOURISM
6649		47151385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	4715	HOUSING
6705		47161385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	4716	EXTERNAL COM
6759		47171385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	4717	LED & SGDS
6815		47181385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	4718	NDPG UNIT
6031	Duplicate	36411385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0	0	0	3641	HIV & AIDS
6032		36411385170ZZZZZZZHO	REPLACEMENT OF SECURITY CARDS		0			3641	HIV & AIDS
6143		36511385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3651	PRIMARY HEAL
6192		36521385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3652	YOUTH CENTRE
6232		36531385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3653	SOCIAL DEVELO
6330		36631385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3663	DISASTER MAN
6388		36641385170ZZZZZZZWD	REPLACEMENT OF SECURITY CARDS		0	0	0	3664	CIMM - CO-ORD
2094		33211040530ZZZZZZZHO	PENALTIES: TENDER WITHDRAWAL					3321	FINANCIAL MA
2105		33211425510ZZZZZZZHO	SALE OF: PUBLICATION - TENDER DOCUMENTS		-40,000	-42,400	-44,944	3321	FINANCIAL MA
4008		34913950070EQZZZ1AHO	DPT CHG COMMUNICATION:IT DATA LINES		0	0	0	3491	IT EMFULENI
4233		34963950070EQZZZ1AHO	DPT CHG COMMUNICATION:IT DATA LINES		0	0	0	3496	IT MIDVAAL
					25,280,587	41,001,172	50,892,069		
			Revenue		(364,558,517)	(368,114,704)	(382,617,146)		
			Expenditure		389,839,104	409,115,876	433,509,215		
			Deficit / (Surplus)		25,280,587	41,001,172	50,892,069		